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Public Accounts 2000-01

Volume 2

Details of Revenue and Expenditure



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Saskatchewan



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To Her Honour
The Honourable Lynda Haverstock
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2001.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Eric Cline", with a long horizontal line extending to the right.

Eric Cline
Minister of Finance

Regina, Saskatchewan
September 2001

The Honourable Eric Cline
Minister of Finance

We have the honour of presenting herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2001.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Ron Styles", with a long horizontal line extending to the right.

Ron Styles
Deputy Minister of Finance

Regina, Saskatchewan
September 2001

A handwritten signature in black ink, appearing to read "Terry Paton", with a long horizontal line extending to the right.

Terry Paton
Provincial Comptroller

Introduction to the Public Accounts

The 2000-2001 Public Accounts of the Government of Saskatchewan are organized into two reports:

Volume 1 contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan. It also contains information on the Fiscal Stabilization Fund.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund and the Province of Saskatchewan Sinking Funds. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

The Fiscal Stabilization Fund was established April 1, 2000. Its purpose is to stabilize the fiscal position of the Government from year to year and to facilitate the accomplishment of long term objectives.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

Volume 2 contains the following:

- details on the revenue and expenditure of the General Revenue Fund; and,
- other information including financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government, and a listing of remissions of taxes and fees.

Internet Address

The Public Accounts are available on the Internet at: <http://www.gov.sk.ca/finance>

Sources of Additional Information

Financial Statements Compendium

This is a report comprised of the financial statements of various government boards, agencies, commissions, superannuation funds, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board.

Annual Reports of Saskatchewan Crown Corporations

This is a compendium of the financial reports of Crown corporations that are accountable to the Crown Investments Corporation.

Budget Address

The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

Saskatchewan Estimates

The Government's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expenditure, loans, advances, and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

Province of Saskatchewan Mid-Year Financial Report

This report, released in November, provides an update on the General Revenue Fund's revenue, expenditure, surplus, and debt reflecting economic changes and other developments to the mid-point of the fiscal year. Updates on the Province's economy are also provided.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund. Volume 2 reports details of revenue and expenditure by department for the General Revenue Fund. In addition, it provides financial information on superannuation and trust funds administered by the Government and a listing of remissions of taxes and fees.

Information for the General Revenue Fund is organized and reported as follows:

1. Schedules of revenue by department and source, and revenue detail by department.
2. Schedules comparing appropriations and expenditures by department as well as by program.
3. Details of expenditure by department. These details are organized as follows:

Department Mandates - A description of the mandates and major program areas of each department is provided.

Expenditure Summary - A matrix shows the expenditure amount for each program area (subvote). Expenditures are grouped into major categories described below:

- **Personal Services**
Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Extraordinary amounts paid as compensation upon severance of employment are noted below the matrix.
- **Travel**
Travel expenditures incurred by employees, Members of the Legislative Assembly, and others who provided personal services to the government.
- **Transfers**
Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.
- **Contract Services**
Expenditures for a wide variety of specialized professional services provided to departments.
- **Communications**
Expenditures related to communications activity, including promotion of programs; and non-promotional expenditures such as those related to exhibits, displays, and the printing of educational and informational material and annual reports.
- **Supplies and Services**
Expenditures for the acquisition of supplies and services used or required to carry out programs.
- **Equipment and Other Assets**
Expenditures for the purchase of equipment and other assets used by departments in the delivery of government programs.
- **Other Expenditures**
Expenditures which do not fit in any of the above categories.

Personal Services - A list of individuals (excluding unionized employees) who received \$2,500 or more for salaries, wages, honorariums and compensation for personal service.

Travel - A list of the amounts for Ministers' travel expenditures.

Transfers - Listing, by program, of recipients who received \$5,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

Supplier Payments - A list of payees who received \$20,000 or more for the provision of goods and services.

Other Expenditures - Listing of payees, who received \$20,000 or more, for expenditures not included in other categories.

Additional information is reported for two departments:

- Highways and Transportation - A report on major preservation and construction expenditures by highway and airport.
- Legislative Assembly - Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenditures as members.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act, 1993* provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

General Revenue Fund Details

Government of the Province of Saskatchewan General Revenue Fund

Schedule of Revenue by Department and Source

For the Year Ended March 31, 2001

(thousands of dollars)

Department	Taxation	Non-renewable Resources	Transfers from Government Entities	Own-Source Revenue	Other Revenue	Transfers from the Federal Government	Total 2001	Total 2000
Executive Branch of Government								
Agriculture and Food	\$ ---	\$ ---	38	\$ 29,003	\$ ---	11,809	\$ 40,850	\$ 40,791
Economic and Co-operative Development	---	---	---	1,261	---	---	1,261	1,323
Education	---	---	---	616	---	5,171	5,787	6,039
Energy and Mines	7,975	1,292,714	---	327	---	---	1,301,016	951,570
Environment and Resource Management	---	---	---	36,751	---	3,120	39,871	43,450
Executive Council	---	---	---	4	---	---	4	6
Finance	3,194,259	---	1,038,921	175,705	---	763,122	5,172,007	4,614,512
Health	---	---	---	3,973	---	8,041	12,014	12,442
Highways and Transportation	---	---	182	3,529	---	5,427	9,138	8,843
Intergovernmental and Aboriginal Affairs	---	---	---	1,372	---	4,284	5,656	184
Justice	---	---	8,925	53,644	---	3,713	66,282	77,764
Labour	---	---	7,321	96	---	250	7,667	6,392
Municipal Affairs, Culture and Housing	---	---	---	20,015	---	152	20,167	23,437
Post-Secondary Education and Skills Training	---	---	---	1,479	---	53,645	55,124	52,530
Public Service Commission	---	---	---	46	---	---	46	44
Saskatchewan Municipal Board	---	---	---	54	---	---	54	5
Social Services	---	---	---	3,013	---	13,430	16,443	17,532
Women's Secretariat	---	---	---	18	---	---	18	1
Legislative Branch of Government								
Chief Electoral Officer	---	---	---	167	---	---	167	11
Legislative Assembly	---	---	---	6	---	---	6	33
Provincial Auditor	---	---	---	25	---	---	25	23
Total Revenue	\$ 3,202,234	\$ 1,292,714	\$ 1,055,387	\$ 331,104	\$ 872,164	\$ 6,753,603	\$ 5,856,932	

Government of the Province of Saskatchewan

General Revenue Fund

Schedule of Revenue Detail by Department

For the Year Ended March 31, 2001

(thousands of dollars)

Agriculture and Food

<i>Transfers from Government Entities</i>		\$	38
<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange	\$	487	
Other licences and permits		517	
Sales, services, and service fees		27,062	
Other		<u>937</u>	29,003
<i>Transfers from the Federal Government</i>			11,809
Total Agriculture and Food		\$	40,850

Economic and Co-operative Development

<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange	\$	936	
Sales, services, and service fees		17	
Other		<u>308</u>	\$ 1,261
Total Economic and Co-operative Development		\$	1,261

Education

<i>Other Own-source Revenue</i>			
Other licences and permits	\$	84	
Sales, services, and service fees		377	
Other		<u>155</u>	\$ 616
<i>Transfers from the Federal Government</i>			5,171
Total Education		\$	5,787

Energy and Mines

<i>Taxation</i>		\$	7,975
<i>Non-renewable Resources</i>			
Natural gas	\$	239,305	
Oil		799,049	
Potash		199,296	
Other		<u>55,064</u>	1,292,714
<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange		61	
Sales, services, and service fees		263	
Other		<u>3</u>	327
Total Energy and Mines		\$	1,301,016

Environment and Resource Management

<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange	\$	16	
Other licences and permits		19,950	
Sales, services, and service fees		13,569	
Transfers from other governments		2,615	
Other		<u>601</u>	\$ 36,751
<i>Transfers from the Federal Government</i>			3,120
Total Environment and Resource Management		\$	39,871

Executive Council

<i>Other Own-source Revenue</i>		\$	4
Total Executive Council		\$	4

Finance

Taxation

Corporation capital	\$	342,242	
Corporation income		333,299	
Fuel		345,136	
Individual income		1,255,409	
Sales		736,563	
Tobacco		122,012	
Other		59,598	
			\$ 3,194,259

Transfers from Government Entities

Liquor and Gaming Authority - Net Income		316,412	
Liquor and Gaming Authority - Retained Earnings		699,800	
Other enterprises and funds		22,709	1,038,921

Other Own-source Revenue

Interest, premium, discount, and exchange		53,922	
Motor vehicle fees		113,842	
Other licences and permits		89	
Sales, services, and service fees		447	
Other		7,405	175,705

Transfers from the Federal Government

Canada Health and Social Transfer		552,378	
Equalization		175,247	
Other		35,497	763,122

Total Finance	\$	5,172,007	
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Health

Other Own-source Revenue

Interest, premium, discount, and exchange	\$	17	
Other licences and permits		126	
Sales, services, and service fees		3,448	
Other		382	\$ 3,973

Transfers from the Federal Government

			8,041
Total Health	\$	12,014	

Highways and Transportation

<i>Transfers from Government Entities</i>		\$	182
---	--	----	-----

Other Own-source Revenue

Motor vehicle fees	\$	2	
Other licences and permits		57	
Sales, services, and service fees		1,540	
Transfers from other governments		1,536	
Other		394	3,529

Transfers from the Federal Government

			5,427
Total Highways and Transportation	\$	9,138	

Intergovernmental and Aboriginal Affairs

Other Own-source Revenue

Other licences and permits	\$	1	
Sales, services, and service fees		2	
Other		1,369	\$ 1,372

Transfers from the Federal Government

			4,284
Total Intergovernmental and Aboriginal Affairs	\$	5,656	

Justice

<i>Transfers from Government Entities</i>		\$	8,925
<i>Other Own-source Revenue</i>			
Fines, forfeits and penalties	\$	12,730	
Interest, premium, discount, and exchange		19	
Other licences and permits		6,800	
Sales, services, and service fees		20,275	
Transfers from other governments		11,819	
Other		2,001	53,644
<i>Transfers from the Federal Government</i>			3,713
Total Justice		\$	66,282

Labour

<i>Transfers from Government Entities</i>		\$	7,321
<i>Other Own-source Revenue</i>			
Fines, forfeits and penalties	\$	2	
Other licences and permits		1	
Sales, services, and service fees		42	
Other		51	96
<i>Transfers from the Federal Government</i>			250
Total Labour		\$	7,667

Municipal Affairs, Culture and Housing

<i>Other Own-source Revenue</i>			
Other licences and permits	\$	14,194	
Sales, services, and service fees		5,786	
Other		35	20,015
<i>Transfers from the Federal Government</i>			152
Total Municipal Affairs, Culture and Housing		\$	20,167

Post-Secondary Education and Skills Training

<i>Other Own-source Revenue</i>			
Other licences and permits	\$	192	
Sales, services, and service fees		40	
Other		1,247	1,479
<i>Transfers from the Federal Government</i>			53,645
Total Post-Secondary Education and Skills Training		\$	55,124

Public Service Commission

<i>Other Own-source Revenue</i>			
Sales, services, and service fees	\$	7	
Other		39	46
Total Public Service Commission		\$	46

Saskatchewan Municipal Board

<i>Other Own-source Revenue</i>		\$	54
Total Saskatchewan Municipal Board		\$	54

Social Services

<i>Other Own-source Revenue</i>			
Sales, services, and service fees	\$	775	
Other		2,238	3,013
<i>Transfers from the Federal Government</i>			13,430
Total Social Services		\$	16,443

Women's Secretariat		
<i>Other Own-source Revenue</i>	\$	18
Total Women's Secretariat	\$	18

Chief Electoral Officer		
<i>Other Own-source Revenue</i>	\$	167
Total Chief Electoral Officer	\$	167

Legislative Assembly		
<i>Other Own-source Revenue</i>	\$	6
Total Legislative Assembly	\$	6

Provincial Auditor		
<i>Other Own-source Revenue</i>	\$	25
Total Provincial Auditor	\$	25

Total Revenue	\$	6,753,603
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Government of the Province of Saskatchewan General Revenue Fund – Appropriation and Expenditure by Vote

For the Year Ended March 31, 2001

Department	Vote	Appropriation				Prior Year		Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Revised Estimate	Expenditure	Over Expenditure	
Operating Expenditure								
Executive Branch of Government								
Agriculture and Food	1	\$ 248,748,000	\$ 10,000,000	\$ (258,304)	\$ 258,489,696	\$ 221,481,461	\$	(2,008,235)
Centenary Capital Fund	70	30,000,000	---	---	30,000,000	29,953,578	---	(46,422)
Culture, Youth and Recreation	27	---	6,267,000	---	6,267,000	6,317,642	---	50,642
Economic and Co-operative Development	45	59,939,000	14,444,000	---	74,383,000	72,529,270	---	(1,853,730)
Education	5	588,461,000	21,440,000	(28,188,800)	581,712,200	581,635,319	---	(76,881)
Energy and Mines	23	17,024,000	1,895,000	---	18,919,000	18,879,675	---	(39,325)
Environment and Resource Management	26	116,924,000	8,505,000	67,012	125,496,012	125,355,616	---	(140,396)
Environment and Resource Management -								
Forest Fire Contingency	72	50,000,000	---	---	50,000,000	3,848,143	---	(46,151,857)
Executive Council	10	7,349,000	---	3,857	7,352,857	7,226,562	---	(126,295)
Finance	18	201,352,000	1,250,000	(2,975,008)	199,626,992	197,910,590	---	(1,716,402)
Health	32	1,977,697,000	70,653,000	---	2,048,350,000	2,025,833,044	---	(22,516,956)
Health - Transition Fund	69	150,000,000	---	---	150,000,000	49,816,825	---	(100,183,175)
Highways and Transportation	16	250,044,000	24,950,000	(1,644,632)	273,349,368	273,307,104	---	(42,264)
Intergovernmental and Aboriginal Affairs	30	34,754,000	1,000	---	34,755,000	34,653,236	---	(101,764)
Justice	3	220,416,000	11,800,000	125,988	232,341,988	232,206,671	---	(135,317)
Labour	20	12,658,000	---	---	12,658,000	12,636,962	---	(21,038)
Municipal Affairs, Culture and Housing	24	180,928,000	2,980,000	(281)	183,907,719	181,060,189	---	(2,847,530)
Post-Secondary Education and Skills Training ..	37	494,066,000	36,325,000	---	530,391,000	528,406,881	---	(1,984,119)
Public Service Commission	33	8,211,000	---	---	8,211,000	8,165,272	---	(45,728)
Saskatchewan Municipal Board	22	975,000	---	---	975,000	901,305	---	(73,695)
Saskatchewan Property Management								
Corporation	53	22,017,000	---	---	22,017,000	22,017,000	---	---
Saskatchewan Research Council	35	8,677,000	495,000	---	9,172,000	9,172,000	---	---
Saskatchewan Water Corporation	50	9,444,000	---	---	9,444,000	9,444,000	---	---
Social Services	36	575,258,000	2,000,000	---	577,258,000	578,574,154	---	1,316,154
Women's Secretariat	41	1,169,000	---	---	1,169,000	1,149,574	---	(19,426)
Legislative Branch of Government								
Chief Electoral Officer	34	893,000	---	293,669	1,186,669	1,186,669	---	---
Conflict of Interest Commissioner	57	122,000	---	---	122,000	90,335	---	(31,665)
Information and Privacy Commissioner	55	105,000	---	---	105,000	85,391	---	(19,609)
Legislative Assembly	21	16,098,000	71,000	(268,570)	15,900,430	15,736,784	---	(163,646)
Ombudsman and Children's Advocate	56	2,559,000	---	---	2,559,000	2,540,088	---	(18,912)
Provincial Auditor	28	4,698,000	---	---	4,698,000	4,698,000	---	---
Total Operating Expenditure		\$ 5,290,586,000	\$ 213,076,000	\$ (32,845,069)	\$ 5,470,816,931	\$ 5,256,819,340	\$ 35,000,000	\$ (178,997,591)

Servicing the Public Debt

Finance - Servicing the Public Debt - Government

Share	12	\$	677,400,000	\$	---	\$	(13,307,762)	\$	664,092,238	\$	---
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Fiscal Stabilization Fund

Fiscal Stabilization Fund

	71	\$	405,000,000	\$	---	\$	370,000,000	\$	775,000,000	\$	---
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Government of the Province of Saskatchewan
General Revenue Fund – Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2001

Department and Activity	Vote-Subvote	Appropriation					Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate	
Operating Expenditure							
Executive Branch of Government							
Agriculture and Food							
Administration	AG01	\$ 2,412,000	\$ ---	---	\$ 120,000	\$ 2,532,000	\$ 2,435,771 (\$ 96,229)
Accommodation and Central Services	AG02	3,476,000	---	---	---	3,476,000	3,465,563 (10,437)
Policy and Planning	AG05						
Policy and Program Development		1,522,000	---	---	190,000	1,712,000	1,674,602 (37,398)
Statistics		793,000	---	---	76,000	869,000	860,678 (8,322)
Communications		1,491,000	---	---	50,000	1,541,000	1,518,178 (22,822)
Business and Information Technology Services		2,184,000	---	---	37,000	2,221,000	2,219,751 (1,249)
		5,990,000	---	---	353,000	6,343,000	6,273,209 (69,791)
Land Management	AG04						
Land Management Services		3,144,000	---	---	200,000	3,344,000	3,297,668 (46,332)
Losses on Sale of Land		300,000	---	---	(110,000)	190,000	178,913 (11,087)
Land Revenue Bad Debt Allowances		500,000	---	---	(100,000)	400,000	392,433 (7,567)
Community Pastures activity under the Pastures Revolving Fund (formerly the Conservation and Development Revolving Fund)		---	---	---	97,000	97,000	96,984 (16)
- Subsidy		---	---	---	---	---	---
Community Pastures activity under the Pastures Revolving Fund (formerly the Conservation and Development Revolving Fund) - Net		---	---	(335,581)	---	(335,581)	---
Financing Requirement (Statutory)		3,944,000	---	(335,581)	87,000	3,695,419	(65,002)
Research and Technology	AG06						
Project Coordination		837,000	---	---	---	837,000	829,166 (7,834)
Research and Development		6,900,000	---	---	(120,000)	6,780,000	6,771,564 (8,436)
Strategic Research Program		4,188,000	---	---	120,000	4,308,000	4,308,000 ---
Technology Adoption and Demonstration		3,500,000	---	---	300,000	3,800,000	3,799,202 (798)
Prairie Agricultural Machinery Institute		768,000	---	---	---	768,000	768,000 ---
Ag-West Biotech		1,100,000	---	---	---	1,100,000	1,100,000 ---
New Generation Co-operatives		500,000	---	---	(415,000)	85,000	70,000 (15,000)
		17,793,000	---	---	(115,000)	17,678,000	(32,068)
Development and Technology Transfer	AG07						
Industry Development		1,728,000	---	---	70,000	1,798,000	1,675,449 (122,551)
Sustainable Production		2,417,000	---	---	100,000	2,517,000	2,481,187 (35,813)
Extension Services		7,175,000	---	---	180,000	7,355,000	7,354,297 (703)
Pork Central		899,000	---	---	(76,000)	823,000	795,673 (27,327)
		12,219,000	---	---	274,000	12,493,000	(186,394)
Inspection and Regulatory Management	AG12						
Program Operations		1,568,000	---	---	(100,000)	1,468,000	1,403,390 (64,610)

Disease and Animal Health Services	1,572,000	---	---	(100,000)	1,472,000	---	1,433,848	(38,152)
Prairie Diagnostic Services	2,025,000	---	---	---	2,025,000	---	2,025,000	---
Livestock Services Revolving Fund - Net Financing Requirement (Statutory)	---	---	77,277	---	77,277	---	77,277	---
	5,165,000	---	77,277	(200,000)	5,042,277	---	4,939,515	(102,762)
Industry Assistance AG03								
Contributions for General Agriculture								
Interests	2,052,000	---	---	(497,000)	1,555,000	---	1,520,851	(34,149)
Farm Land Leaseback Compensation	100,000	---	---	(37,000)	63,000	---	60,245	(2,755)
	2,152,000	---	---	(534,000)	1,618,000	---	1,581,096	(36,904)
Farm Income Stability AG08								
Net Income Stabilization Account (NISA)	40,000,000	7,000,000	---	(320,000)	46,680,000	---	46,657,595	(22,405)
Agricultural Income Disaster Assistance (AIDA)	25,000,000	---	---	10,000,000	35,000,000	35,000,000	---	---
Farm Land Education Tax Rebate	25,000,000	---	---	---	25,000,000	---	25,000,000	---
	90,000,000	7,000,000	---	9,680,000	106,680,000	35,000,000	71,657,595	(22,405)
Investment Programs AG09								
Program Operations	3,870,000	---	---	580,000	4,450,000	---	4,376,850	(73,150)
Investment Management	977,000	---	---	90,000	1,067,000	---	1,024,217	(42,783)
Agri-Food Equity Fund	3,000,000	---	---	---	3,000,000	---	3,000,000	---
Short-term Hog Loan Program - Loan Losses	150,000	---	---	(150,000)	---	---	(1,104,543)	(1,104,543)
Agricultural Credit Corporation of Saskatchewan								
Interest Subsidy	9,500,000	---	---	(1,250,000)	8,250,000	---	8,250,000	---
	17,497,000	---	---	(730,000)	16,767,000	---	15,548,524	(1,220,476)
Crop Insurance AG10								
Program Delivery	25,600,000	---	---	---	25,600,000	---	25,600,000	---
Crop Insurance Program - Crop Premiums	56,000,000	---	---	(9,900,000)	46,100,000	---	46,005,500	(94,500)
Crop Insurance Program - Livestock Feed Premiums	1,000,000	---	---	265,000	1,265,000	---	1,258,551	(6,449)
Crop Insurance Program - New Crops Premiums	2,300,000	3,000,000	---	700,000	6,000,000	---	5,935,182	(64,818)
Waterfowl Damage Compensation Program	2,200,000	---	---	---	2,200,000	---	2,200,000	---
Big Game Damage Compensation Program	1,000,000	---	---	---	1,000,000	---	1,000,000	---
	88,100,000	3,000,000	---	(8,935,000)	82,165,000	---	81,999,233	(165,767)
Total Agriculture and Food	\$ 248,748,000	\$ 10,000,000	\$ (258,304)	\$ (8,935,000)	\$ 258,489,696	\$ 35,000,000	\$ 221,481,461	\$ (2,008,235)
Centenary Capital Fund 70								
Infrastructure Projects								
K-12 School Capital	30,000,000	---	---	(30,000,000)	---	---	---	---
Highways, Rural Roads and Environmental Clean-up	---	---	---	6,984,000	6,984,000	---	6,984,000	---
Municipal Infrastructure	---	---	---	2,488,500	2,488,500	---	2,481,785	(6,715)
Heritage and Parks	---	---	---	5,208,000	5,208,000	---	5,208,000	---
Post-Secondary Institutions	---	---	---	3,243,000	3,243,000	---	3,212,071	(30,929)
Social Housing	---	---	---	5,000,000	5,000,000	---	5,000,000	---
Northern Projects	---	---	---	3,350,000	3,350,000	---	3,350,000	---
	30,000,000	---	---	3,726,500	37,726,500	---	37,717,722	(8,778)
Total Centenary Capital Fund	\$ 30,000,000	\$ ---	\$ ---	\$ (30,000,000)	\$ 30,000,000	\$ ---	\$ 29,953,578	\$ (46,422)

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity		Vote-Subvote	Appropriation					Prior Year Over Expenditure	Over (Under) Expended	
			Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate			
Culture, Youth and Recreation										
Cultural and Recreational Financial Assistance	27									
Film Employment Tax Credit	CR04	\$	---	\$ 4,900,000	\$	---	\$	4,950,642	\$	50,642
Associated Entities Fund	CR06		---	1,367,000		---		1,367,000		---
Total Culture, Youth and Recreation		\$	---	\$ 6,267,000	\$	---	\$	6,317,642	\$	50,642
Economic and Co-operative Development										
Administration	45									
Accommodation and Central Services	EC01	\$	2,071,000	\$	---	---	\$	2,221,000	\$	(1,953)
Business and Community Economic Development	EC02		2,025,000		---	---		2,025,000		(6,192)
Regional Development	EC05		1,705,000		---	---		1,935,000		(88)
Regional Economic Development Authorities and Organizations			2,800,000		---	(200,000)		2,600,000		(31,542)
Program Development and Support			1,574,000		---	10,000		1,584,000		(652)
Business Development			1,728,000		---	215,000		1,943,000		(6,739)
Marketing and Corporate Affairs			1,189,000		---	405,000		1,594,000		(15,626)
			8,996,000		---	660,000		9,656,000		(54,647)
Business Investment Programs										
Strategic Investment Fund	EC07		5,925,000		---	---		19,925,000		(32,405)
Innovation and Science Fund			10,000,000		---	200,000		10,200,000		(2,644)
Economic Partnership Agreements			3,750,000		---	(1,040,000)		2,710,000		(683,083)
Small Business Loans Associations			1,130,000		---	---		1,130,000		(389,039)
			20,805,000		---	(840,000)		33,965,000		(1,107,171)
Policy	EC06		1,243,000		---	---		1,243,000		(29,741)
Information Technology Office	EC13		1,333,000		---	---		1,333,000		(86,498)
Co-operative Development	EC12		725,000		---	30,000		755,000		(5,992)
Tourism Saskatchewan	EC04		6,915,000		---	---		6,915,000		---
Saskatchewan Trade and Export Partnership Inc.	EC11		2,591,000		---	---		2,591,000		---
Saskatchewan Opportunities Corporation										
Investment Division	EC09		1,495,000		---	---		1,495,000		---
Research Parks Division			4,391,000		---	---		4,391,000		---
Investment Loan Loss Contribution			2,000,000		---	---		2,443,474		(526)
			7,886,000		---	---		8,329,474		(526)
Office of Northern Affairs										
Northern Programs Management	EC10		1,560,000		---	100,000		1,660,000		(163)
Northern Strategy			245,000		---	(100,000)		145,000		(8,074)
Resource and Policy Development			546,000		---	---		546,000		(12,289)
Economic and Community Development Programs			963,000		---	---		963,000		(49)
Northern Development Fund			1,730,000		---	(125,000)		1,605,000		(540,397)

Northern Commercial Fish Transportation Subsidy	305,000	---	---	125,000	430,000	---	429,962	---	(38)
	5,349,000	---	---	---	5,349,000	---	4,787,990	---	(561,010)
Total Economic and Co-operative Development	\$ 59,939,000	\$ 14,444,000	\$ ---	\$ ---	\$ 74,383,000	\$ ---	\$ 72,529,270	\$ (1,853,730)	
Education	5								
Administration	ED01	\$ 3,617,000	\$ ---	\$ ---	\$ 213,000	\$ 3,830,000	\$ ---	\$ 3,819,870	\$ (10,130)
Accommodation and Central Services	ED02	2,109,000	---	---	(57,000)	2,052,000	---	2,051,866	(134)
Educational Programs	ED03								
Operational Support		3,555,000	---	---	334,000	3,889,000	---	3,886,594	(2,406)
School Operating		426,000,000	---	---	---	447,440,000	---	447,440,000	---
School Capital		24,167,000	---	---	---	24,167,000	---	24,167,000	---
School Capital - Interest Payments		5,400,000	---	---	(2,130,000)	3,270,000	---	3,269,937	(63)
Curriculum and Instruction		3,211,000	---	---	(178,000)	3,033,000	---	3,027,674	(5,326)
Regional Services		4,438,000	---	---	1,072,000	5,510,000	---	5,507,712	(2,288)
Official Minority Language Office		4,684,000	---	---	230,000	4,914,000	---	4,913,172	(828)
Educational Agencies		340,000	---	---	190,000	530,000	---	529,807	(193)
Learning Resources Distribution Centre		---	---	---	326,000	326,000	---	325,205	(795)
Revolving Fund - Subsidy		---	---	---	---	---	---	---	---
Learning Resources Distribution Centre		---	---	---	---	---	---	---	---
Revolving Fund - Net Financing Requirement (Statutory)		(24,000)	---	(349,279)	---	(373,279)	---	(373,279)	---
Correspondence School Revolving Fund - Subsidy		495,000	---	---	---	495,000	---	495,000	---
Correspondence School Revolving Fund - Net Financing Requirement (Statutory)		25,000	---	8,878	---	33,878	---	33,878	---
		472,291,000	21,440,000	(340,401)	(156,000)	493,234,599	---	493,222,700	(11,899)
Teachers' Pensions and Benefits	ED04								
Administration and Operations		1,131,000	---	---	11,000	1,142,000	---	1,138,387	(3,613)
Teachers' Pensions and Cost of Living		---	---	---	---	---	---	---	---
Allowances (Statutory)		79,000,000	---	(29,000,000)	---	50,000,000	---	50,000,000	---
Teachers' Group Life Insurance (Statutory)		1,171,000	---	197,325	---	1,368,325	---	1,368,325	---
Teachers' Dental Plan		6,299,000	---	---	(11,000)	6,288,000	---	6,236,895	(51,105)
Saskatchewan Teachers' Retirement Plan (Statutory)		22,843,000	---	954,276	---	23,797,276	---	23,797,276	---
		110,444,000	---	(27,848,399)	---	82,595,601	---	82,540,883	(54,718)
Total Education		\$ 588,461,000	\$ 21,440,000	\$ (28,188,800)	\$ ---	\$ 581,712,200	\$ ---	\$ 581,635,319	\$ (76,881)
Energy and Mines	23								
Administration	EM01	\$ 1,397,000	\$ ---	\$ ---	\$ 27,000	\$ 1,424,000	\$ ---	\$ 1,418,229	\$ (5,771)
Accommodation and Central Services	EM02	2,000,000	---	---	(37,000)	1,963,000	---	1,959,828	(3,172)
Petroleum and Natural Gas	EM05	4,505,000	---	---	450,000	4,955,000	---	4,946,055	(8,945)
Exploration and Geological Services	EM04	3,495,000	---	---	5,000	3,500,000	---	3,491,770	(8,230)
Mineral Revenues	EM03								
Mineral Revenue Collection		3,358,000	---	---	(25,000)	3,333,000	---	3,332,122	(878)
Mineral Compensation		171,000	1,895,000	---	(531,000)	1,535,000	---	1,534,958	(42)
		3,529,000	1,895,000	---	(556,000)	4,868,000	---	4,867,080	(920)
Resource Policy and Economics	EM06								
Resource Development and Taxation		1,581,000	---	---	(70,000)	1,511,000	---	1,501,209	(9,791)

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation					Prior Year		Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate	Expenditure	Expenditure	
Energy Sector Initiatives		517,000	---	---	181,000	698,000	---	695,504	(2,496)
		2,098,000	---	---	111,000	2,209,000	---	2,196,713	(12,287)
Total Energy and Mines		\$ 17,024,000	\$ 1,895,000	\$ ---	\$ ---	\$ 18,919,000	\$ ---	\$ 18,879,675	\$ (39,325)
Environment and Resource Management									
26 Administration	ER01	\$ 7,617,000	\$ ---	\$ ---	\$ 131,000	\$ 7,748,000	\$ ---	\$ 7,743,474	\$ (4,526)
<i>Accommodation and Central Services</i>	<i>ER02</i>	5,623,000	---	---	(378,000)	5,245,000	---	5,235,871	(9,129)
<i>Operations</i>	<i>ER08</i>								
Field Operations		22,051,000	---	---	145,000	22,196,000	---	22,195,997	(3)
Operational Support Services		5,218,000	---	---	326,000	5,544,000	---	5,543,519	(481)
Commercial Revolving Fund - Subsidy		5,134,000	---	---	55,000	5,189,000	---	5,189,000	---
Commercial Revolving Fund - Net Financing Requirement (Statutory)		---	---	(61,181)	---	(61,181)	---	(61,181)	---
Resource Protection and Development Revolving Fund - Net Financing Requirement (Statutory)		---	---	128,193	---	128,193	---	128,193	---
<i>Sustainable Land Management</i>	<i>ER15</i>	32,403,000	---	67,012	526,000	32,996,012	---	32,995,528	(484)
<i>Parks and Special Places</i>	<i>ER04</i>	1,807,000	---	---	(88,000)	1,719,000	---	1,718,452	(548)
Park Programs		2,512,000	---	---	57,000	2,569,000	---	2,568,393	(607)
Regional Parks		75,000	---	---	---	75,000	---	75,000	---
Facilities Capital		2,674,000	---	---	124,000	2,798,000	---	2,797,999	(1)
		5,261,000	---	---	181,000	5,442,000	---	5,441,392	(608)
<i>Forest Ecosystems</i>	<i>ER09</i>	5,482,000	---	---	164,000	5,646,000	---	5,644,901	(1,099)
Forest Programs		5,048,000	---	---	(494,000)	4,554,000	---	4,553,597	(403)
Reforestation		2,700,000	---	---	(80,000)	2,620,000	---	2,619,599	(401)
Insect and Disease Control		13,230,000	---	---	(410,000)	12,820,000	---	12,818,097	(1,903)
<i>Fire Management and Forest Protection</i>	<i>ER10</i>	27,389,000	6,800,000	---	177,000	34,366,000	---	34,365,981	(19)
Forest Fire Operations		1,400,000	1,300,000	---	---	2,700,000	---	2,699,452	(548)
Recoverable Fire Suppression Operations		28,789,000	8,100,000	---	177,000	37,066,000	---	37,065,433	(567)
<i>Fish and Wildlife</i>	<i>ER05</i>	4,808,000	---	---	114,000	4,922,000	---	4,921,998	(2)
Fish and Wildlife Programs		503,000	---	---	---	503,000	---	503,000	---
Saskatchewan Wetland Conservation Corporation		5,311,000	---	---	114,000	5,425,000	---	5,424,998	(2)
<i>Fish and Wildlife Development Fund</i>	<i>ER07</i>	1,345,000	32,000	---	---	1,377,000	---	1,365,723	(11,277)
Fish Development		1,715,000	373,000	---	---	2,088,000	---	2,008,331	(79,669)
Wildlife Development		3,060,000	405,000	---	---	3,465,000	---	3,374,054	(90,946)
<i>Environmental Assessment</i>	<i>ER03</i>	826,000	---	---	(5,000)	821,000	---	790,784	(30,216)

Environmental Protection Environmental Protection Support for Environmental Programs Beverage Container Collection and Recycling System	ER11	2,596,000	---	---	(181,000)	2,415,000	---	2,414,472	(528)
		336,000	---	---	5,000	341,000	---	340,343	(657)
		8,200,000	---	---	---	8,200,000	---	8,200,000	---
		11,132,000	---	---	(176,000)	10,956,000	---	10,954,815	(1,185)
Policy and Public Involvement	ER14	1,865,000	---	---	(72,000)	1,793,000	---	1,792,718	(282)
Total Environment and Resource Management		\$ 116,924,000	\$ 8,505,000	\$ 67,012	\$ ---	\$ 125,496,012	\$ ---	\$ 125,355,616	\$ (140,396)
Environment and Resource Management - Forest Fire Contingency									
72									
Forest Fire Contingency	FF01	\$ 50,000,000	\$ ---	\$ ---	\$ ---	\$ 50,000,000	\$ ---	\$ 3,848,143	\$ (46,151,857)
Total Environment and Resource Management - Forest Fire Contingency		\$ 50,000,000	\$ ---	\$ ---	\$ ---	\$ 50,000,000	\$ ---	\$ 3,848,143	\$ (46,151,857)
Executive Council									
10									
Administration	EX01	\$ 2,256,000	\$ ---	\$ ---	\$ 407,000	\$ 2,663,000	\$ ---	\$ 2,662,799	\$ (201)
Accommodation and Central Services	EX02	960,000	---	---	(90,000)	870,000	---	850,072	(19,928)
Premier's Office	EX07	488,000	---	---	(70,000)	418,000	---	411,355	(6,645)
Cabinet Secretariat and Cabinet Planning Unit	EX04	306,000	---	---	35,000	341,000	---	334,145	(6,855)
Cabinet Secretariat		1,244,000	---	---	(372,000)	872,000	---	805,126	(66,874)
Cabinet Planning Unit		1,550,000	---	---	(337,000)	1,213,000	---	1,139,271	(73,729)
Communications Coordination and Media Services	EX03	994,000	---	---	30,000	1,024,000	---	1,015,334	(8,666)
House Business and Research	EX08	420,000	---	---	60,000	480,000	---	462,874	(17,126)
Members of the Executive Council (Statutory)	EX06	681,000	---	3,857	---	684,857	---	684,857	---
Total Executive Council		\$ 7,349,000	\$ ---	\$ 3,857	\$ ---	\$ 7,352,857	\$ ---	\$ 7,226,562	\$ (126,295)
Finance									
18									
Administration	FI01	\$ 2,695,000	\$ ---	\$ ---	\$ 961,000	\$ 3,656,000	\$ ---	\$ 3,652,518	\$ (3,482)
Accommodation and Central Services	FI02	1,921,000	---	---	140,000	2,061,000	---	2,054,850	(6,350)
Treasury and Debt Management	FI04	2,207,000	---	---	---	2,207,000	---	2,002,449	(204,551)
Provincial Comptroller	FI03	5,107,000	---	---	(300,000)	4,807,000	---	4,739,107	(67,893)
Budget Analysis	FI06	4,337,000	---	---	(167,000)	4,170,000	---	3,919,579	(250,421)
Revenue	FI05	8,974,000	---	---	437,000	9,411,000	---	9,410,962	(38)
Personnel Policy Secretariat	FI10	359,000	---	---	5,000	364,000	---	360,906	(3,094)
Miscellaneous Payments	FI08	25,000	---	(25,000)	---	---	---	---	---
Implementation of Guarantees (Statutory)		50,000	1,250,000	---	725,000	2,025,000	---	2,015,758	(9,242)
Unforeseen and Unprovided for		20,000	---	---	---	20,000	---	16,223	(3,777)
Bonding of Public Officials		1,600,000	---	---	---	1,600,000	---	1,600,000	---
Allowance for Doubtful Accounts		1,695,000	1,250,000	(25,000)	725,000	3,645,000	---	3,631,981	(13,019)
Pensions and Benefits	FI09								
Public Service Superannuation Plan (Statutory)		94,642,000	---	(2,665,006)	---	91,976,994	---	91,976,994	---

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation				Prior Year		Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate	Expenditure	
Members of the Legislative Assembly Superannuation Plan (Statutory)		2,852,000	---	85,689	---	2,937,689	2,937,689	---
Judges' Superannuation Plan (Statutory)		1,638,000	---	18,162	---	1,656,162	1,656,162	---
Municipal Employees' Pension Plan		3,000	---	---	---	3,000	---	(3,000)
Early Retirement and Cost of Living Allowances		1,000	---	---	---	1,000	30	(970)
Public Employees' Pension Plan		24,153,000	---	---	---	24,153,000	23,678,322	(474,678)
Canada Pension Plan - Employer's Contribution		15,350,000	---	---	(655,000)	14,695,000	14,565,830	(129,170)
Employment Insurance - Employer's Contribution		12,734,000	---	---	(115,000)	12,619,000	12,411,966	(207,034)
Workers' Compensation - Employer's Assessment		5,003,000	---	---	(802,000)	4,201,000	4,086,946	(114,054)
Employees' Benefits - Employer's Contribution		16,184,000	---	---	(370,000)	15,814,000	15,603,611	(210,389)
Services to Public Service Superannuation Plan Members		920,000	---	---	141,000	1,061,000	1,032,741	(28,259)
Public Employees' Benefits Agency Revolving Fund - Net Financing Requirement (Statutory)		577,000	---	(388,853)	---	188,147	188,147	---
Total Finance		\$ 201,352,000	\$ 1,250,000	\$ (2,975,008)	\$ (1,801,000)	\$ 199,626,992	\$ 197,910,590	\$ (1,716,402)
Health	32							
Administration	HE01	\$ 3,429,000	---	---	\$ 60,000	\$ 3,489,000	\$ 3,477,886	\$ (11,114)
Accommodation and Central Services	HE02	3,983,000	---	---	---	3,983,000	3,895,424	(87,576)
District Health Services and Support	HE03							
Acute and Rehabilitation Services		701,092,000	32,500,000	---	650,000	734,242,000	734,179,390	(62,610)
Long-term Care Services		304,576,000	22,000,000	---	(2,200,000)	324,376,000	324,123,268	(252,732)
Home-based Services		80,389,000	---	---	(200,000)	80,189,000	80,118,725	(70,275)
Community Services		122,434,000	---	---	200,000	122,634,000	122,604,680	(29,320)
Emergency Response Services		23,296,000	1,750,000	---	---	25,046,000	24,989,716	(56,284)
Health Facilities - Capital		41,100,000	---	---	(6,000,000)	35,100,000	22,721,300	(12,378,700)
District Programs Support		13,460,000	---	---	(760,000)	12,700,000	12,105,438	(594,562)
		1,286,347,000	56,250,000	---	(8,310,000)	1,334,287,000	1,320,842,517	(13,444,483)
Provincial Health Services and Support	HE04							
Saskatchewan Cancer Agency		27,921,000	---	---	1,000,000	28,921,000	28,921,000	---
Canadian Blood Services		24,482,000	---	---	700,000	25,182,000	25,173,103	(8,897)
Health Organizations and Services		9,120,000	2,300,000	---	1,200,000	12,620,000	12,505,812	(114,188)
Provincial Laboratory		8,892,000	---	---	950,000	9,842,000	9,811,846	(30,154)
Health Research		5,008,000	---	---	---	5,008,000	5,008,000	---
Immunizations		4,240,000	400,000	---	---	4,640,000	4,408,250	(231,750)
Saskatchewan Health Information Network		5,400,000	---	---	---	5,400,000	5,400,000	---

Provincial Programs Support	10,035,000	156,000	---	4,250,000	14,441,000	---	14,331,952	(109,048)
Medical Services and Medical Education Programs	95,098,000	2,856,000	---	8,100,000	106,054,000	---	105,559,963	(494,037)
HE06								
Medical Services - Fee-for-Service	279,591,000	8,247,000	---	(1,800,000)	286,038,000	---	279,890,850	(6,147,150)
Medical Services - Non-Fee-for-Service	85,655,000	1,448,000	---	750,000	87,853,000	---	87,853,000	---
Medical Education System	19,607,000	---	---	150,000	19,757,000	---	19,703,167	(53,833)
Chiropractic Services	6,737,000	445,000	---	500,000	7,682,000	---	7,673,176	(8,824)
Optomeric Services	3,185,000	55,000	---	---	3,240,000	---	3,145,822	(94,178)
Dental Services	1,246,000	100,000	---	150,000	1,496,000	---	1,319,818	(176,182)
Out-of-Province	40,683,000	1,252,000	---	5,400,000	47,335,000	---	47,326,104	(8,896)
Program Support and Registration	5,463,000	---	---	(700,000)	4,763,000	---	4,525,271	(237,729)
HE08								
Drug Plan and Extended Benefits	442,167,000	11,547,000	---	4,450,000	458,164,000	---	451,437,208	(6,726,792)
Saskatchewan Prescription Drug Plan	98,938,000	---	---	300,000	99,238,000	---	99,062,103	(175,897)
Saskatchewan Aids to Independent Living	21,823,000	---	---	(300,000)	21,523,000	---	21,051,545	(471,455)
Supplementary Health Program	13,579,000	---	---	(150,000)	13,429,000	---	12,989,443	(439,557)
Family Health Benefits	5,900,000	---	---	(1,250,000)	4,650,000	---	4,296,520	(353,480)
Multi-Provincial Human Immunodeficiency Virus Assistance	475,000	---	---	---	475,000	---	475,000	---
Program Support	5,958,000	---	---	(2,900,000)	3,058,000	---	2,745,435	(312,565)
Total Health	146,673,000	---	---	(4,300,000)	142,373,000	---	140,620,046	(1,752,954)
HE09								
Health - Transition Fund	\$ 1,977,697,000	\$ 70,653,000	---	---	\$ 2,048,350,000	---	\$ 2,025,833,044	\$ (22,516,956)
Health Transition Fund	\$ 150,000,000	---	---	---	\$ 150,000,000	---	\$ 49,816,825	\$ (100,183,175)
Total Health - Transition Fund	\$ 150,000,000	---	---	---	\$ 150,000,000	---	\$ 49,816,825	\$ (100,183,175)
HE10								
Highways and Transportation Administration	\$ 4,647,000	---	---	485,000	\$ 5,132,000	---	\$ 5,130,404	\$ (1,596)
Accommodation and Central Services	7,580,000	---	---	32,000	7,612,000	---	7,610,968	(1,032)
HE04								
Preservation of Transportation System	98,837,000	16,750,000	---	1,979,000	117,566,000	---	117,559,297	(6,703)
Surface Preservation	6,661,000	---	---	84,000	6,745,000	---	6,743,471	(1,529)
Regional Services	4,000,000	1,100,000	---	(113,000)	4,987,000	---	4,985,704	(1,296)
Rural Roads Strategic Initiatives Fund	---	---	---	---	---	---	---	---
Highways Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	(1,644,632)	(1,644,632)	---	(1,644,632)	---
HE11								
Operation of Transportation System	109,498,000	17,850,000	---	1,950,000	127,653,368	---	127,643,840	(9,528)
Winter Maintenance	16,594,000	---	---	1,015,000	17,609,000	---	17,605,803	(3,197)
Road Safety and Traffic Guidance	14,302,000	---	---	(442,000)	13,860,000	---	13,851,789	(8,211)
Operational Services	18,552,000	---	---	115,000	18,667,000	---	18,665,445	(1,555)
Transport Compliance	4,075,000	---	---	71,000	4,146,000	---	4,145,370	(630)
Ferry Services	2,221,000	---	---	80,000	2,301,000	---	2,300,334	(666)
HE13								
Construction of Transportation System	55,744,000	---	---	839,000	56,583,000	---	56,568,741	(14,259)
Highways and Bridges	55,792,000	7,100,000	---	940,000	63,832,000	---	63,830,513	(1,487)
Engineering Services	5,491,000	---	---	(60,000)	5,431,000	---	5,428,004	(2,996)
Total	61,283,000	7,100,000	---	880,000	69,263,000	---	69,258,517	(4,483)

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation					Prior Year Over Expenditure	Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate		
Transportation Policy	HI06	3,981,000	---	---	(586,000)	3,395,000	---	(7,842)
Airports	HI11							
Maintenance and Operations		1,403,000	---	---	(130,000)	1,273,000	---	(3,409)
Airport Capital		5,908,000	---	---	(3,470,000)	2,438,000	---	(115)
		7,311,000	---	---	(3,600,000)	3,711,000	---	(3,524)
Total Highways and Transportation		\$ 250,044,000	\$ 24,950,000	\$ (1,644,632)	---	\$ 273,349,368	---	\$ 273,307,104
								\$ (42,264)
Intergovernmental and Aboriginal Affairs								
30	30							
Administration	IA01	\$ 1,046,000	\$ ---	---	\$ 99,000	\$ 1,145,000	---	\$ (4,200)
Accommodation and Central Services	IA02	1,375,000	---	---	(34,000)	1,341,000	---	(3,282)
Provincial Secretary	IA14							
Lieutenant Governor's Office		299,000	---	---	70,000	369,000	---	(6,092)
Office of French-Language Coordination		290,000	---	---	---	290,000	---	(8,655)
Protocol		408,000	---	---	115,000	523,000	---	(2,704)
Government House		261,000	---	---	78,000	339,000	---	(4,496)
Anniversaries Secretariat		646,000	---	---	105,000	751,000	---	(11,400)
		1,904,000	---	---	368,000	2,272,000	---	(33,347)
Intergovernmental Affairs								
Federal-Provincial Relations	IA15	579,000	---	---	55,600	634,600	---	(19,676)
International Relations		749,000	---	---	---	749,000	---	(8,523)
Constitutional Relations		349,000	---	---	(134,600)	214,400	---	(3,947)
Trade Policy		452,000	---	---	(98,000)	354,000	---	(4,862)
		2,129,000	---	---	(177,000)	1,952,000	---	(37,008)
Aboriginal Affairs								
Policy and Coordination	IA16	1,943,000	---	---	(9,000)	1,934,000	---	(17,045)
Support for Aboriginal Organizations and Issues		850,000	---	---	25,000	875,000	---	(2,735)
Federal Specific Land Claim Settlements		4,100,000	---	---	---	4,100,000	---	---
Treaty Land Entitlements		21,407,000	---	---	(1,371,000)	20,036,000	---	(2,993)
Obligations under First Nations Gaming Agreements		---	1,000	---	1,099,000	1,100,000	---	(1,154)
		28,300,000	1,000	---	(256,000)	28,045,000	---	(23,927)
Total Intergovernmental and Aboriginal Affairs		\$ 34,754,000	\$ 1,000	---	---	\$ 34,755,000	---	\$ 34,653,236
								\$ (101,764)
Justice								
3	3							
Administration	JU01	\$ 5,590,000	\$ ---	---	\$ 260,000	\$ 5,850,000	---	\$ (5,539)
Accommodation and Central Services	JU02	16,570,000	---	---	125,000	16,695,000	---	(15,035)
Legal Services	JU04							
Civil Law		2,237,000	---	---	28,000	2,265,000	---	(2,713)
Public Law		2,176,000	---	---	45,000	2,221,000	---	(5,085)
Policy, Planning and Evaluation		1,060,000	250,000	---	(123,000)	1,187,000	---	(13,321)
Communications and Public Education		460,000	---	---	(55,000)	405,000	---	(3,137)

Public Prosecutions	9,165,000	350,000	---	115,000	9,630,000	---	9,619,925	(10,075)
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory)	19,000	---	(72,843)	---	(53,843)	---	(53,843)	---
JU03	15,117,000	600,000	(72,843)	10,000	15,654,157	---	15,619,826	(34,331)
<i>Court Services</i>								
Courts	18,418,000	2,000,000	---	(230,000)	20,188,000	---	20,168,521	(19,479)
Salaries - Provincial Court Judges (Statutory)	7,121,000	---	194,623	---	7,315,623	---	7,315,623	---
Maintenance Enforcement	1,406,000	150,000	---	---	1,556,000	---	1,543,408	(12,592)
Mediation	1,320,000	---	---	(100,000)	1,220,000	---	1,218,664	(1,336)
JU06	28,265,000	2,150,000	194,623	(330,000)	30,279,623	---	30,246,216	(33,407)
<i>Adult Corrections</i>								
Adult Corrections	51,969,000	8,050,000	---	90,000	60,109,000	---	60,104,560	(4,440)
Correctional Facilities Industries Revolving Fund - Subsidy	142,000	---	---	---	142,000	---	142,000	---
Correctional Facilities Industries Revolving Fund - Net Financing Requirement (Statutory)	(32,000)	---	27,197	---	(4,803)	---	(4,803)	---
JU05	52,079,000	8,050,000	27,197	90,000	60,246,197	---	60,241,757	(4,440)
<i>Community Justice</i>								
Community Services	4,010,000	---	---	140,000	4,150,000	---	4,144,461	(5,539)
Police Administration	2,422,000	---	---	(389,000)	2,033,000	---	2,030,123	(2,877)
Coroners	1,125,000	---	---	139,000	1,264,000	---	1,263,722	(278)
Royal Canadian Mounted Police	73,007,000	200,000	---	---	73,207,000	---	73,207,000	---
JU07	80,564,000	200,000	---	(110,000)	80,654,000	---	80,645,306	(8,694)
<i>Registry and Regulatory Services</i>								
Property Registration	505,000	---	---	---	505,000	---	504,675	(325)
Land Titles Assurance Claims (Statutory)	25,000	---	(22,989)	---	2,011	---	2,011	---
Corporations	1,500,000	250,000	---	51,000	1,801,000	---	1,800,740	(260)
Public Trustee	2,511,000	300,000	---	---	2,811,000	---	2,809,049	(1,951)
Consumer Protection	1,312,000	---	---	70,000	1,382,000	---	1,378,021	(3,979)
Pension Benefits	207,000	---	---	2,000	209,000	---	206,536	(2,464)
JU08	6,060,000	550,000	(22,989)	123,000	6,710,011	---	6,701,032	(8,979)
<i>Boards and Commissions</i>								
Farm Protection Programs	1,024,000	---	---	(65,000)	959,000	---	954,042	(4,958)
Human Rights Commission	1,076,000	100,000	---	---	1,176,000	---	1,175,850	(150)
Securities Commission	1,034,000	150,000	---	(75,000)	1,109,000	---	1,103,347	(5,653)
Surface Rights Arbitration Board	133,000	---	---	15,000	148,000	---	145,725	(2,275)
Rentalsman/Provincial Mediation Board	1,090,000	---	---	(81,000)	1,009,000	---	1,003,238	(5,762)
Inquiries	40,000	---	---	18,000	58,000	---	56,212	(1,788)
Legal Aid Commission	10,897,000	---	---	---	10,897,000	---	10,897,000	---
Police Commission	718,000	---	---	6,000	724,000	---	723,751	(249)
Police Complaints Investigator	159,000	---	---	14,000	173,000	---	168,943	(4,057)
Total Justice	\$ 220,416,000	\$ 11,800,000	\$ 125,988	\$ ---	\$ 232,341,988	\$ ---	\$ 232,206,671	\$ (135,317)
Labour								
20								
Administration								
LA01	\$ 1,445,000	\$ ---	\$ ---	\$ 105,000	\$ 1,550,000	\$ ---	\$ 1,546,961	\$ (3,039)
Accommodation and Central Services								
LA02	1,233,000	---	---	(63,000)	1,170,000	---	1,168,545	(1,455)
Labour Standards								
LA03	1,627,000	---	---	40,000	1,667,000	---	1,664,905	(2,095)

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation					Revised Estimate	Prior Year Over Expenditure	Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers				
<i>Labour Support Services</i>	LA05	2,315,000	---	---	(7,000)		2,308,000	---	2,307,380 (620)
<i>Labour Relations Board</i>	LA04	603,000	---	---	5,000		608,000	---	601,581 (6,419)
<i>Labour Relations, Mediation and Conciliation</i>	LA07	546,000	---	---	(121,000)		425,000	---	422,437 (2,563)
<i>Occupational Health and Safety</i>	LA06	4,425,000	---	---	28,000		4,453,000	---	4,451,991 (1,009)
<i>Workers' Advocate</i>	LA08	464,000	---	---	13,000		477,000	---	473,162 (3,838)
Total Labour		\$ 12,658,000	\$ ---	\$ ---	\$ ---		\$ 12,658,000	\$ ---	\$ 12,636,962 (21,038)
Municipal Affairs, Culture and Housing									
24									
<i>Administration</i>	MG01	\$ 2,471,000	\$ ---	\$ ---	\$ 23,000		\$ 2,494,000	\$ ---	\$ 2,492,192 (1,808)
<i>Accommodation and Central Services</i>	MG02	3,202,000	---	---	---		3,202,000	---	3,200,497 (1,503)
<i>Housing</i>	MG07								
<i>Housing Operations</i>		8,308,000	---	---	(290,000)		8,018,000	---	7,817,163 (200,837)
<i>Home Modification for the Disabled</i>		141,000	---	---	(43,000)		98,000	---	90,489 (7,511)
<i>Saskatchewan Housing Corporation</i>		27,824,000	---	---	333,000		28,157,000	---	28,157,000 ---
Municipal and Community Services	MG17	36,273,000	---	---	---		36,273,000	---	36,064,652 (208,348)
		7,105,000	---	---	(123,000)		6,982,000	---	6,820,138 (161,862)
Municipal Financial Assistance	MG03								
<i>Urban Revenue Sharing</i>		26,930,000	---	---	---		26,930,000	---	26,870,984 (59,016)
<i>Rural Revenue Sharing</i>		23,734,000	---	---	---		23,734,000	---	23,638,431 (95,569)
<i>Northern Revenue Sharing</i>		4,386,000	---	---	---		4,386,000	---	4,386,000 ---
<i>Provincial-Municipal Infrastructure</i>		10,000,000	---	---	(11,000)		9,989,000	---	9,200,410 (788,590)
<i>Transit Assistance for the Disabled</i>		2,150,000	---	---	---		2,150,000	---	2,148,469 (1,531)
<i>Grants-in-Lieu of Property Taxes</i>		9,375,000	480,000	---	---		9,855,000	---	9,846,385 (8,615)
<i>Saskatchewan Assessment Management Agency (Statutory)</i>		4,000,000	---	---	---		4,000,000	---	4,000,000 ---
<i>Saskatchewan Assessment Management Agency Supplementary</i>		150,000	---	---	---		150,000	---	150,000 ---
<i>Meewasin Valley Authority (Statutory)</i>		740,000	---	169	---		740,169	---	740,169 ---
<i>Wakamow Valley Authority (Statutory)</i>		127,000	---	---	---		127,000	---	127,000 ---
<i>Wascana Centre Authority (Statutory)</i>		782,000	---	(450)	---		781,550	---	781,550 ---
<i>Wascana Centre Authority Maintenance</i>		1,840,000	---	---	---		1,840,000	---	1,840,000 ---
<i>Swift Current Chinook Parkway</i>		78,000	---	---	---		78,000	---	78,000 ---
Cultural and Recreation Financial Assistance	MG15	84,292,000	480,000	(281)	(11,000)		84,760,719	---	83,807,398 (953,321)
<i>Saskatchewan Heritage Foundation</i>		345,000	---	---	---		345,000	---	345,000 ---
<i>Saskatchewan Archives Board</i>		2,600,000	---	---	---		2,600,000	---	2,600,000 ---
<i>Saskatchewan Arts Board</i>		3,742,000	---	---	---		3,742,000	---	3,742,000 ---
<i>MacKenzie Art Gallery</i>		275,000	---	---	---		275,000	---	275,000 ---
<i>SaskFILM</i>		1,000,000	---	---	---		1,000,000	---	1,000,000 ---
<i>Cultural Industries Development</i>		200,000	---	---	---		200,000	---	199,980 (20)
<i>2005 Summer Games</i>		1,000,000	---	---	---		1,000,000	---	1,000,000 ---
		9,162,000	---	---	---		9,162,000	---	9,161,980 (20)

<i>Cultural Tourism Facilities</i> MG16	Royal Saskatchewan Museum	1,802,000	---	---	100,000	1,902,000	---	1,898,466	---	(3,534)
	Western Development Museum	2,365,000	---	---	---	2,365,000	---	2,365,000	---	---
	Wanuskewin Heritage Park	500,000	---	---	---	500,000	---	500,000	---	---
	Saskatchewan Science Centre	150,000	---	---	---	150,000	---	150,000	---	---
	Saskatchewan Centre of the Arts	425,000	---	---	---	425,000	---	425,000	---	---
		5,242,000	---	---	100,000	5,342,000	---	5,338,466	---	(3,534)
		8,028,000	---	---	11,000	8,039,000	---	8,035,115	---	(3,885)
		3,743,000	---	---	---	3,743,000	---	3,699,381	---	(43,619)
		---	---	---	---	2,500,000	---	2,224,931	---	(275,069)
		385,000	---	---	203,000	588,000	---	587,210	---	(790)
<i>Provincial Library</i> MG18 <i>Public Safety</i> MG05	Protection and Emergency Services	---	---	---	---	---	---	---	---	---
	Provincial Disaster Assistance Program	---	---	---	---	---	---	---	---	---
	Emergency Services Telecommunications Program	---	---	---	---	---	---	---	---	---
	Joint Emergency Preparedness Program	---	---	---	(203,000)	197,000	---	117,359	---	(79,641)
		4,528,000	---	---	---	7,028,000	---	6,628,881	---	(399,119)
		6,850,000	---	---	1,442,000	8,292,000	---	8,291,747	---	(253)
		13,775,000	---	---	(1,442,000)	12,333,000	---	11,219,123	---	(1,113,877)
		20,625,000	---	---	---	20,625,000	---	19,510,870	---	(1,114,130)
		---	---	---	---	---	---	---	---	---
		\$ 180,928,000	\$ 2,980,000	\$ (281)	\$ ---	\$ 183,907,719	\$ ---	\$ 181,060,189	\$ ---	\$ (2,847,530)
Total Municipal Affairs, Culture and Housing										
<i>Post-Secondary Education and Skills Training</i> 37	<i>Administration</i> PE01	\$ 3,459,000	---	---	---	3,729,000	---	3,700,805	---	(28,195)
	<i>Accommodation and Central Services</i> PE02	3,819,000	---	---	---	3,819,000	---	3,708,769	---	(110,231)
	<i>Post-Secondary Education</i> PE03	3,563,000	---	---	---	3,563,000	---	3,415,565	---	(147,435)
	Universities, Federated and Affiliated Colleges and Educational Agencies	200,874,000	---	---	---	200,874,000	---	200,873,616	---	(384)
	Saskatchewan Universities - Urban Parks	802,000	---	---	---	802,000	---	802,000	---	---
	Interprovincial Agreements	341,000	---	---	---	341,000	---	337,070	---	(3,930)
	Saskatchewan Institute of Applied Science and Technology - Operating	60,056,000	---	---	2,773,000	62,829,000	---	62,828,102	---	(898)
	Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation	14,134,000	---	---	---	14,134,000	---	14,134,000	---	---
	Regional Colleges	11,156,000	---	---	237,000	11,393,000	---	11,306,400	---	(86,600)
	Technology Enhanced Learning	1,656,000	---	---	---	1,656,000	---	1,656,000	---	---
<i>Training Programs</i> PE04	Post-Secondary Capital	31,830,000	26,080,000	---	(900,000)	56,990,000	---	56,990,000	---	---
		324,412,000	26,060,000	---	2,110,000	352,582,000	---	352,342,753	---	(239,247)
	Operational Support	2,531,000	---	---	(60,000)	2,471,000	---	2,296,153	---	(174,847)
	JobStart-Future Skills	16,933,000	---	---	(1,299,000)	15,634,000	---	15,259,523	---	(374,477)
	Northern Skills Training	2,480,000	---	---	(100,000)	2,380,000	---	2,320,345	---	(59,655)
	Apprenticeship and Trade Certification Commission	8,537,000	---	---	339,000	8,876,000	---	8,875,745	---	(255)
	Employability Assistance for People with Disabilities	5,058,000	---	---	263,000	5,321,000	---	5,317,442	---	(3,558)
	Basic Education and Literacy	13,326,000	---	---	---	13,326,000	---	13,241,775	---	(84,225)
		48,865,000	---	---	(857,000)	48,008,000	---	47,310,983	---	(697,017)

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation					Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers					
<i>Career and Employment Services</i>	<i>PE07</i>									
Operational Support		14,726,000	---	---	2,230,000		16,956,000	---	16,947,306	(8,694)
Employment Programs		11,383,000	---	---	(1,010,000)		10,373,000	---	9,986,778	(386,222)
Client and Community Support		7,431,000	---	---	(920,000)		6,511,000	---	6,140,533	(370,467)
		33,540,000	---	---	300,000		33,840,000	---	33,074,617	(765,383)
<i>Student Support Programs</i>	<i>PE05</i>									
Operational Support		3,830,000	---	---	385,000		4,215,000	---	4,136,777	(78,223)
Saskatchewan Student Aid Fund		30,513,000	10,265,000	---	1,331,000		42,109,000	---	42,109,000	---
Provincial Training Allowances		23,227,000	---	---	(3,771,000)		19,456,000	---	19,396,180	(59,820)
Skills Training Benefits		15,086,000	---	---	(10,000)		15,076,000	---	15,069,997	(6,003)
		72,656,000	10,265,000	---	(2,065,000)		80,856,000	---	80,711,954	(144,046)
<i>Saskatchewan Communications Network</i>	<i>PE06</i>	7,315,000	---	---	242,000		7,557,000	---	7,557,000	---
Total Post-Secondary Education and Skills Training		\$ 494,066,000	\$ 36,325,000	\$ ---	\$ ---		\$ 530,391,000	\$ ---	\$ 528,406,881	\$ (1,984,119)
<i>Public Service Commission</i>	33									
Administration	PS01	\$ 1,537,000	---	---	8,000		\$ 1,545,000	---	\$ 1,540,472	\$ (4,528)
Accommodation and Central Services	PS02	714,000	---	---	---		714,000	---	713,277	(723)
Human Resource Information Services	PS06	1,239,000	---	---	22,000		1,261,000	---	1,258,374	(2,626)
Employee Relations	PS04	2,298,000	---	---	(275,000)		2,023,000	---	1,986,896	(36,104)
Human Resource Development	PS03	2,423,000	---	---	245,000		2,668,000	---	2,666,253	(1,747)
Total Public Service Commission		\$ 8,211,000	\$ ---	\$ ---	\$ ---		\$ 8,211,000	\$ ---	\$ 8,165,272	\$ (45,728)
<i>Saskatchewan Municipal Board</i>	22									
Saskatchewan Municipal Board	SM01									
Administration - Local Government										
Committee										
Planning Appeals Committee		\$ 642,000	---	---	---		\$ 642,000	---	\$ 641,005	\$ (995)
Assessment Appeals Committee		72,000	---	---	---		72,000	---	67,108	(4,892)
		261,000	---	---	---		261,000	---	193,192	(67,808)
Total Saskatchewan Municipal Board		\$ 975,000	\$ ---	\$ ---	\$ ---		\$ 975,000	\$ ---	\$ 901,305	\$ (73,695)
<i>Saskatchewan Property Management Corporation</i>	53									
Provision of Central Services to Government	SP01	\$ 7,667,000	---	---	---		\$ 7,667,000	---	\$ 7,667,000	\$ ---
Asset Renewal	SP02	14,350,000	---	---	---		14,350,000	---	14,350,000	---
Total Saskatchewan Property Management Corporation		\$ 22,017,000	\$ ---	\$ ---	\$ ---		\$ 22,017,000	\$ ---	\$ 22,017,000	\$ ---
<i>Saskatchewan Research Council</i>	35									
Saskatchewan Research Council	SR01	\$ 8,677,000	\$ 495,000	---	---		\$ 9,172,000	---	\$ 9,172,000	\$ ---
Total Saskatchewan Research Council		\$ 8,677,000	\$ 495,000	\$ ---	\$ ---		\$ 9,172,000	\$ ---	\$ 9,172,000	\$ ---

[illegible]

Appropriation and Expenditure by Subvote and Subprogram — Concluded

Department and Activity	Vote-Subvote	Appropriation					Prior Year		Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate	Expenditure	Expenditure	
Chief Electoral Officer	34								
Chief Electoral Officer (Statutory)	CE01	\$ 893,000	---	\$ 293,669	\$ ---	\$ 1,186,669	\$ ---	\$ 1,186,669	\$ ---
Total Chief Electoral Officer		\$ 893,000	---	\$ 293,669	\$ ---	\$ 1,186,669	\$ ---	\$ 1,186,669	\$ ---
Conflict of Interest Commissioner	57								
Conflict of Interest Commissioner	CC01	\$ 122,000	---	\$ ---	\$ ---	\$ 122,000	\$ ---	\$ 90,335	\$ (31,665)
Total Conflict of Interest Commissioner		\$ 122,000	---	\$ ---	\$ ---	\$ 122,000	\$ ---	\$ 90,335	\$ (31,665)
Information and Privacy Commissioner	55								
Information and Privacy Commissioner	IP01	\$ 105,000	---	\$ ---	\$ ---	\$ 105,000	\$ ---	\$ 85,391	\$ (19,609)
Total Information and Privacy Commissioner		\$ 105,000	---	\$ ---	\$ ---	\$ 105,000	\$ ---	\$ 85,391	\$ (19,609)
Legislative Assembly Administration	21								
Legislative Assembly Administration	LG01	\$ 2,147,000	\$ 26,000	\$ ---	\$ 55,000	\$ 2,228,000	\$ ---	\$ 2,156,774	\$ (71,226)
General Administration		13,000	---	---	(5,000)	8,000	---	5,968	(2,032)
Board of Internal Economy		2,160,000	26,000	---	50,000	2,236,000	---	2,162,742	(73,258)
Accommodation and Central Services	LG02	103,000	---	---	(10,000)	93,000	---	91,320	(1,680)
Legislative Assembly Services	LG03								
Legislative Assembly Office		2,056,000	45,000	---	---	2,101,000	---	2,041,179	(59,821)
Legislative Library		1,119,000	---	---	(20,000)	1,099,000	---	1,076,924	(22,076)
Legislative Counsel and Law Clerk		140,000	---	---	15,000	155,000	---	148,425	(6,575)
Committees of the Legislative Assembly	LG04	3,315,000	45,000	---	(5,000)	3,355,000	---	3,266,528	(88,472)
Committee Support Services		180,000	---	---	(35,000)	145,000	---	144,764	(236)
Members' Committee Expenses (Statutory)		88,000	---	(4,132)	---	83,868	---	83,868	---
Payments and Allowances to Individual Members	LG05	268,000	---	(4,132)	(35,000)	228,868	---	228,632	(236)
Indemnity, Allowances and Expenses for Members (Statutory)		9,095,000	---	(248,154)	---	8,846,846	---	8,846,846	---
Allowances for Additional Duties (Statutory)		126,000	---	(17,020)	---	108,980	---	108,980	---
Caucus Operations	LG06	9,221,000	---	(265,174)	---	8,955,826	---	8,955,826	---
Government Caucus (Statutory)		323,000	---	1,411	---	324,411	---	324,411	---
Opposition Caucus and Office of the Leader of the Opposition (Statutory)		583,000	---	10,600	---	593,600	---	593,600	---
Other Caucus (Statutory)		125,000	---	(12,472)	---	112,528	---	112,528	---

Offices of the Independent Members (Statutory)	---	1,197	---	1,197	---	1,197	---
	1,031,000	---	736	1,031,736	---	1,031,736	---
Total Legislative Assembly	\$ 16,098,000	\$ 71,000	\$ (268,570)	\$ 15,900,430	\$ ---	\$ 15,736,784	\$ (163,646)
Ombudsman and Children's Advocate							
56							
OC01	\$ 1,477,000	\$ ---	\$ ---	\$ 1,477,000	\$ ---	\$ 1,460,439	\$ (16,561)
OC02	1,082,000	---	---	1,082,000	---	1,079,649	(2,351)
Total Ombudsman and Children's Advocate	\$ 2,559,000	\$ ---	\$ ---	\$ 2,559,000	\$ ---	\$ 2,540,088	\$ (18,912)
Provincial Auditor							
28							
PA01	\$ 4,698,000	\$ ---	\$ ---	\$ 4,698,000	\$ ---	\$ 4,698,000	\$ ---
Total Provincial Auditor	\$ 4,698,000	\$ ---	\$ ---	\$ 4,698,000	\$ ---	\$ 4,698,000	\$ ---
Total Operating Expenditure	\$ 5,290,586,000	\$ 213,076,000	\$ (32,845,069)	\$ 5,470,816,931	\$ 35,000,000	\$ 5,256,819,340	\$ (178,997,591)
Servicing the Public Debt							
12							
FD01							
Finance - Servicing the Public Debt - Government Share							
Debt Servicing							
Interest on the Public Debt (Statutory)	\$ 660,033,000	\$ ---	\$ (17,980,609)	\$ 642,052,391	\$ ---	\$ 642,052,391	\$ ---
Foreign Currency Adjustment (Statutory)	8,967,000	---	5,127,803	14,094,803	---	14,094,803	---
Fees and Commissions (Statutory)	8,400,000	---	(454,956)	7,945,044	---	7,945,044	---
Total Finance - Servicing the Public Debt - Government Share	\$ 677,400,000	\$ ---	\$ (13,307,762)	\$ 664,092,238	\$ ---	\$ 664,092,238	\$ ---
Fiscal Stabilization Fund							
71							
FS01	\$ 405,000,000	\$ ---	\$ 370,000,000	\$ 775,000,000	\$ ---	\$ 775,000,000	\$ ---
Total Fiscal Stabilization Fund	\$ 405,000,000	\$ ---	\$ 370,000,000	\$ 775,000,000	\$ ---	\$ 775,000,000	\$ ---

**General Revenue Fund
Details of Operating Expenditure**

Government of the Province of Saskatchewan General Revenue Fund

Schedule of Operating Expenditure by Department and Object

For the Year Ended March 31, 2001

(thousands of dollars)

Department	Personal Services	Travel	Transfers	Supplier Payments					Equipment and Other Assets	Other Expenditures	Total
				Contract Services	Communications	Supplies and Services					
Executive Branch of Government											
Agriculture and Food	\$ 20,931	\$ 2,262	\$ 187,826	\$ 2,559	\$ 736	\$ 6,039	\$ 1,601	\$	\$ (273)	\$	\$ 221,481
Centenary Capital Fund	203	12	24,977	2,792	28	1,098	844		---		29,954
Culture, Youth and Recreation	---	---	6,318	---	---	---	---		---		6,318
Economic and Co-operative Development	10,267	1,115	54,528	1,366	1,085	3,192	530		446		72,529
Education	11,074	1,311	560,691	3,031	411	3,741	895		481		581,635
Energy and Mines	11,423	691	189	2,581	185	3,143	533		135		18,880
Environment and Resource Management	53,294	6,839	12,848	15,614	576	25,318	5,490		5,377		125,356
Environment and Resource Management - Forest Fire Contingency	764	73	---	41	---	2,970	---		---		3,848
Executive Council	5,089	197	3	179	162	1,254	334		9		7,227
Finance	18,017	664	---	3,696	382	5,293	1,153		168,706		197,911
Health	28,843	1,100	1,961,307	4,961	952	26,068	2,648		(46)		2,025,833
Health - Transition Fund	205	50	48,689	291	393	154	35		154		49,817
Highways and Transportation	58,518	8,689	448	8,610	828	108,395	89,462		(1,643)		273,307
Intergovernmental and Aboriginal Affairs	4,332	520	26,555	771	320	1,945	110		---		34,653
Justice	90,634	2,708	88,883	9,339	249	26,364	6,903		7,127		232,207
Labour	8,551	621	198	542	168	1,902	655		---		12,637
Municipal Affairs, Culture and Housing	18,133	1,526	141,949	3,133	316	15,128	877		(2)		181,060
Post-Secondary Education and Skills Training	18,708	953	491,342	5,590	871	7,631	2,084		1,228		528,407
Public Service Commission	5,731	158	---	416	111	1,269	480		---		8,165
Saskatchewan Municipal Board	733	27	---	5	5	118	13		---		901
Saskatchewan Property Management Corporation	---	---	22,017	---	---	---	---		---		22,017
Saskatchewan Research Council	---	---	9,172	---	---	---	---		---		9,172
Saskatchewan Water Corporation	---	---	9,444	---	---	---	---		---		9,444
Social Services	99,496	4,164	437,334	4,949	366	25,969	1,889		4,407		578,574
Women's Secretariat	694	59	148	43	66	128	12		---		1,150
Legislative Branch of Government											
Chief Electoral Officer	235	14	---	84	129	717	8		---		1,187
Conflict of Interest Commissioner	60	2	---	1	---	27	---		---		90
Information and Privacy Commissioner	45	3	---	8	1	28	---		---		85
Legislative Assembly	7,421	1,104	1,138	2,475	827	2,236	536		---		15,737
Ombudsman and Children's Advocate	1,706	122	---	50	60	338	264		---		2,540
Provincial Auditor	3,318	188	---	267	5	488	95		337		4,698
Total	\$ 478,425	\$ 35,172	\$ 4,085,904	\$ 73,394	\$ 9,232	\$ 270,953	\$ 117,451	\$ 186,289	\$ 5,256,820		

Agriculture and Food (Vote 1)

The Department's mandate is to add value to agriculture by fostering a commercially viable, self-sufficient and sustainable Saskatchewan agriculture and food industry, in partnership with industry.

Administration (Subvote AG01)

Objective

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

Program Delivery

This program includes executive, central administrative and human resource services. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, legislative services, human resources, and payroll.

Accommodation and Central Services (Subvote AG02)

Objective

To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Policy and Planning (Subvote AG05)

Objective

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs to improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions.

Program Delivery

This program includes policy and program development, statistics, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.

It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program.

It develops communication and marketing strategies for development and improvement of the industry. It also supports department strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Land Management (Subvote AG04)

Objective

To manage and administer agricultural Crown land, including the Saskatchewan community pastures program, while promoting integrated land use and a sustainable land resource; to manage the Farm Land Leaseback Program.

Program Delivery

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

It also manages the Farm Land Leaseback Program which provides security of land tenure through a long-term lease for farmers who find it necessary to transfer title of their land to lending institutions.

Research and Technology (Subvote AG06)

Objective

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

Development and Technology Transfer (Subvote AG07)

Objective

To promote development, expansion, and diversification of the agriculture and food industry by providing production support, the demonstration of new agricultural technologies and institutional development.

Program Delivery

This program includes industry development, sustainable production and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides field services to meet client needs on technical agricultural production and advancements, and

management advisory services; and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and sustainability of the Saskatchewan pork industry through specialized services.

Inspection and Regulatory Management (Subvote AG12)

Objective

To assist agriculture industry development by providing livestock, game farm and pesticide services, livestock disease monitoring and agri-food quality assurance services, and environmental assessment for intensive livestock operations.

Program Delivery

This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for dairy laboratory, meat inspection, on-farm quality assurance, pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production.

Industry Assistance (Subvote AG03)

Objective

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

Farm Income Stability (Subvote AG08)

Objective

To provide contributions and administration payments to programs to diversify and stabilize farm income.

Program Delivery

This program provides provincial contributions to the Net Income Stabilization Account (NiSA) and the Agricultural Income Disaster Assistance Program (AIDA). It also provides funding for the Farm Land Property Tax Rebate Program. NiSA provides for producers to contribute three per cent of eligible net sales (ENS) of eligible commodities to stabilization accounts. Eligible commodities, in Saskatchewan, include all agricultural commodities except those under supply management. Contributions to accounts are matched by governments. Participants can trigger a payment if their gross margin in any year falls below the five-year average or if their income falls below \$20,000 (\$10,000 for a single farmer).

The AIDA program provides for payments to producers when their claim year margin falls below seventy per cent of their reference margin.

The Farm Land Property Tax Rebate Program is a two year program which provides a rebate of 25 per cent of the current school tax levy on farm land, excepting the home quarter or its equivalent.

Investment Programs (Subvote AG09)

Objective

To support development and sustainability of agricultural operations and emerging or expanding value-added businesses through the delivery of equity investment, lending and rebate programs. It also administers and collects the outstanding loan portfolio and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS).

Program Delivery

This program manages the following agricultural investment programs: Farm Land Property Tax Rebate Program, Production Associations Loan Guarantee Program, Short Term Hog Loan Program and the Livestock and Horticultural Facilities Incentive Program. It also manages the remaining loan portfolio and guarantees under ACS through settlement and facilitating refinancing agreements with other lenders. The Production Associations Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Short Term Hog Loan Program provided short-term financing to assist hog producers through a period of low prices.

The Livestock and Horticultural Facilities Incentive Program provides a rebate of the provincial sales tax paid on building materials used in livestock operations, greenhouses, or vegetable and raw fruit storage facilities.

The program also manages the Agri-Food Equity Fund which purchases equity in small businesses, and provides unsecured financing in the form of debentures and other securities (e.g. shareholders' loans).

Crop Insurance (Subvote AG10)

Objective

To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect agricultural producers from crop production failures due to natural hazards, as provided under agreements between the Governments of Canada and Saskatchewan; to deliver the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

Program Delivery

This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

Agriculture and Food

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenditures	
AG01 Administration	\$ 1,941	\$ 179	\$ ---	\$ 112	\$ ---	\$ 155	\$ 49	\$ ---	\$ 2,436
AG02 Accommodation and Central Services	---	21	---	4	---	3,336	105	---	3,466
AG05 Policy and Planning									
Policy and Program Development	1,049	144	---	334	---	126	22	---	1,675
Statistics	637	14	---	148	---	48	14	---	861
Communications	577	18	---	116	673	110	24	---	1,518
Business and Information Technology Services	1,206	63	---	77	1	440	433	---	2,220
Subvote Total	3,469	239	---	675	674	724	493	---	6,274
AG04 Land Management									
Land Management Services	1,983	246	---	165	2	574	128	200	3,298
Losses on Sale of Land	---	---	---	---	---	---	---	179	179
Land Revenue Bad Debt Allowances	---	---	---	---	---	---	---	392	392
Community Pastures activity under the Pastures Revolving Fund (formerly the Conservation and Development Revolving Fund) - Subsidy	---	---	---	---	---	---	---	97	97
Community Pastures activity under the Pastures Revolving Fund (formerly the Conservation and Development Revolving Fund) - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(336)	(336)
Subvote Total	1,983	246	---	165	2	574	128	532	3,630
AG06 Research and Technology									
Project Coordination	678	68	---	11	1	43	28	---	829
Research and Development	---	3	6,764	1	---	3	---	---	6,771
Strategic Research Program	---	---	4,308	---	---	---	---	---	4,308
Technology Adoption and Demonstration	17	---	3,771	1	4	6	---	---	3,799
Prairie Agricultural Machinery Institute	---	---	768	---	---	---	---	---	768
Ag-West Biotech	---	---	1,100	---	---	---	---	---	1,100
New Generation Co-operatives	---	---	70	---	---	---	---	---	70
Subvote Total	695	71	16,781	13	5	52	28	---	17,645
AG07 Development and Technology									
Transfer									
Industry Development	1,001	168	---	349	24	81	52	---	1,675
Sustainable Production	1,926	215	---	115	---	138	79	---	2,481
Extension Services	5,718	650	---	42	8	551	313	---	7,355
Pork Central	597	81	---	---	---	43	33	---	796
Subvote Total	9,242	1,114	---	644	32	798	477	---	12,307

AG12 Inspection and Regulatory**Management**

Program Operations	1,051	144	---	63	22	76	47	---	1,403
Disease and Animal Health Services	454	61	---	655	1	69	99	95	1,434
Prairie Diagnostic Services	---	---	2,025	---	---	---	---	---	2,025
Livestock Services Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	77	77
Subvote Total	1,505	205	2,025	718	23	145	146	172	4,939

AG03 Industry Assistance

Contributions for General Agriculture Interests	---	---	1,521	---	---	---	---	---	1,521
Farm Land Leaseback Compensation	---	---	60	---	---	---	---	---	60
Subvote Total	---	---	1,581	---	---	---	---	---	1,581

AG08 Farm Income Stability

Net Income Stabilization Account (NISA)	---	---	46,658	---	---	---	---	---	46,658
Agricultural Income Disaster Assistance (AIDA)	---	---	---	---	---	---	---	---	---
Farm Land Education Tax Rebate	---	---	25,000	---	---	---	---	---	25,000
Subvote Total	---	---	71,658	---	---	---	---	---	71,658

AG09 Investment Programs

Program Operations	1,405	87	2,331	131	---	172	123	128	4,377
Investment Management	691	100	1	97	---	83	52	---	1,024
Agri-Food Equity Fund	---	---	3,000	---	---	---	---	---	3,000
Short-term Hog Loan Program - Loan Losses	---	---	---	---	---	---	---	(1,105)	(1,105)
Agricultural Credit Corporation of Saskatchewan Interest Subsidy	---	---	8,250	---	---	---	---	---	8,250
Subvote Total	2,096	187	13,582	228	---	255	175	(977)	15,546

AG10 Crop Insurance

Program Delivery	---	---	25,600	---	---	---	---	---	25,600
Crop Insurance Program - Crop Premiums	---	---	46,005	---	---	---	---	---	46,005
Crop Insurance Program - Livestock Feed Premiums	---	---	1,259	---	---	---	---	---	1,259
Crop Insurance Program - New Crops Premiums	---	---	5,935	---	---	---	---	---	5,935
Waterfowl Damage Compensation Program	---	---	2,200	---	---	---	---	---	2,200
Big Game Damage Compensation Program	---	---	1,000	---	---	---	---	---	1,000
Subvote Total	---	---	81,999	---	---	---	---	---	81,999
Total	\$ 20,931	\$ 2,262	\$ 187,626	\$ 2,559	\$ 736	\$ 6,039	\$ 1,601	\$ (273)	\$ 221,481

*This includes extraordinary personal services of \$6.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahlstrom, Karen	\$	38,578
Ashton, Richard L.		58,935
Asmundson, Travis J.		62,511
Aulie, Karen		63,442
Austman, Karl		43,041
Barber, Donald J.		73,881
Bayne, Gerald R.		59,484
Bendig, Eugene J.		69,246
Bergman, Shauna		4,962
Berthelette, Lori		29,459
Biblow, Sheldon G.		40,147
Billett, Douglas S.		74,094
Bjorge, Rick D.		75,555
Boehm, David P.		69,780
Bohay, Sherry		46,097
Boyce, James		17,475
Brown, Kirk		34,613
Buchan, John A.		22,362
Burton, Richard J.		76,541
Campbell, Brian D.		57,342
Cannon, Marsha		2,720
Carlson, Maryellen D.		85,296
Champagne, Bradley J.		75,129
Cook, James		59,082
Copeland, Shelagh D.		22,744
Cushon, Harold N.		90,789
De With, Nancy I.		14,991
Deryn, Mitchell J.		74,094
De Ryk, Dick		3,023
Doka, Shannon		23,041
Donais, Laurier		63,207
Eaton, Carol		74,337
Edwards, Ron J.		47,586
Evancio, Laurissa		4,331
Evans, Ken W.		69,246
Farrer, Donn G.		69,246
Field, Monica T.		69,937
Forsythe, Leeann T.		48,260
Fox, Janice K.		65,016
Gabrich, Dave		73,272
Gibney, Jacquie		83,726
Goodfellow, Roberta K.		26,201
Gosselin, Wayne M.		70,212
Greenberg, Louise		90,789
Gutek, Larry H.		74,022
Haase, Gregory R.		79,302
Haines, Audrey A.		30,945
Harvey, Kari L.		60,598
Harvey, Maury L.		64,416
Hauta, Lorna		3,330
Henley, William T.		58,762
Horkoff, Audrey J.		4,185
Hornung, Lisa M.		19,185
Imhoff, Kenneth J.		64,734
Jalili, Abdul		64,365
Jansen, Andreas A.		56,550
Johnson, Harvey		17,847
Johnson, Mervin Ross		59,958
Johnson, Nancy		42,820
Johnson, Paul A.		68,860
Johnson, Russell F.		53,883
Jonas, Marilyn L.		68,640
Joyner, Catherine L.		65,298
Kuyek, Nial B.		73,167
Kyba, David		7,461

Lake, Gary R.		58,434
Leask, Doug		13,399
Leigh, Richard		55,515
Long, James C.		5,758
Lyons, Sharon		5,423
MacDonald, Bill W. C.		69,869
McAvoy, Michael J.		74,094
McGrath, Les		2,790
McKnight, Kenneth		57,342
Miller, Susie		99,252
Morrow, Doris L.		44,410
Nicol, Arlene		8,928
Nystuen, Gordon		74,200
Orthner, Kathy M.		36,615
Parisien, Gloria L.		74,094
Peters, Janet Carol		64,443
Petruic, Kenneth		64,284
Plante, Wanda		33,759
Potter, Edna M.		47,586
Rakochy, Joseph A.		20,016
Roh, Donna J.		47,586
Ross, Merv M.		73,923
Rusnak, Brian		28,133
Sawchyn, Nadine M.		21,989
Schmidt, Kenneth D.		72,318
Schwartz, Tom		17,475
Scott, Florentia		74,094
Scott, Terrence Garth		52,584
Shukin, Paul P.		74,094
Sloan, David F.		2,558
Smith, Dean		3,550
Spencer, J. Ernest		101,090
Stalwick, James		64,653
Stan, Wendy L.		34,214
Stanger, Sandra J.		65,679
Stavness, Lyle		79,012
Stokes, George		67,302
Stovin, Darren S.		39,196
Stroppa, Kathy		44,392
Syhlonyk, Alan A.		64,734
Tangierd, Lorne D.		64,734
Thacyk, Allison		16,555
Tuer, Gregory Neil		57,103
Virgo, Robert T.		5,985
Wagar, Blair R.		6,908
White, Norman L.		74,094
Williamson, Karen M.		13,818
Witherspoon, Ron		90,612
Wrubleski, E. Martin		34,920
Zepp, John E.		90,512
Payees under \$2,500		83,585
Unionized employees		15,064,138
Change in accrued payroll liability		373,318
Less: reimbursement		(346,557)
	\$	<u>20,930,660</u>

Travel

Ministers' Travel

Hamilton, Hon. Doreen E.	\$	312
Lingenfelter, Hon. Dwain M.		15,189
Serby, Hon. Clay J.		26,373
Other		2,238,824
Less: reimbursement		(18,311)
	\$	<u>2,262,387</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Research and Technology (Subvote AG06)

Research and Development

Agriculture in the Classroom (Sask) Inc.	\$	40,000
Alberta Research Council		88,000
Bauml, Dave		45,000
Biohemp Technologies 101008980		
Saskatchewan Ltd.		14,580
Biolin Research Inc.		13,500
Calibre Strategic Services Inc.		106,500
Canadian Acres Ltd.		10,000
District No. 32 Agricultural Development and Diversification Board		19,000
Farm Animal Council of Saskatchewan Inc.		5,500
Henry Perspectives		8,434
Infraready Products (1998) Ltd.		30,500
Kapt-A1 Services (1998) Ltd.		30,000
Native Plant Society of Saskatchewan Inc.		26,000
Northern Lights Herb Corporation		6,240
Plant Biotechnology Institute		236,061
Prairie Agricultural Machinery Institute		247,543
Prairie Diagnostics Services		11,000
Prairie Feed Resource Centre Inc.		6,000
Prairie Plant Systems Inc.		49,000
Prairie Swine Centre Inc.		274,355
Receiver General for Canada - Agriculture and Agri-Food Canada		1,290,813
Saskatchewan Flax Development Commission		7,600
Saskatchewan Forage Council		90,781
Saskatchewan Fruit Growers Association		15,000
Saskatchewan Herb and Spice Association		44,899
Saskatchewan Llama Association Inc.		7,700
Saskatchewan Nursery Trades Association		38,400
Saskatchewan Organic Directorate		18,146
Saskatchewan Sheep Development Board		6,500
Saskatchewan Wheat Pool		10,650
Saskatoon Colostrum Co. Ltd.		10,000
Seager Wheeler Farm Historical Society Inc.		5,000
Shirley, Jim and Code, William		5,500
Shur-Cor Specialty Foods Ltd.		7,000
Southwest Forage Association		22,000
University of Saskatchewan		3,568,129
Veterinary Infectious Disease Organization		254,073
Western Beef Development Centre Inc.		30,400
Wolf, Wanda		8,500
Payees under \$5,000		55,965
	\$	<u>6,764,269</u>

Strategic Research Program

University of Saskatchewan	\$	<u>4,308,000</u>
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Technology Adoption and Demonstration

Agri-Food Innovation Fund	\$	150,000
Apollo Machine and Products Ltd.		15,000
Canadian Cattle Identification Agency		20,000
Canadian Environmental Technology Advancement Corporation		47,320
Canglobal Management Inc.		20,000
Durafibre Inc.		70,000
East Central Research Foundation		13,250

Executive Solutions Inc.		34,525
Farm Woodlot Association of Saskatchewan		34,000
Federation of Saskatchewan Indian Nations		150,000
Fretz, Dr. Peter		9,470
Global Recycling Technology Inc.		75,000
Gusta, Dr. L. V.		7,000
Harvest Foods Ltd.		60,000
Harvest Green Botanicals Ltd.		157,478
Harvest Meats Co. Ltd.		200,000
Hodgins and Company Management Consultants Inc.		20,000
Indian Head Agriculture Research Foundation		8,000
Innovation Consulting Group		10,000
Lebret Farmland Foundation Inc.		10,000
MCN Canola Products Inc.		80,000
Mitchell's Gourmet Foods Inc.		300,000
Parkland Agro Forestry Products Inc.		9,000
Parkland Strawboard (1998) Inc.		8,000
Philom Bios Inc.		150,000
Poplar Valley Organic Farm Inc.		5,000
POS Pilot Plant Corporation		100,000
Prairie Agricultural Machinery Institute		467,506
Prairie Diagnostics Services		55,000
Prairie Island Ingredients Inc.		16,346
Prairie Plant Systems Inc.		300,000
Prairie Swine Centre Inc.		275,000
Precision Industrial Ltd.		10,166
Provincial Council of Agricultural Development and Diversification Boards for Saskatchewan Inc.		21,565
Sask Pork		35,600
Saskatchewan Beekeepers Association		35,000
Saskatchewan Bison Association		71,030
Saskatchewan Elk Breeders Association Inc.		20,000
Saskatchewan Food Industry Development Centre		29,275
Saskatchewan Food Processors Association		70,000
Saskatchewan Herb and Spice Association		30,000
Saskatchewan Seed Potato Growers Association		12,600
Saskatchewan Soil Conservation Association Inc.		150,000
Saskatchewan Women's Agricultural Network-S.W.A.N.		5,598
Saskatchewan Women's Institutes		6,000
Sparks Companies Inc.		26,759
System Ecotechnologies Inc.		30,000
Ulrich and Associates		7,000
University of Saskatchewan		80,430
Westcan Alfalfa Inc.		15,000
XL Foods Inc.		200,000
Payees under \$5,000		38,331
	\$	<u>3,771,249</u>

Prairie Agricultural Machinery Institute

Prairie Agricultural Machinery Institute	\$	<u>768,000</u>
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Ag-West Biotech

Ag-West Biotech Inc.	\$	<u>1,100,000</u>
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New Generation Co-operatives

Prairie Pasta Producers Co-operative Ltd.	\$	50,000
Red Deer Cattle Co-operative Ltd.		20,000
	\$	<u>70,000</u>
	\$	<u>16,781,518</u>

Transfers — Continued

Inspection and Regulatory Management (Subvote AG12)

Prairie Diagnostic Services

Prairie Diagnostics Services \$ 2,025,000

Industry Assistance (Subvote AG03)

Contributions for General Agriculture Interests

Agricultural Biotechnology International Conference - 2002	\$	25,000
Agriculture in the Classroom (Sask) Inc.		25,000
Canada Beef Export Federation		42,500
Canada Pork International		20,000
Canadian Western Agribition		43,480
Centre for Agricultural Medicine		95,000
Cook's McCallum Hill Insurance		13,600
District No. 01 Agricultural Development and Diversification Board		40,128
District No. 03 Agricultural Development and Diversification Board		10,726
District No. 04 Agricultural Development and Diversification Board		9,861
District No. 05 Agricultural Development and Diversification Board		9,964
District No. 06 Agricultural Development and Diversification Board		10,668
District No. 07 Agricultural Development and Diversification Board		12,223
District No. 08 Agricultural Development and Diversification Board		15,419
District No. 09 Agricultural Development and Diversification Board		13,460
District No. 11 Agricultural Development and Diversification Board		9,582
District No. 13 Agricultural Development and Diversification Board		20,809
District No. 14 Agricultural Development and Diversification Board		10,238
District No. 15 Agricultural Development and Diversification Board		8,538
District No. 16 Agricultural Development and Diversification Board		9,119
District No. 17 Agricultural Development and Diversification Board		12,001
District No. 18 Agricultural Development and Diversification Board		6,264
District No. 19 Agricultural Development and Diversification Board		6,319
District No. 20 Agricultural Development and Diversification Board		8,905
District No. 21 Agricultural Development and Diversification Board		13,668
District No. 22 Agricultural Development and Diversification Board		13,093
District No. 23 Agricultural Development and Diversification Board		9,876
District No. 26 Agricultural Development and Diversification Board		6,628
District No. 27 Agricultural Development and Diversification Board		10,634
District No. 29 Agricultural Development and Diversification Board		6,422
District No. 30 Agricultural Development and Diversification Board		10,569
District No. 31 Agricultural Development and Diversification Board		7,384

District No. 32 Agricultural Development and Diversification Board	135,966
District No. 33 Agricultural Development and Diversification Board	10,040
District No. 34 Agricultural Development and Diversification Board	9,313
District No. 35 Agricultural Development and Diversification Board	8,230
District No. 36 Agricultural Development and Diversification Board	5,480
District No. 37 Agricultural Development and Diversification Board	8,128
District No. 38 Agricultural Development and Diversification Board	6,863
District No. 39 Agricultural Development and Diversification Board	7,957
District No. 40 Agricultural Development and Diversification Board	9,423
District No. 41 Agricultural Development and Diversification Board	8,438
District No. 42 Agricultural Development and Diversification Board	8,296
District No. 43 Agricultural Development and Diversification Board	6,067
Double Diamond Ranch Ltd.	5,253
Provincial Council of Agricultural Development and Diversification Boards for Saskatchewan Inc.	111,000
Receiver General for Canada - Agriculture and Agri-Food Canada	8,054
Royal Red Arabian Horse Show	10,000
Saskatchewan 4-H Council Inc.	300,000
Saskatchewan Agricultural Hall of Fame	5,400
Saskatchewan Agrivision Corporation Inc.	10,000
Saskatchewan Alfalfa Seed Producers Association	10,000
Saskatchewan Bison Association	10,750
Saskatchewan Council for Community Development	5,000
Saskatchewan Institute of Agrologists	7,000
Saskatchewan Meat Processors Association	6,000
Saskatchewan Sheep Development Board	60,000
Saskatchewan Stock Growers Association	14,000
Saskatchewan Wetland Conservation Corporation	5,000
Saskatchewan Women's Agricultural Network-S.W.A.N.	12,000
Southwest Sheep Grazers Co-op Ltd.	11,126
University of Saskatchewan	10,200
Y2K Canadian National Hereford Show	10,000
Payees under \$5,000	128,789
	<u>\$ 1,520,851</u>

Farm Land Leaseback Compensation

Bank of Montreal	\$	10,292
Royal Bank of Canada		15,026
TD Bank Financial Group		5,167
Payees under \$5,000		29,760
	<u>\$</u>	<u>60,245</u>
		<u>\$ 1,581,096</u>

Farm Income Stability (Subvote AG08)

Net Income Stabilization Account (NISA)

Receiver General for Canada - Agriculture and Agri-Food Canada	\$	46,657,595
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Farm Land Education Tax Rebate

Farm Land Property Tax Rebate Program	\$	25,000,000
	<u>\$</u>	<u>71,657,595</u>

Transfers — Concluded**Investment Programs (Subvote AG09)***Program Operations*

Agricultural Credit Corporation of Saskatchewan	\$	<u>2,330,500</u>
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Investment Management

Payees under \$5,000	\$	<u>1,000</u>
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Agri-Food Equity Fund

Agri-Food Equity Fund	\$	<u>3,000,000</u>
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Agricultural Credit Corporation of Saskatchewan Interest Subsidy

Agricultural Credit Corporation of Saskatchewan	\$	<u>8,250,000</u>
	\$	<u>13,581,500</u>

Crop Insurance (Subvote AG10)*Program Delivery*

Saskatchewan Crop Insurance Corporation	\$	<u>25,600,000</u>
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Crop Insurance Program - Crop Premiums

Saskatchewan Crop Insurance Corporation	\$	<u>46,005,500</u>
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Crop Insurance Program - Livestock Feed Premiums

Saskatchewan Crop Insurance Corporation	\$	<u>1,258,551</u>
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Crop Insurance Program - New Crops Premiums

Saskatchewan Crop Insurance Corporation	\$	<u>5,935,182</u>
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Waterfowl Damage Compensation Program

Saskatchewan Crop Insurance Corporation	\$	<u>2,200,000</u>
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Big Game Damage Compensation Program

Saskatchewan Crop Insurance Corporation	\$	<u>1,000,000</u>
	\$	<u>81,999,233</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Agricultural Credit Corporation of Saskatchewan	\$	46,064
Aqua-Blast		21,500
Bank of Montreal		23,795
Brown Communications Group		217,247
Compusmart Saskatoon		37,681
Conex Business Systems Inc.		23,165
Cubbon Advertising Concepts		30,729
Cyros Management		34,730
Dell Computer Corporation		509,958

Displayco Canada Inc.	29,486
Dor's Photo Shop Ltd.	27,885
Duocom Canada	40,619
Eagle Printing and Buttons Inc.	20,807
Ebsco Canada Ltd.	50,779
EDS Canada Inc.	20,311
EDS Innovations Inc.	84,263
Exodus Technologies Inc.	387,411
Family Farm Foundation	20,000
Federal/Provincial Secretariat	31,162
Fisher Scientific Ltd.	54,128
Harvey G. Brooks Consulting Ltd.	144,591
Hodgins and Company Management Consultants Inc.	64,569
Houghton Boston Printers and Lithographers Ltd.	26,738
IBM Canada Ltd.	24,948
Innova Envelope Inc.	20,997
Innovation Consulting Group	20,000
Kevin Durst and Associates	50,000
Kuyek, Nial B.	40,239
MCSi Canada Inc.	30,799
Midwest Economic Research and Development Ltd.	30,000
Minister of Finance - Department of Justice	31,640
Minolta Business Equipment (Canada) Ltd.	43,585
Next Communications Inc.	34,092
Prairie Advertising Distributors Ltd.	90,791
Prairie Diagnostics Services	37,264
Prairie Mobile Communications	30,628
Printwest Communications Ltd.	94,269
Provincial Council of Agricultural Development and Diversification Boards for Saskatchewan Inc.	82,600
Receiver General for Canada - Agriculture and Agri-Food Canada	300,807
Saskatchewan 4-H Council Inc.	21,771
Saskatchewan Agrivision Corporation Inc.	25,000
Saskatchewan Assessment Management Agency	50,000
Saskatchewan Crop Insurance Corporation	26,160
Saskatchewan Institute of Agrologists	38,960
Saskatchewan Property Management Corporation	3,741,725
Saskatchewan Sheep Development Board	70,145
Saskatchewan Society for Prevention of Cruelty to Animals	100,000
SaskTel	1,152,453
SaskWest Media Monitoring Ltd.	23,805
Software Spectrum Canada Ltd.	171,831
Success Office Systems	56,926
TTL Computer Concepts	95,484
Technology Management Corporation	68,378
Toma and Bouma Management Consultants	21,250
Toshiba of Canada Ltd.	20,607
Unilogik Computer Systems Inc.	27,850
University of Saskatchewan	248,160
WBM Office Systems Inc.	27,963
Wawryk Associates Ltd.	24,545
Western Producer Publications	42,822
Payees under \$20,000	2,021,589
Change in prepaid expenses	32,192
Less: reimbursement	(84,813)
	<u>\$ 10,935,080</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Livestock Services Revolving Fund	\$	77,277
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Other Expenditures — Concluded

Pastures Revolving Fund	(238,597)
Short-term Hog Loans Program - Loan	
Losses	(1,104,543)
Change in valuation allowance	572,430
Change in year end guaranteed debt payable	127,500
Change in year end contingent liabilities payable	293,325
	<u>\$ (272,608)</u>

Pastures Revolving Fund

Revenue	\$	6,403,460
Expenditure:		
Personal Services	\$	2,758,977
Travel		155,337
Transfers		650
Supplier Payments		3,127,821
Other Expenditures		25,094
Net Recovery	\$	<u>335,581</u>

Details of expenditures for the Pastures Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Mayer, Beverley J.	\$	32,121
Rempel, Peter D.		84,288
Payees under \$2,500		4,270
Unionized employees		2,593,996
Change in accrued payroll liability		44,302
	\$	<u>2,758,977</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Payees under \$5,000	\$	<u>650</u>
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ag-Vision Seeds Ltd.	\$	23,238
Bode Implements Ltd.		28,256
Federated Co-operatives Ltd.		66,217
Feed-Rite Ltd.		23,556
Foulston, Murray		31,312
Hiebert, John		27,945
Janostin, Ben		50,381
John Deere Credit Inc.		69,131
Ken's Diesel Repair		30,000
Lang, Edward T.		24,838
Masterfeeds Saskatoon		42,801
Millard, Vern		23,328
Nelson, Derek		43,526
Nimegeers Law Firm in Trust for Bouvier		106,225
Nimegeers Law Firm in Trust for Gavelin		112,969
Pickseed Canada Inc.		55,362
Prefontaine's Custom Silage		33,096
Ross, Albert		43,128

Rural Municipality of:	
Bjorkdale No. 426	21,339
Chaplin No. 164	22,850
Glenside No. 377	24,515
Good Lake No. 274	25,664
Livingston No. 331	20,943
Markota No. 45	43,124
Maple Bush No. 224	26,308
Parkdale No. 498	30,555
Pittville No. 169	20,922
Round Hill No. 467	28,046
Val Marie No. 17	27,840
Victory No. 226	25,771
White Valley No. 49	20,830
Saskatchewan Property Management Corporation	35,774
SaskPower Corporation	103,603
SaskTel	92,668
Sorochuk Land Improvements	30,671
Payees under \$20,000	1,691,089
	<u>\$ 3,127,821</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	\$	<u>25,094</u>
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Livestock Services Revolving Fund

Revenue	\$	2,466,068
Expenditure:		
Personal Services	\$	2,044,836
Travel		277,777
Transfers		500
Supplier Payments		217,969
Other Expenditures		2,263
Net Expenditure	\$	<u>77,277</u>

Details of expenditures for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Johnson, Richard	\$	63,273
Laville, Mary Jane		51,396
Payees under \$2,500		2,775
Unionized employees		1,862,339
Change in accrued payroll liability		65,053
	\$	<u>2,044,836</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Payees under \$5,000	\$	<u>500</u>
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Livestock Services Revolving Fund — Concluded

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Data Business Forms	\$	33,047
Saskatchewan Property Management Corporation		65,007
SaskTel		77,692
Payees under \$20,000		54,399
Less: reimbursement		(12,176)
	\$	<u>217,969</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000	\$	<u>2,263</u>
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Centenary Capital Fund (Vote 70)

The program provides for infrastructure improvements to enhance the economic, cultural and social well-being of the Province.

Infrastructure Projects (Subvote CF01)

Objective

To improve the infrastructure that enhances Saskatchewan's economic, cultural and social well-being in preparation for the Province's centennial in 2005.

Program Delivery

This program provides funding to support capital improvements in the areas of K-12 education, post-secondary education, highways and transportation, the environment, parks and heritage, municipal infrastructure, and social housing. The fund also supports public infrastructure projects which are of benefit to northern Saskatchewan.

Centenary Capital Fund

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenditures	
CF01 Infrastructure Projects									
K-12 School Capital	\$ ---	---	\$ 6,984	\$ ---	---	\$ ---	---	\$ ---	\$ 6,984
Highways, Rural Roads and Environmental Clean-up	98	---	462	1,102	21	512	287	---	2,482
Municipal Infrastructure	---	---	5,208	---	---	---	---	---	5,208
Heritage and Parks	69	8	1,943	981	7	190	14	---	3,212
Post-Secondary Institutions	---	---	5,000	---	---	---	---	---	5,000
Social Housing	---	---	3,350	---	---	---	---	---	3,350
Northern Projects	36	4	2,030	709	---	396	543	---	3,718
Total	\$ 203	12	\$ 24,977	\$ 2,792	\$ 28	\$ 1,098	\$ 844	\$ ---	\$ 29,954

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Unionized employees \$ 203,338

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Infrastructure Projects (Subvote CF01)

K-12 School Capital

Meadow Lake School Division No. 66	\$	4,000,000
Melfort School Division No. 100		800,000
Saskatoon Board of Education School Division No. 13		1,340,000
St. Paul's R.C.S.S. Division No. 20		844,000
	\$	<u>6,984,000</u>

Highways, Rural Roads and Environmental Clean-up

Saskatchewan Urban Municipalities Association	\$	417,750
Tourism Saskatchewan		44,000
	\$	<u>461,750</u>

Municipal Infrastructure

Cornerstone Regional Economic Development Authority	\$	119,000
Duck Mountain Ski Area		5,000
Hudson Bay, Town of		51,932
Indian Head, Town of		55,000
Ituna, Town of		53,577
Macklin, Town of		55,000
Maidstone, Town of		55,000
Maple Creek, Town of		35,000
Melville, City of		256,000
Moose Jaw, City of		75,000
Moosomin, Town of		55,000
North Battleford, City of		55,000
North Central Saskatchewan Waste Management Corporation		233,000
Northern Revenue Sharing Trust Account		2,595,491
Pahkisimon Nuye-Ah Library System		350,000
Prince Albert, City of		55,000
Regina, City of		220,000
Rural Municipality of Carmichael No. 109		87,000
Saskatoon Community Service Village Inc.		250,000
Saskatoon Regional Waste Management Association Inc.		208,000
Shaunavon, Town of		10,000
Vibank, Village of		64,000
Wilkie, Town of		85,000
Wynyard, Town of		55,000
Yorkville Public Utility Board		125,000
	\$	<u>5,208,000</u>

Heritage and Parks

Government House Historical Society Inc.	\$	11,765
Saskatchewan Property Management Corporation		328,235

Saskatchewan Regional Parks Association Inc.		500,000
Saskatchewan Science Centre Inc.		50,000
Saskatchewan Western Development Museum		1,053,000
	\$	<u>1,943,000</u>

Post-Secondary Institutions

Campion College	\$	475,000
Luther College		45,000
Parkland Regional College		500,000
Saskatchewan Institute of Applied Science and Technology		400,000
St. Peter's College		185,000
St. Thomas More College		500,000
University of Regina		2,895,000
	\$	<u>5,000,000</u>

Social Housing

Saskatchewan Housing Corporation	\$	<u>3,350,000</u>
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Northern Projects

La Loche Wood Products Ltd.	\$	25,000
North West Communities Wood Products Ltd.		65,000
Northern Saskatchewan Tourism Task Team		40,000
Pahkisimon Nuye-Ah Library System		200,000
Saskatchewan Commercial Fisherman's Cooperative Federation Ltd.		700,000
Saskatchewan Housing Corporation		1,000,000
	\$	<u>2,030,000</u>
	\$	<u>24,976,750</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acadia Construction	\$	83,578
Agra Torchinsky Ltd.		59,427
Aizer Contracting Inc.		26,778
Ambertec Ltd.		55,194
Amec Earth and Environmental Ltd.		106,500
Amec Infrastructure Limited		132,789
Anderson Rental and Paving Ltd.		92,673
ASL Paving Ltd.		61,193
Associated Engineering (Sask) Ltd.		173,601
Barand Construction Ltd.		151,693
Burns and Brien Blasting Ltd.		25,000
Calder, Village of		30,000
Caribou Creek Pumping		49,590
Carmacks Enterprises Ltd.		709,292
CCR Construction Ltd.		140,913
Domco Construction Inc.		119,420
Dura Structures Ltd.		102,197
Environmental Management Group Ltd.		49,922
Gabriel Construction Ltd.		90,324
Highways Revolving Fund		25,521
Jacques Whitford Environment Limited		99,505
Martensville, Town of		30,000
McAsphalt Industries Ltd.		59,067
Minard Equipment Ltd.		38,847
Moose Jaw Asphalt Inc.		29,364
Morsky Construction Ltd.		21,955
Pinter and Associates		54,905
Points North Air Services Inc.		22,804

Supplier Payments — Concluded

Points North Freight Forwarding Inc.	47,196
Prince Albert Grand Council	30,000
Prince Albert, City of	55,843
R and B Crushing Ltd.	272,004
Receiver General for Canada - Energy Mines and Resources	120,000
Regina, City of	300,560
Saunders Evans Architects Inc.	39,878
SaskPower Corporation	25,040
Seacor Environmental Engineering Inc.	68,400
Signal Industries 1998 Saskatchewan	322,309
Stantec Consulting Ltd.	81,857
Tarnes Electric Ltd.	303,872
Vector Enterprises Ltd.	31,680
Watson, Town of	30,000
Wolfe Management Ltd.	37,431
Payees under \$20,000	<u>352,992</u>
	<u>\$ 4,761,114</u>

Culture, Youth and Recreation (Vote 27)

The mandate of the Department is to support and celebrate Saskatchewan as a great place to live and work. Through strategic partnerships, it enhances opportunities for young people in all areas of endeavour. By working collaboratively with diverse groups and communities, the Department enhances the Province's cultural, artistic, recreational and social life. It recognizes accomplishment and sustains excellence in the arts, culture and sport. While valuing our cultural heritage, it also promotes the use of modern technology and the stimulus of innovation. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential in the provincial, national and international communities.

Cultural and Recreational Financial Assistance (Subvote CR04)

Objective

To provide financial assistance to support the development of the arts, cultural industries, multiculturalism, sports and recreation communities.

Program Delivery

This program administers the film employment tax credit.

Associated Entities Fund (Subvote CR06)

Objective

To provide for payments to the Associated Entities Fund (Community Initiatives Fund) based on estimated net profits from the Saskatchewan Gaming Corporation and the four community Indian casinos.

Program Delivery

The Saskatchewan Gaming Corporation Act, Part III and IV guide the actions of the Associated Entities Fund trustees.

Economic and Co-operative Development (Vote 45)

The Department's mandate is to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage economic growth. To realize this goal, the Department provides individual entrepreneurs, businesses, communities, co-operative and sectoral organizations with services, which focus on business information and advice, strategic partnerships, investment attraction and business financing.

Administration (Subvote EC01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services.

Program Delivery

This program provides coordination and liaison support with various government agencies to achieve a single focus on all economic development processes. Support is provided in the areas of human resource management; and financial, administrative, and information and technology services.

Accommodation and Central Services (Subvote EC02)

Objective

To assist the department in managing accommodation and central services.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

Business and Community Economic Development (Subvote EC05)

Objective

To assist and attract new, existing and expanding businesses, cooperatives and entrepreneurs to create and/or expand business activity in the Province; and to facilitate the development and capacity enhancement of community economic development organizations.

Program Delivery

This division is responsible for the planning, management, coordination, implementation and delivery of programs and services to support the development and growth of businesses, cooperatives, and regional/community economic development organizations in Saskatchewan. The division provides these entities with professional consultative services including assistance with organizational development, education and training, research, marketing, financing, and provision of information to assist corporate relocations to Saskatchewan.

The Marketing and Corporate Affairs program is responsible for the design and delivery of communication strategies to support department/government economic programs and initiatives; undertaking of media relations activities; organization of special events that profile the economy; preparation and coordination of a variety of public communications materials, including news releases, speeches, brochures and feature articles; and development and implementation of advertising strategies and campaigns.

Business Investment Programs (Subvote EC07)

Objective

To administer programs and provide financial assistance to business and research institutions that encourage economic growth in key sectors of the economy.

Program Delivery

The Strategic Investment Fund, the Innovation and Science Fund, and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Small Business Loans Association Program encourages diversification of the Saskatchewan economy and supports community economic development by making funding available, through community-run organizations, to non-traditional entrepreneurs.

Policy (Subvote EC06)

Objective

To provide policy direction and advice on economic development issues for the department.

Program Delivery

This program provides policy and program development, coordinates the government-wide regulatory reform initiative, performs economic research and analysis; and coordinates the development and implementation of the provincial economic strategy and related federal-provincial economic initiatives.

Information Technology Office (Subvote EC13)

Objective

To provide government-wide policy development and coordination of information management and information technology in government departments and agencies.

Program Delivery

The program plans, coordinates and establishes policies and programs that use information and information technology to enhance public access, strengthen the government's ability to undertake electronic service delivery and electronic commerce initiatives, and enable Saskatchewan residents to derive the economic and social benefits associated with their ability to compete in a global knowledge-based economy. The office provides these services through consultation and partnerships with executive government and private industry.

Co-operative Development (Subvote EC12)

Objective

To promote and support the use of cooperative structures, principles and business practices to strengthen and enhance the province's economy and society.

Program Delivery

The department works to improve and strengthen relations between the Government and all levels of the cooperative

sector by keeping the cooperatives sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major co-operatives and the cooperative sector as a whole, and to promote the expansion, diversification and development of cooperative enterprise.

Tourism Saskatchewan (Subvote EC04)

Objective

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery

This program administers and delivers programs which support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, advertising, travel counselling, industry education, and tourism promotional packaging to support the development of the Saskatchewan tourism industry.

Saskatchewan Trade and Export Partnership Inc. (Subvote EC11)

Objective

To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership which supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery

The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services which enable exporters to succeed in the international marketplace.

Saskatchewan Opportunities Corporation (Subvote EC09)

Objective

To provide funding for the Saskatchewan Opportunities Corporation to support economic growth and job creation.

Program Delivery

The Saskatchewan Opportunities Corporation supports economic growth and job creation by making investments in viable small to medium sized companies or projects. The investment focus is on agriculture and food processing, energy, mineral, forestry, advanced technology, and culture and tourism industries. The corporation also develops and operates research parks and invests in the specialized infrastructure that companies need to conduct research and development. Saskatchewan Opportunities Corporation operates Innovation Place in Saskatoon and is developing a new research park in Regina.

Office of Northern Affairs (Subvote EC10)

Objective

To foster the continued economic and social development of northern Saskatchewan communities. The Office of Northern Affairs works in partnership with northern communities and organizations, provincial and federal departments, Aboriginal agencies and industry. The office strives to enhance the planning, coordination, implementation and evaluation of government policies, programs, projects and communications pertaining to the Northern Administration District.

Program Delivery

The office provides a range of financial and program services including the Northern Development Fund that offers loan and grant programs to promote diversification of the northern economy, expansion of the northern business community, and job creation. Community-based Regional Economic Development Organizations (CREDOs) receive annual cost-shared funding to improve the planning and delivery of local and regional economic development services. The Commercial Fishing Freight Subsidy and Price Support Program assist the northern commercial fishing industry. The office coordinates the negotiation and administration of surface lease agreements for mining projects in northern Saskatchewan and provides administration support for the Northern Mines Monitoring Secretariat and environmental quality committees.

Economic and Co-operative Development

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets		
EC01 Administration	\$ 1,530	\$ 114	\$ ---	\$ 114	\$ ---	\$ 287	\$ 174	\$ ---	\$ 2,219
EC02 Accommodation and Central Services	---	19	---	---	---	1,983	17	---	2,019
EC05 Business and Community Economic Development									
Regional Development	1,479	104	25	147	15	131	34	---	1,935
Regional Economic Development Authorities and Organizations	---	---	2,563	5	---	---	---	---	2,568
Program Development and Support	1,303	87	1	97	25	61	9	---	1,583
Business Development	1,324	140	32	312	---	73	19	36	1,936
Marketing and Corporate Affairs	450	20	17	56	978	48	9	---	1,578
Subvote Total	4,556	351	2,638	617	1,018	313	71	36	9,600
EC07 Business Investment Programs									
Strategic Investment Fund	---	---	19,785	108	---	---	---	---	19,893
Innovation and Science Fund	---	---	10,197	---	---	---	---	---	10,197
Economic Partnership Agreements	---	---	2,027	---	---	---	---	---	2,027
Small Business Loans Associations	---	---	489	---	---	---	---	252	741
Subvote Total	---	---	32,498	108	---	---	---	252	32,858
EC06 Policy	1,031	66	6	46	2	47	15	---	1,213
EC13 Information Technology Office	691	40	---	154	5	167	190	---	1,247
EC12 Co-operative Development	497	50	167	13	---	21	1	---	749
EC04 Tourism Saskatchewan	---	---	6,915	---	---	---	---	---	6,915
EC11 Saskatchewan Trade and Export Partnership Inc.	---	---	2,591	---	---	---	---	---	2,591
EC09 Saskatchewan Opportunities Corporation									
Investment Division	---	---	1,495	---	---	---	---	---	1,495
Research Parks Division	---	---	4,391	---	---	---	---	---	4,391
Investment Loan Loss Contribution	---	---	2,443	---	---	---	---	---	2,443
Subvote Total	---	---	8,329	---	---	---	---	---	8,329
EC10 Office of Northern Affairs									
Northern Programs Management	909	177	44	144	37	300	49	---	1,660
Northern Strategy	20	38	---	78	---	1	---	---	137
Resource and Policy Development	371	90	---	29	13	27	4	---	534
Economic and Community Development Programs	662	170	6	63	8	46	9	---	964

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Amundson, Dale L.	\$	64,134	McKay, Donald L.	27,573
Baxter, Ruth K.		21,025	McLean, Sandra Lee	6,746
Belhumeur, Mary		7,994	McNab, Gail C.	37,925
Biblow, Sheldon G.		37,409	McQuinn, David B.	79,302
Bigwin, Alayne		74,534	McWilliams, R. Grant	72,054
Blazeiko, Lana		35,628	Melnyk, Andy	69,966
Bogard, P. James		75,224	Miketinac, Jean Mary	67,206
Bond, Barbara J.		69,246	Mitchell, Michael W.	34,304
Brotheridge, Debra Anne		67,692	Molnar, Cathy-Ann	58,428
Brown, Cheryl		32,472	Morin, Max	6,124
Bryden, David Lorne		78,537	Moskal, Laverne G.	89,887
Buck, Jeffrey R.		47,402	Murray, Richard J.	85,539
Burnett, Bryon J.		102,312	Musleh, Richard	59,784
Burnett, Elaine Frances		72,597	Nagyl, Sharon Joan	39,504
Campbell, Alexander B.		113,274	Oliver, E. Lynn	99,027
Campbell, Kent		60,522	Omlon, Paul	69,246
Campbell, Krista		33,041	Parmiter, Patty	35,904
Carriere, Franklin C.		50,070	Paul, Russel J.	66,826
Chan, Raymond Chi Man		69,246	Pelkey, Naomi N.	13,450
Cherney, Darcy A.		59,532	Pelzer, Cameron D.	82,766
Clarke, Lawrence Wayne		69,246	Perlich, Ken	12,836
Connick, Kenneth L.		61,535	Phillip, Wayne M.	71,568
Cousins, Brian C.		80,544	Pierce, Susan E.	35,032
Cressman, Barbara J.		48,733	Pitzel, Mark P.	6,725
Dalglish, Ron G.		15,864	Pompana, Daphne	19,336
Darby, Jean		24,852	Price, Linda	29,548
Day, Marilyn Elaine		52,560	Reding, Brendan E.	77,970
Desjarlais, Dean		56,290	Ritter, Jeffrey D.	21,732
Desjarlais, Sandi		16,202	Robinson, Catherine	13,998
Dueck, Kenneth J.		54,636	Robison, Dale	20,449
Dumont, Donna		50,015	Rode, Melissa J.	61,092
Ecamot, Adelle		57,868	Roske-Nixon, Nadene	35,898
Ermel, Della		50,118	Ross, Sharon	9,019
Fietz-Ray, Ina		72,886	Rowlett, Carol	56,475
Fougere, Michael		69,246	Ryan, W. Glen	29,166
Greenwood, Dr. Robert M.		44,984	Schmidt, Angela	71,577
Gunningham, Christopher		6,725	Schnell, Mark	69,246
Haas, Denise		85,827	Semeniuk, Brenda L.	39,030
Harries, William E.		68,784	Seth, Dhiraj	50,607
Harrison, Deborah J.		64,443	Shivak, Jeanne	39,533
Hersche, Robert		85,719	Shoulak, Susan A.	7,521
Hincks, Darlene		69,246	Slatnik, John	69,246
Hollier, Iain		84,867	Slinger, Robert	40,011
Howorko, Doug		69,246	Spannier, Lawrence R.	131,246
Husli, Brenda		42,366	Spring, William W.	69,246
Isman, Sylvan P.		84,867	St. Julien, Delores A.	11,687
Jameson, Brenda L.		77,556	Stakiw, Christine	46,815
Jameson, Douglas		62,407	Stecyk, Cheryl A.	67,374
Jennings, Cyril E.		74,292	Stickland, M. L. Alison	42,434
Johns, Lorelei R.		24,582	Summach, Scott Dennis	55,212
Johnson, Donna		28,702	Swanson, Jan Lance	40,251
Johnson, Joanne M.		61,815	Tarnes, Dana	5,388
Johnson, Robin J.		40,185	Teo, Kam	29,578
Katz, David		69,246	Thacyk, Allison	7,901
Keeler, John C.		64,734	Thomarat, Alan	68,933
Kordan, Danya		64,830	Thrasher, Wayne A.	64,734
Kotowich, Noreen L.		5,651	Turcotte, Paulette	22,909
Krause, Shirley		5,830	Turkheim, Richard J.	84,867
Kuntz, Linda A.		17,679	Verwimp, Jose	35,184
Libke, Tracey G.		14,781	Wagner, Charene	48,903
Liski, Helen		35,628	Weismiller, Marvin	64,734
Liskowich, Mark W.		65,694	Whelan, Timothy E.	68,082
Loadman, Cheryl		61,708	Wilkie, Debbie	79,302
Lowe, Dennis		28,692	Woodward, Robin	74,094
MacMurphy, Caroline M. J.		35,670	Wootton, Jane	41,748
McGrath, Dion		56,028	Young, Debbie	63,714
			Yurkoski, C. Doreen	57,354
			Payees under \$2,500	62,152
			Unionized employees	3,301,815
			Change in accrued payroll liability	86,139
			Less: reimbursement	(9,443)
			\$	10,266,799

Travel

Ministers' Travel

Goulet, Hon. Keith N.	\$	46,929
Lautermilch, Hon. Eldon F.		8,224
Mackinnon, Hon. Janice C.		45,962

Other		<u>1,014,022</u>
	\$	<u>1,115,137</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote EC01)

Payees under \$5,000	\$	<u>300</u>
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Business and Community Economic Development (Subvote EC05)

Regional Development

World Markets Conference	\$	5,000
Payees under \$5,000		<u>20,141</u>
	\$	<u>25,141</u>

Regional Economic Development Authorities and Organizations

Battlefords Regional Economic Development Authority	\$	93,881
Big Gully Regional Economic Development Authority		71,405
Border Regional Economic Development Authority Inc.		38,525
Carlton Trail Regional Economic Development Authority Inc.		94,290
Community Action Alliance Regina Co-op Ltd.		156,000
Cornerstone Regional Economic Development Authority		60,000
Cypress Hills Regional Economic Development Authority Co-op		60,000
Eden Regional Economic Development Authority		70,000
Entrepreneurs 2000 Regional Economic Development Authority Inc.		91,100
Etomami Valley Regional Economic Development Authority		73,150
Gateway Regional Economic Development Authority Inc.		63,487
Good Spirit Regional Economic Development Authority Inc.		60,045
Great River Lakes Regional Economic Development Authority		52,761
Long Lake Regional Economic Development Authority		66,721
Mainline Regional Economic Development Authority Inc.		116,423
Midwest Regional Economic Development Authority Inc.		69,771
Moose Jaw Regional Economic Development Authority		115,000
Northwest Regional Economic Development Authority		95,705
Prairie to Pine Regional Economic Development Authority Inc.		19,252

Prince Albert Regional Economic Development Authority Inc.		50,000
Quint Development Corporation Inc.		185,771
Red Coat Regional Economic Development Authority		77,865
Regina Regional Economic Development Authority		105,000
Riverbank Development Corporation		171,000
Saskatoon Housing Initiatives Programs Inc.		50,000
Saskatoon Regional Economic Development Authority		117,000
South East Regional Economic Development Authority Inc.		101,535
South Parkland Regional Economic Development Authority		47,459
Southwest Regional Economic Development Authority Inc.		60,721
West Central Regional Economic Development Authority		46,939
Yellowhead Regional Economic Development Authority Inc.		80,989
Payees under \$5,000		<u>1,198</u>
	\$	<u>2,562,993</u>

Program Development and Support

Payees under \$5,000	\$	<u>794</u>
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Business Development

Innovators in the Schools	\$	5,000
Saskatchewan Trade and Export Partnership Inc.		5,000
Saskatoon Regional Economic Development Authority		5,000
Payees under \$5,000		<u>17,375</u>
	\$	<u>32,375</u>

Marketing and Corporate Affairs

Prairie Music Week	\$	10,000
Saskatoon Regional Economic Development Authority		5,000
Payees under \$5,000		<u>1,410</u>
	\$	<u>16,410</u>
	\$	<u>2,637,713</u>

Business Investment Programs (Subvote EC07)

Strategic Investment Fund

AGB Technologies Inc.	\$	38,225
CETAC West		105,000
Forintek Canada Corporation		39,500
KPMG		16,254
KPMG Consulting		32,000
National Research Council of Canada		892,464
Prairie Agricultural Machinery Institute		153,266
Receiver General for Canada - Western Diversification		8,054
Saskatchewan Advanced Technology Association Inc.		89,975
Saskatchewan Indian Federated College		50,000
Saskatchewan Research Network Inc.		405,555
Telecommunications Research Laboratories		440,000
University of Regina		100,000
University of Saskatchewan		16,821,149
Veterinary Infectious Disease Organization		590,504
Payees under \$5,000		<u>3,000</u>
	\$	<u>19,784,946</u>

Transfers — Continued**Business Investment Programs****(Subvote EC07) — Concluded***Innovation and Science Fund*

Health Services Utilization and Research Commission	\$	250,000
University of Regina		452,304
University of Saskatchewan		9,495,052
	\$	<u>10,197,356</u>

Economic Partnership Agreements

Apparel and Textile Association of Saskatchewan Inc.	\$	24,287
Canadian Light Source Inc.		82,500
Chaplin Tourism Committee Inc.		25,000
Duck Lake Historical Museum Society		173,860
J. Kent Stewart Consulting Inc.		75,000
Regina Regional Economic Development Authority		187,597
Saskatchewan Motion Picture Association		34,710
Saskatchewan Tourism Education Council		6,500
Saskatoon Regional Economic Development Authority		36,809
Saskatoon Visitor and Convention Bureau		50,000
Trans Canada No. 1 West Association		14,200
Treaty No. Four Joint Development Corporation		500,000
University of Regina		527,046
University of Saskatchewan		215,718
Western Canada Testing Inc.		73,690
	\$	<u>2,026,917</u>

Small Business Loans Associations

Concessionary Allowances Small Business Loans Association	\$	489,198
	\$	<u>32,498,417</u>

Policy (Subvote EC06)

Saskatchewan Indian Institute of Technologies	\$	5,000
Payees under \$5,000		1,160
	\$	<u>6,160</u>

**Co-operative Development
(Subvote EC12)**

Canadian Co-operative Association	\$	14,851
Hunger in Moose Jaw Inc.		10,000
Prince Albert Transportation Co-operative Ltd.		5,000
Saskatchewan Council for Community Development		5,000
Saskatoon Environmentors Co-operatives		20,000
Saskatoon Independent Living Co-op		10,000
Smart Families Food Co-op Ltd.		10,000
Specialty Production EMU Co-operative Ltd.		7,000
University of Saskatchewan - Centre for the Study of Co-operatives		75,000
Payees under \$5,000		10,250
	\$	<u>167,101</u>

**Tourism Saskatchewan
(Subvote EC04)**

Saskatchewan Tourism Authority	\$	<u>6,915,000</u>
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**Saskatchewan Trade and Export
Partnership Inc. (Subvote EC11)**

Saskatchewan Trade and Export Partnership Inc.	\$	<u>2,591,000</u>
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**Saskatchewan Opportunities
Corporation (Subvote EC09)***Investment Division*

Saskatchewan Opportunities Corporation	\$	<u>1,495,000</u>
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Research Parks Division

Saskatchewan Opportunities Corporation	\$	<u>4,391,000</u>
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Investment Loan Loss Contribution

Saskatchewan Opportunities Corporation	\$	2,443,474
	\$	<u>8,329,474</u>

**Office of Northern Affairs
(Subvote EC10)***Northern Programs Management*

Back to Batoche 2000	\$	5,000
Lac La Ronge Indian Band		5,000
Metis Nation-Northern Affairs		7,500
New North		10,000
Northern Fur Conservation Area Trappers Association		5,000
Northern Teacher Education Program/Northern Professional Access College		5,200
Payees under \$5,000		5,900
	\$	<u>43,600</u>

*Economic and Community Development
Programs*

Carlson Fish Products	\$	<u>5,534</u>
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Northern Development Fund

Athabasca Community-based Regional Economic Development Organization	\$	85,000
Aviation Television		5,350
B and L Construction Corporation		15,790
Camsell Portage Freightage		10,500
Central Cree Economic Development Corporation		60,773
Chartier Wood Products		25,000
Clearwater Regional Development Corporation		60,000
Creighton Community-based Regional Economic Development Organization		60,000

Transfers — Concluded**Office of Northern Affairs
(Subvote EC10) — Concluded****Northern Development Fund — Concluded**

Cumberland House Fishermen's Co-operative Ltd.	13,487
Dazi Regional Development Corporation	84,466
Green Lake Metis Wood Products Ltd.	25,000
Hatchet Lake Economic Development Corporation	13,300
Ile a la Crosse Friendship Centre	20,000
Jim Brady Development Corporation	25,000
Kitsaki Management Limited Partnership	10,000
La Ronge/Air Ronge Community Development Corporation	60,000
Leonard Larson-Internorth	25,000
McKay's Confectionery Gas Bar and Motel	18,392
North West Communities Wood Products Ltd.	11,680
Northeast Economic Development Association Inc.	75,000
Northern Saskatchewan Business Opportunities Conference Forum 2001	20,000
Northern Saskatchewan Tourism Inc.	7,950
Peter Ballantyne Developments Limited Partnership	25,000
Saskatchewan Commercial Fisherman's Cooperative Federation Ltd.	19,925
Saskatchewan Wetland Conservation Corporation	10,000
Saskatchewan Wild Rice Council Inc.	11,865
Three Rivers Community-based Regional Economic Development Organization Board Inc.	63,548
Payees under \$5,000	<u>43,439</u>
	<u>\$ 905,465</u>

**Northern Commercial Fish Transportation
Subsidy**

Carlson Fish Products	\$ 16,882
Freshwater Fish Marketing Corporation	381,500
Saskatchewan Commercial Fisherman's Cooperative Federation Ltd.	30,000
	<u>\$ 428,382</u>
	<u>\$ 1,382,981</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADAPSYS	\$ 158,600
Allied Printers Ltd.	25,075
Arcas Group Inc.	45,478
Aurora Communications Ltd.	36,969
Bogdasavich, Francis J.	143,224
Brown Communications Group	709,786
Calibre Strategic Services Inc.	23,846
Cascadia Ventures Inc.	41,320
Common Ground Resource Group Inc.	28,810
Cook, Barbara	26,221
D. Rosten Enterprises Inc.	53,100
Dell Computer Corporation	29,875
Deloitte and Touche	51,699

Dr. E. H. Scissons and Associates Inc.	25,670
FocalSpectrum Inc.	52,068
Forintek Canada Corporation	64,671
GDS and Associates Systems Ltd.	36,360
KPMG	72,500
KPMG Consulting	25,000
KHS Environmental Management Group Ltd.	35,815
Kuse, Kendra	27,500
NewsWatch Saskatchewan	24,096
Printwest Communications Ltd.	96,119
QCC Communications Corporation	88,927
Receiver General for Canada - Western Diversification	78,239
Regina Regional Economic Development Authority	20,465
Saskatchewan Economic Developers Association	28,880
Saskatchewan Property Management Corporation	2,413,026
SaskTel	436,060
Software Spectrum Canada Ltd.	20,299
Softworks Consulting Group	25,000
TTL Computer Concepts	81,260
University of Saskatchewan	33,665
Payees under \$20,000	<u>1,113,310</u>
	<u>\$ 6,172,933</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Economic Development Loans Provision for Doubtful Accounts	\$ 392,682
Change in valuation allowance	<u>53,573</u>
	<u>\$ 446,255</u>

Education (Vote 5)

The mandate of the Department is to provide leadership and support in the development and operation of kindergarten through grade 12 education, helping to prepare Saskatchewan young people for full and meaningful participation in society. The focus is on supporting and developing programs and services for the benefit of students in the context of the economic and social needs of the Province.

Administration (Subvote ED01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and communications and information technology services to the department.

Program Delivery

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications and human resources.

Accommodation and Central Services (Subvote ED02)

Objective

To provide office accommodation and mail services, records management and minor renovation services.

Program Delivery

This program provides payments to the Saskatchewan Property Management Corporation for office accommodation and mail services, records management and minor renovation services.

Educational Programs (Subvote ED03)

Objective

To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of programs. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

Program Delivery

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Teachers' Pensions and Benefits (Subvote ED04)

Objective

To provide pensions and benefits for teachers.

Program Delivery

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability and group life insurance and the teachers' dental plan. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Education

(thousands of dollars)

Statement of Expenditures										
Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
ED01 Administration	\$ 2,730	\$ 111	\$ ---	\$ 68	\$ 151	\$ 615	\$ 145	\$ ---	\$ 3,820	
ED02 Accommodation and Central Services	---	28	---	2	---	1,942	80	---	2,052	
ED03 Educational Programs										
Operational Support	2,045	272	---	1,075	63	293	138	---	3,886	
School Operating	---	---	447,440	---	---	---	---	---	447,440	
School Capital	---	---	24,167	---	---	---	---	---	24,167	
School Capital - Interest Payments	---	---	3,270	---	---	---	---	---	3,270	
Curriculum and Instruction	1,927	323	---	342	100	190	146	---	3,028	
Regional Services	3,120	470	262	730	75	567	284	---	5,508	
Official Minority Language Office	668	92	3,617	417	11	62	46	---	4,913	
Educational Agencies	---	---	530	---	---	---	---	---	530	
Learning Resources Distribution Centre Revolving Fund - Subsidy	---	---	---	---	---	---	---	325	325	
Learning Resources Distribution Centre Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(373)	(373)	
Correspondence School Revolving Fund - Subsidy	---	---	---	---	---	---	---	495	495	
Correspondence School Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	34	34	
Subvote Total	7,760	1,157	479,286	2,564	249	1,112	614	481	493,223	
ED04 Teachers' Pensions and Benefits										
Administration and Operations	584	15	3	397	11	72	56	---	1,138	
Teachers' Pensions and Cost of Living Allowances (Statutory)	---	---	50,000	---	---	---	---	---	50,000	
Teachers' Group Life Insurance (Statutory)	---	---	1,368	---	---	---	---	---	1,368	
Teachers' Dental Plan	---	---	6,237	---	---	---	---	---	6,237	
Saskatchewan Teachers' Retirement Plan (Statutory)	---	---	23,797	---	---	---	---	---	23,797	
Subvote Total	584	15	81,405	397	11	72	56	---	82,540	
Total	\$ 11,074	\$ 1,311	\$ 560,691	\$ 3,031	\$ 411	\$ 3,741	\$ 895	\$ 481	\$ 581,635	

*This includes extraordinary personal services of \$48.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abernethy, Kathy J.	\$	50,464
Allan, Larry J.		75,273
Amundrud, Susan J.		69,819
Anaka, Elizabeth A.		24,423
Anderson, David E.		78,870
Anderson, Lynn I.		23,000
Archambault, Rene W.		90,789
Bast, Frances		61,072
Bellinger, Anne E.		55,766
Benjamin, Julie		34,150
Bigwin, Alayne		5,954
Cameron, B. Delee		79,302
Castle, Gladys A.		32,046
Charlton, Janice M.		101,714
Chell, Thomas		84,855
Chomos, Lawrence		84,855
Churko, Mary Ann		68,641
Cole, Joyce M.		36,525
Daviduk, John L.		51,396
Dawson, Ernest D.		10,005
Dotson, Craig W.		122,365
Duffee, Lois		49,742
Dumelle, Gilbert		40,759
Eaton, Carol		4,650
Engele, Sheila		58,890
Frey, Stanley M.		79,302
Gauvin, Lucie		63,026
Gingras, Diane H.		64,734
Glass, Rosanne C.		79,714
Hodgson, Eugene C.		92,940
Hojum, Donald William		27,360
Horsman, Kenneth R.		111,058
Hunter, Darryl M.		9,661
Inverarity, Donna Jean		63,840
Jackson, Judith E.		8,907
Jozsa, Robert		42,804
Kirby, Calvin J.		79,302
Kundu, Ratna		16,997
Leibel, Brigitte		35,628
Lipp, Margaret		90,789
Littlewood, J. Michael		84,867
Lloyd, Jack R.		2,702
Loewen, Delores V.		43,095
Luke, Gary D.		84,855
Martin, Armand R.		79,302
McCreary, Gillian		90,789
McKenzie, William Glenn		85,815
McLaughlin, John F.		91,659
McLean, Jacquie		62,856
McLeod, Darlene		57,170
Mehlmann, Gloria I.		79,302
Mitschke, Barry		34,816
Nagy, Edith		25,652
Neill, Diane V.		69,246
Nelson, Rhonda L.		70,855
Nielsen, Joan		70,638
Pellerin, Rosanne Barbara		49,632
Phillips, Richard C.		21,755
Robinson, Catherine		8,944
Roy, Linda		35,628
Rutzki, Stacey		17,655
Sangster, Don		58,610
Schad, Robert A.		79,302
Schultz, Marvin E.		49,494
Sinclair, Thomas C.		28,730

Sing Chin, Gerald	23,196
Skulmoski, Murray A.	70,213
Stocks, Janice Margaret	59,958
Storle, Kristine H.	42,678
Stretten, Sandra F.	72,939
Syrnyk, Marie C.	35,628
Thomas, Gregory W.	45,189
Thompson, Darlene F.	84,855
Thurgood Sagal, Jane Diane	84,216
Trew, Donald	84,894
Wagner, Wendy	39,613
Williams, Myrna	53,761
Wouters, Glenn A.	42,610
Payees under \$2,500	9,119
Unionized employees	6,554,779
Change in accrued payroll liability	125,455
	\$ 11,073,859

Travel

Ministers' Travel

Melenchuk, Hon. James W.	\$	28,119
Other		1,283,202
	\$	1,311,321

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Educational Programs (Subvote ED03)

School Operating

Battle River School Division No. 60	\$	992,798
Battlefords School Division No. 118		9,654,856
Biggar School Division No. 50		2,097,195
Board of Education of the Regina School Division No. 4		47,225,513
Borderland School Division No. 68		1,932,003
Broadview School Division No. 18		267,529
Buffalo Plains School Division No. 21		5,249,424
C:\Prompt Computer Systems Inc./Media Group		565,805
Canadian Copyright Licensing Agency		393,084
Canadian National Institute for the Blind		57,150
Christ the King R.C.S.S. Division No. 83		342,907
College Mathieu		693,550
Creighton School Division No. 111		3,074,678
Crystal Lakes School Division No. 120		3,853,246
Cupar School Division No. 28		2,581,028
Davidson School Division No. 31		1,426,466
Deer Park School Division No. 26		2,322,517
Division scolaire francophone No. 310		8,235,372
Eastend School Division No. 8		727,448
Englefield Protestant Separate School Division No. 132		420,405
Estevan Comprehensive School Board		472,851
Estevan R.C.S.S. Division No. 27		1,272,622
Estevan Rural School Division No. 62		125,084
Estevan School Division No. 95		2,965,163
Eston-Elrose School Division No. 33		393,477
Flin Flon School Division No. 46		206,350
Golden Plains School Division No. 124		2,141,439
Grand Coulee School Division No. 110		145,875
Gray School Division No. 101		50,316
Gull Lake School Division No. 76		189,178
Herbert School Division No. 79		1,179,311

Transfers — Continued**Educational Programs (Subvote ED03)**

— Continued

School Operating — Concluded

Hudson Bay School Division No. 52	3,446,334
Humboldt R.C.S.S. Division No. 15	1,095,110
Humboldt Rural School Division No. 47	3,607,790
Humboldt School Division No. 104	1,428,207
Ile a la Crosse School Division No. 112	3,660,082
Indian Head School Division No. 19	3,133,598
Kamsack School Unit No. 35	1,535,452
Kindersley School Division No. 34	1,587,534
Landswest School Division No. 123	3,419,485
Lanigan School Division No. 40	139,651
Leader School Division No. 24	554,742
Lloydminster R.C.S.S. Division No. 89	2,703,929
Lloydminster School Division No. 99	3,832,693
Luther College	707,857
Maple Creek School Division No. 17	240,250
Meadow Lake School Division No. 66	8,122,873
Melfort School Division No. 100	2,840,761
Melville Comprehensive School Board	178,699
Melville School Division No. 108	995,457
Moose Jaw R.C.S.S. Division No. 22	4,968,869
Moose Jaw School Division No. 1	11,920,308
Moosomin School Division No. 9	1,264,965
Nipawin School Division No. 61	6,503,617
North West R.C.S.S. Division No. 16	7,262,222
Northern Lakes School Division No. 64	3,457,095
Northern Lights School Division No. 113	26,251,291
Outlook School Division No. 32	3,053,049
Parkland School Division No. 63	5,045,257
Paynton School Division No. 102	286,315
Pense School Division No. 98	405,300
Potashville School Division No. 80	2,596,486
Prairie View School Division No. 74	711,857
Prairie West School Division No. 75	1,819,958
Prince Albert Grand Council	226,176
Prince Albert R.C.S.S. Division No. 6	9,036,114
Radville School Division No. 67	177,556
Ranch Enrlo Society	1,007,891
Red Coat Trail School Division No. 69	2,635,265
Regina (East) School Division No. 77	1,297,571
Regina Public Library	25,000
Regina R.C.S.S. Division No. 81	23,931,701
Rivier Academy	299,903
Rosetown School Division No. 43	577,142
Rosthern Junior College	219,809
Sask Central School Division No. 121	3,863,323
Saskatchewan Rivers School Division No. 119	26,040,886
Saskatchewan Valley School Division No. 49	14,852,246
Saskatoon (East) School Division No. 41	4,009,808
Saskatoon (West) School Division No. 42	5,463,506
Saskatoon Board of Education School Division No. 13	44,231,038
Scenic Valley School Division No. 117	1,767,685
Shamrock School Division No. 38	2,709,926
Shaunavon School Division No. 71	1,024,779
Souris Moose Mountain School Division No. 122	1,838,770
Spiritwood R.C.S.S. Division No. 82	324,059
St. Alphonse R.C.S.S. Division No. 42	14,978
St. Angela's Academy	28,396
St. Gabriel's R.C.S.S. Division No. 23	721,656
St. Henry's R.C.S.S. Division No. 5	1,119,837
St. Olivier R.C.S.S. Division No. 12	461,728

St. Paul's R.C.S.S. Division No. 20	36,946,927
Swift Current Comprehensive High School	607,916
Swift Current R.C.S.S. Division No. 11	1,505,468
Swift Current School Division No. 94	3,854,346
Thunder Creek School Division No. 78	3,070,686
Tiger Lily School Division No. 54	2,975,949
Tisdale School Division No. 53	3,321,618
Turtleford School Division No. 65	1,646,772
Wadena School Division No. 46	4,238,264
Wakaw School Division No. 48	2,246,191
Weyburn Central School Division No. 73	39,421
Weyburn R.C.S.S. Division No. 84	1,016,327
Weyburn School Division No. 97	3,295,405
Wilcox St. Augustine R.C.S.S. Division No. 91	730,975
Yorkdale School Division No. 36	5,237,824
Yorkton R.C.S.S. Division No. 86	4,863,998
Yorkton School Division No. 93	3,888,845
Payees under \$5,000	14,586
\$	447,440,000

School Capital

Battle River School Division No. 60	\$ 78,577
Battlefords School Division No. 118	1,216,022
Biggar School Division No. 50	67,433
Board of Education of the Regina School Division No. 4	1,859,941
Borderland School Division No. 68	16,281
Broadview School Division No. 18	1,363,846
Buffalo Plains School Division No. 21	668,014
Crystal Lakes School Division No. 120	417,194
Cupar School Division No. 28	18,249
Division scolaire francophone No. 310	135,370
Eastend School Division No. 8	38,153
Estevan R.C.S.S. Division No. 27	1,400,000
Estevan Rural School Division No. 62	1,068,444
Estevan School Division No. 95	19,484
Eston-Eirose School Division No. 33	85,142
Golden Plains School Division No. 124	21,300
Humboldt Rural School Division No. 47	119,718
Humboldt School Division No. 104	6,184
Ile a la Crosse School Division No. 112	151,412
Indian Head School Division No. 19	237,267
Kindersley School Division No. 34	37,227
Landswest School Division No. 123	131,189
Lanigan School Division No. 40	17,670
Lloydminster R.C.S.S. Division No. 89	2,095,075
Lloydminster School Division No. 99	250,000
Maple Creek School Division No. 17	12,491
Melville School Division No. 108	200,000
Moose Jaw R.C.S.S. Division No. 22	121,803
Moose Jaw School Division No. 1	80,158
Moosomin School Division No. 9	12,595
Nipawin School Division No. 61	125,280
North West R.C.S.S. Division No. 16	31,736
Northern Lights School Division No. 113	2,289,973
Outlook School Division No. 32	38,992
Parkland School Division No. 63	700,000
Potashville School Division No. 80	50,899
Prairie West School Division No. 75	162,369
Prince Albert R.C.S.S. Division No. 6	249,105
Regina (East) School Division No. 77	35,370
Regina R.C.S.S. Division No. 81	1,432,712
Rosetown School Division No. 43	176,076
Sask Central School Division No. 121	79,472
Saskatchewan Rivers School Division No. 119	499,308
Saskatchewan Valley School Division No. 49	66,378
Saskatoon (East) School Division No. 41	204,102
Saskatoon (West) School Division No. 42	332,024

Transfers — Continued**Educational Programs (Subvote ED03)**

— Concluded

School Capital — Concluded

Saskatoon Board of Education School Division	
No. 13	1,838,948
Shamrock School Division No. 38	105,019
Shaunavon School Division No. 71	308,463
St. Alphonse R.C.S.S. Division No. 2	27,905
St. Henry's R.C.S.S. Division No. 5	149,954
St. Paul's R.C.S.S. Division No. 20	1,448,450
Swift Current R.C.S.S. Division No. 11	17,791
Swift Current School Division No. 94	75,809
Tiger Lily School Division No. 54	231,500
Tisdale School Division No. 53	57,414
Turtleford School Division No. 65	85,269
Wadena School Division No. 46	151,028
Wakaw School Division No. 48	49,934
Weyburn School Division No. 97	163,665
Yorkdale School Division No. 36	53,631
Yorkton R.C.S.S. Division No. 86	160,978
Yorkton School Division No. 93	821,207
	<u>\$ 24,167,000</u>

School Capital - Interest Payments

Battlefords School Division No. 118	\$ 193,065
Board of Education of the Regina School Division	
No. 4	437,085
Buffalo Plains School Division No. 21	24,616
Creighton School Division No. 111	25,852
Crystal Lakes School Division No. 120	103,966
Davidson School Division No. 31	30,339
Deer Park School Division No. 26	12,250
Eastend School Division No. 8	42,734
Estevan R.C.S.S. Division No. 27	30,941
Estevan School Division No. 95	129,692
Herbert School Division No. 79	46,464
Ile a la Crosse School Division No. 112	10,795
Kindersley School Division No. 34	41,044
Lloydminster R.C.S.S. Division No. 89	5,698
Maple Creek School Division No. 17	16,214
Meadow Lake School Division No. 66	144,454
Moose Jaw School Division No. 1	73,395
North West R.C.S.S. Division No. 16	46,209
Northern Lakes School Division No. 64	5,145
Northern Lights School Division No. 113	291,228
Outlook School Division No. 32	15,060
Parkland School Division No. 63	21,180
Polashville School Division No. 80	6,510
Prairie View School Division No. 74	9,538
Prince Albert R.C.S.S. Division No. 6	74,773
Red Coat Trail School Division No. 69	38,250
Rosetown School Division No. 43	30,935
Saskatchewan Rivers School Division	
No. 119	8,651
Saskatchewan Valley School Division	
No. 49	117,513
Saskatoon (East) School Division No. 41	9,372
Saskatoon (West) School Division No. 42	37,298
Saskatoon Board of Education School Division	
No. 13	97,319
Shamrock School Division No. 38	97,988
Shaunavon School Division No. 71	18,094
Souris Moose Mountain School Division	
No. 122	54,470
St. Paul's R.C.S.S. Division No. 20	478,769
Thunder Creek School Division No. 78	38,485

Tisdale School Division No. 53	264,030
Wadena School Division No. 46	55,675
Wakaw School Division No. 48	30,485
Yorkton School Division No. 93	23,491
Payees under \$5,000	30,865
	<u>\$ 3,269,937</u>

Regional Services

Payees under \$5,000	<u>\$ 262,400</u>
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Official Minority Language Office

Alberta Learning	\$ 32,000
Assemblee communautaire francosaskoise Inc.	70,000
Association canadienne d'education de langue francaise	18,324
Association des directeurs et des directrices	10,000
Association des parents francosaskois	69,128
Association des professeurs de francais de la Saskatchewan	10,000
Association jeunesse francosaskoise Inc.	35,560
Association provinciale des enseignant e.s. des ecoles francosaskoises	20,000
Canadian Parents for French-Saskatchewan	40,000
College Mathieu	665,000
Conseil culturel francosaskois	65,000
Corporation of the Council of Ministers of Education Canada	5,400
Division scolaire francophone No. 310	2,103,371
Fondation francosaskoise	7,000
Service francosaskois d'education des adultes	80,000
Societe historique de la Saskatchewan	14,000
University of Alberta	6,000
University of Regina	330,000
Payees under \$5,000	35,795
	<u>\$ 3,616,578</u>

Educational Agencies

Akebede Indigenous Interactive Language Software	\$ 7,000
Canadian Education Association	46,500
Corporation of the Council of Ministers of Education Canada	59,587
Dr. Stirling McDowell Foundation for Research into Teaching Inc.	10,000
Elders' Gathering Conference	5,000
Gathering	5,000
Metis Nation of Saskatchewan	10,000
Multilingual Association of Regina Inc.	12,000
Saskatchewan Association of School Councils	30,000
Saskatchewan Association of Science Fairs	50,000
Saskatchewan Communications Network	66,000
Saskatchewan Indian Institute of Technologies	5,000
Saskatchewan Intercultural Association Inc.	12,000
Saskatchewan Technology Renewal	40,000
SDC Development Corporation	5,000
Skills Canada Saskatchewan	5,000
University of Saskatchewan	13,000
Payees under \$5,000	148,720
	<u>\$ 529,807</u>
	<u>\$ 479,285,722</u>

Transfers — Concluded**Teachers' Pensions and Benefits
(Subvote ED04)***Administration and Operations*

Payees under \$5,000	\$	<u>3,205</u>
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*Teachers' Pensions and Cost of Living
Allowances (Statutory)*

Teachers' Superannuation Fund	\$	<u>50,000,000</u>
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Teachers' Group Life Insurance (Statutory)

Clarica Life Insurance Co.	\$	<u>1,368,325</u>
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Teachers' Dental Plan

Clarica Life Insurance Co.	\$	241,508
Teachers' Dental Plan Imprest Account		<u>5,995,387</u>
	\$	<u>6,236,895</u>

*Saskatchewan Teachers' Retirement Plan
(Statutory)*

Saskatchewan Teachers' Retirement Plan	\$	<u>23,797,276</u>
	\$	<u>81,405,701</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ahtahkookop Cree Nation	\$	20,485
Alset Translation		79,078
Aon Consulting		36,317
Board of Education of the Regina School Division No. 4		88,648
Brialt Consulting		107,178
Computer Associates Canada Ltd.		36,899
Cupar School Division No. 28		42,120
Danka Canada Inc.		28,440
Danka Financial Services		26,195
Dell Computer Corporation		508,047
EDS Canada Inc.		277,902
EDS Innovations Inc.		255,327
Educon Services		65,000
ES Technology Inc.		251,151
Fastprint Plus		29,889
File Hills Qu'Appelle Tribal Council Inc.		48,000
Golden Plains School Division No. 124		31,591
IBM Canada Ltd.		22,915
Innova Envelope Inc.		31,298
James Evans and Associates Ltd.		51,770
Learning Resources Distribution Centre Revolving Fund		79,357
Loraine Thompson Information Services Ltd.		23,695
Mackenzie Consultants Inc.		47,650
MCSI Canada Inc.		20,785
National Computer Systems Inc.		27,444
North American Systems International		22,425
North West R.C.S.S. Division No. 16		41,226
Northern Lights School Division No. 113		44,922
Pahkisonon Nuyee-Ah Library System		24,000
Paradigm Consulting Group Inc.		407,121

Pitney Bowes of Canada Ltd.	49,806
Prince Albert Grand Council	50,000
Printcraft Ltd.	44,969
Professional Western Computer Systems	45,352
Riopel, Judith	20,000
Sask Central School Division No. 121	85,142
Saskatchewan Property Management Corporation	2,207,865
Saskatchewan Teachers Federation	36,380
Saskatoon Board of Education School Division No. 13	201,811
Saskatoon Fastprint Ltd.	21,840
SaskTel	415,262
St. Paul's R.C.S.S. Division No. 20	88,581
Success Office Systems	23,843
TAP Communications Inc.	65,759
TDB Computer Consulting Ltd.	37,464
TTL Computer Concepts	67,887
Toshiba of Canada Ltd.	20,905
Tyndal Stone Media Inc.	45,138
University of Regina	65,777
University of Saskatchewan	23,436
Veritas Software	20,000
William M. Mercer Ltd.	47,885
Payees under \$20,000	1,615,935
	<u>\$ 8,077,912</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correspondence School Revolving Fund	\$	528,878
Learning Resources Distribution Centre Revolving Fund		(48,074)
	\$	<u>480,804</u>

**Learning Resources Distribution
Centre Revolving Fund**

Revenue	\$	3,589,900
Expenditure:		
Personal Services	\$	426,155
Travel		3,739
Supplier Payments		<u>2,786,727</u>
Net Recovery	\$	<u>373,279</u>

Details of expenditures for the Learning Resources
Distribution Centre Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Miles, Leanne C.	\$	59,958
Unionized employees		362,043
Change in accrued payroll liability		4,154
	\$	<u>426,155</u>

Learning Resources Distribution Centre Revolving Fund — Concluded

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Book and Brier Patch	\$	66,793
Canbook Distribution Services		28,175
EDS Canada Inc.		52,168
Gage Distribution Co.		92,263
General Distribution Services Ltd.		86,977
Harcourt Canada Ltd.		166,685
Hi Tech Printing and Copies Ltd.		24,591
K K Printing		38,333
Kendall/Hunt Publishing Co.		35,209
McGraw-Hill Ryerson Ltd.		242,024
Nelson Thomson Learning		641,106
Oxford University Press Canada		48,808
Pearson Education Canada		594,221
Perma-Bound Canada		23,427
Saskatchewan Property Management Corporation		119,651
Payees under \$20,000		<u>526,296</u>
	\$	<u>2,786,727</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Computer Associates Canada Ltd.	\$	35,107
EDS Canada Inc.		45,482
Hi Tech Printing and Copies Ltd.		20,092
Impact Printers		53,511
Saskatchewan Property Management Corporation		84,356
SaskTel		35,705
Payees under \$20,000		<u>217,927</u>
	\$	<u>492,180</u>

Correspondence School Revolving Fund

Revenue	\$	2,051,884
Expenditure:		
Personal Services	\$	1,587,054
Travel		5,987
Transfer		542
Supplier Payments		<u>492,180</u>
Net Expenditure	\$	<u>33,879</u>

Details of expenditures for the Correspondence School
Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Kriemeyer, Janice	\$	38,007
Luciuk, Gloria Cathy		64,479
Lys, Bernice L.		79,302
Unionized employees		1,384,350
Change in accrued payroll liability		<u>20,916</u>
	\$	<u>1,587,054</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Payees under \$5,000	\$	<u>542</u>
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Energy and Mines (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy and mineral resources to create jobs and sustain economic activity in the Province; and to optimize revenues to fund government programs and services.

Administration (Subvote EM01)

Objective

To provide executive direction, leadership, central administration, financial and human resource management, and communication services to the department.

Program Delivery

This program provides leadership and direction, internal administrative services, personnel services, and legislative coordination; and produces, promotes, and distributes information on Saskatchewan's resources to the resource industries and the general public.

Accommodation and Central Services (Subvote EM02)

Objective

To compensate the Saskatchewan Property Management Corporation for the provision of accommodation and central services to the department.

Program Delivery

This program provides payments for office, storage and laboratory accommodations, mail services, records management, and minor renovation services.

Petroleum and Natural Gas (Subvote EM05)

Objective

To develop and administer tax structures to optimize revenues from the oil and gas industry; to promote continued resource development; to administer the Crown's oil and gas rights; to regulate the industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

Program Delivery

This program develops and implements royalties/taxes and incentives for oil and gas resources; analyses markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation; maintains a comprehensive data base related to oil and gas; and provides information and services to the industry and the public.

Exploration and Geological Services (Subvote EM04)

Objective

To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; and to administer the disposition (leasing) of Crown minerals.

Program Delivery

This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers the disposition of Crown mineral rights, other than oil, gas, helium, and oil shale. The program also provides royalty and economic forecasts for base metals and gold, and negotiates arrangements for federal participation in mineral development.

Mineral Revenues (Subvote EM03)

Objective

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; to provide payments to holders of mineral trust certificates; and to provide central computer services to the department.

Program Delivery

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system; and develops, coordinates, and maintains computer system services within the department.

Resource Policy and Economics (Subvote EM06)

Objective

To identify, analyse, and develop policies to address climate change, and promote mineral and energy development; to design and maintain tax structures for coal, and industrial and metallic minerals to optimize revenues; and to work with federal and other provincial governments on policy and program issues.

Program Delivery

This program provides the government with direction on energy and mineral pricing, taxation, markets, and research and development; environmental and federal/provincial issues impacting the energy and mineral sectors; cost-effective recovery and utilization of energy and mineral resources; tax incentives for the mineral sector; energy conservation and renewable energy issues; and the royalty/tax systems for coal, and industrial and metallic mineral resources.

Energy and Mines

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenditures	
EM01 Administration	\$ 973	\$ 87	\$ ---	\$ 13	\$ 108	\$ 221	\$ 16	\$ ---	\$ 1,418
EM02 Accommodation and Central Services	---	28	---	---	2	1,869	61	---	1,960
EM05 Petroleum and Natural Gas	3,929	271	3	518	33	184	8	---	4,946
EM04 Exploration and Geological Services	2,840	107	5	68	42	254	176	---	3,492
EM03 Mineral Revenues									
Mineral Revenue Collection	2,369	47	---	7	---	503	271	135	3,332
Mineral Compensation	---	---	---	1,535	---	---	---	---	1,535
Subvote Total	2,369	47	---	1,542	---	503	271	135	4,867
EM06 Resource Policy and Economics									
Resource Development and Taxation	1,312	65	3	14	---	106	1	---	1,501
Energy Sector Initiatives	---	86	178	426	---	6	---	---	696
Subvote Total	1,312	151	181	440	---	112	1	---	2,197
Total	\$ 11,423	\$ 691	\$ 189	\$ 2,581	\$ 185	\$ 3,143	\$ 533	\$ 135	\$ 18,880

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Judith H.	\$	35,628
Ashton, Kenneth E.		72,061
Badger, Thomas M.		35,502
Balfour, Michael		74,094
Bennett, Richard W.		55,515
Bernhardt, Andrew J.		65,132
Bernier, Leslie W.		72,054
Bhasin, Yash		55,515
Brown, Carol L.		54,291
Cameron, Patricia		12,253
Celis, Washington		55,515
Clayton, Raymond E.		122,453
Crocker, Helena		30,294
Cummings, Marie		42,378
Cunningham, Keith Edward		61,767
Dancsok, Edward F. R.		68,729
Dang, Joe		79,302
Dark, Trevor George		82,488
Delaney, Gary D.		76,005
Eckert, Jody		3,840
England, Shannon L.		58,309
Ferguson, Michael D.		72,054
Fink, Amanda		4,566
Fink, Roderich Wilfred		69,246
Flaman, Colleen		61,086
Fletcher, Dale G.		85,152
Fredericks, Jay H.		77,046
Gibbons, Leasa		5,545
Gilboy, Christopher F.		74,094
Gracie, Andrew J.		69,861
Gunningham, Christopher		36,705
Haidl, Frances		65,112
Hall, Maurice W.		79,302
Han, Todd H.		63,975
Hanly, David C.		59,319
Harding, Tricia A.		14,410
Harper, Charles T.		65,425
Heffernan, Anne Marie		6,194
Horsman, Christine		39,479
Hutch, Gordon F.		30,741
Hutchinson, Linda J.		24,446
Jacobson, A. Lynn		43,984
Kelley, Lynn I.		63,339
Koepke, Douglas W.		61,488
Koop, Donald		92,889
Kraus, Jurgen		60,166
Krause, Shirley		33,502
Kreis, L. Kim		64,734
Lake, Louise C.		35,628
Lee, Norman C.		68,901
Lerner, Bruce G.		72,054
Lopez, Gil B.		71,211
Loseth, Howard M.		64,734
MacDougall, David G.		62,764
Mahnich, Paul A.		57,794
Mak, Karen		54,033
Martens, Brent S.		68,949
Mathieson, J. Brian		82,735
Matsalla, Cheryl		34,263
Maxeiner, Ralf O.		70,074
McFadyen, Danny L.		82,064
McLean, Richard		72,054
McLean, Sandra Lee		39,073
Milas, Monica L.		61,725
Montenegro, Michel A.		51,192

Pappas, Ted		74,907
Patterson, George		98,043
Pelletier, Ronald J.		55,515
Pitzel, Mark P.		37,874
Popp, Eveleen A.		35,628
Reavley, Royce		40,846
Reding, Dean		55,515
Rogers, Murray C.		60,534
Roske, Darwin E.		64,734
Ruse, Douglas C.		5,000
Rymes, Stephen M.		69,246
Sanders, Hal David		84,867
Schettler, Donald B.		22,993
Schlosser, Rodney L.		68,949
Schwann, Pamela L.		48,161
Seidlitz, Henry		32,404
Senft, Dallas		74,907
Sereda, Myron A.		85,152
Simmons, Garth D.		64,734
Skwara, Adeline M.		80,757
Slimmon, William L.		64,734
Stadnyk, Murray S.		41,202
Stolz, Horst		68,901
Strueby, Vera Joy		6,452
Thackeray, Jerry Kenneth		51,396
Thacyk, Allison		27,882
Tourigny, Ghislain		58,206
Troesch, Linda M.		55,009
Troyer, D. Robert		60,732
Vigrass, Laurence W.		7,500
Wagar, Blair R.		7,568
Wagner, Brad D.		43,989
Walter, Murray		5,000
West, Albert F.		55,515
Westerman, Deborah N.		30,796
Wilhelm, Bruce D.		62,283
Wilson, Bruce W.		100,455
Wilson, Malcolm A.		63,981
Wimmer, Chris H.		56,631
Wist, Floyd G.		65,334
Wolfram, Raymond L.		68,949
Wysminity, James M.		59,035
Yeo, Gary		75,003
Payees under \$2,500		1,728
Unionized employees		5,321,158
Change in accrued payroll liability		116,653
	\$	11,423,091

Travel

Ministers' Travel

Lautermilch, Hon. Eldon F.	\$	38,737
Sonntag, Hon. Maynard		9,298
Other		643,223
	\$	691,258

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Petroleum and Natural Gas (Subvote EM05)

Payees under \$5,000	\$	3,500
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Transfers — Concluded

Exploration and Geological Services (Subvote EM04)

Elliot Lake Centre \$ 5,000

Resource Policy and Economics (Subvote EM06)

Resource Development and Taxation

Payees under \$5,000 \$ 3,250

Energy Sector Initiatives

Canada's Climate Change Voluntary Challenge and Registry Inc.	\$ 5,400
Canadian Electricity Association	5,000
Canadian Energy Research Institute	12,500
Petroleum Technology Research Centre	90,000
Solar Energy Society of Canada Inc.	10,000
Sun Ridge Group	10,000
University of Regina	36,500
Payees under \$5,000	8,023
	<u>\$ 177,423</u>
	<u>\$ 180,673</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance \$ 135,000

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Alberta Research Council	\$ 62,500
Apache Canada Ltd.	512,200
Azon Canada Inc.	32,312
Barrington Petroleum Ltd.	405,000
Brennan Office Plus	38,459
Brown Communications Group	72,496
Canada Northwest Energy Limited	21,195
Chermosz Consulting Ltd.	25,675
Conex Business Systems Inc.	21,824
CRU International Ltd.	23,606
Dell Computer Corporation	98,440
ESRI Canada Limited	21,535
IBM Canada Ltd.	354,706
Johnston Equipment	49,512
National Trust Co.	50,000
Northrock Resources Ltd.	497,500
Pan Canadian Resources	33,600
Pan Canadian Petroleum Limited	512,600
Petroleum Technology Research Centre	300,000
Points North Air Services Inc.	24,658
Saskatchewan Property Management Corporation	1,994,999
SaskTel	325,926
WBM Office Systems Inc.	182,510
Payees under \$20,000	779,900
	<u>\$ 6,441,153</u>

Environment and Resource Management (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

Administration (Subvote ER01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, central computer services, internal communications and public education programs.

Program Delivery

Programs in this subvote provide administrative support to the department in the areas of finance, human resources, information management and communications. The subvote also provides direction through the department's senior executive.

Accommodation and Central Services (Subvote ER02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services, and records management.

Operations (Subvote ER08)

Objective

To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

Program Delivery

This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

Sustainable Land Management (Subvote ER15)

Objective

Strives to balance economic, environmental and social benefits derived from Crown resource land by coordinating land use planning initiatives, administering land use activities and dispositions, developing resource land management policies and managing the department's Treaty Land Entitlement Program.

Program Delivery

This program allocates Crown resource lands to fulfill treaty obligations and to obtain economic benefits from a range of uses including recreational, residential, commercial and industrial (e.g. trapping, outfitting, wild rice production, commercial fishing, etc.). Land is administered to optimize

economic benefits while minimizing ecological disturbance and promoting rehabilitation. The program develops and coordinates integrated resource management policies to ensure an appropriate balance between economic development and protection of Crown lands and resources. Land use decisions are made with public input, particularly through development of Integrated Land Use Plans.

Parks and Special Places (Subvote ER04)

Objective

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

Forest Ecosystems (Subvote ER09)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Fire Management and Forest Protection (Subvote ER10)

Objective

To plan, coordinate, evaluate, and deliver the administrative, technical, training, and operational requirements of the department's forest fire management and forest protection programs.

Program Delivery

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides direct fire suppression costs for fires of less than 100 hectares and for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

Fish and Wildlife (Subvote ER05)

Objective

To manage, protect, sustain and enhance fish and wildlife resources and to optimize recreational opportunities and associated economic benefits.

Program Delivery

This program leads identification, designation and management of ecologically important lands and waters as part of the provincial Representative Areas Network; and develops, manages and evaluates policies and programs to sustain and optimize the recreational and economic benefits of fish and wildlife resources in the Province. It also provides programs and financial assistance for wildlife conservation, habitat protection and enhancement.

Fish and Wildlife Development Fund (Subvote ER07)

Objective

To maintain and enhance fish and wildlife within the Province.

Program Delivery

Revenue for this Fund is received through a portion of the hunting, trapping, and angling licences sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

Environmental Assessment (Subvote ER03)

Objective

To provide a practical means of ensuring that the economic development of Saskatchewan proceeds with adequate environmental safeguards and in a manner understood and broadly acceptable to the public.

Program Delivery

This program reviews projects and causes proponents to internalize environmental planning in the design/implementation of their project as they assess the potential environmental impacts of their activities and incorporate necessary environmental safeguards. It provides the vehicle for all government departments and the public to express their protection/conservation goals in relation to the design/implementation of new development.

Environmental Protection (Subvote ER11)

Objective

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

Program Delivery

This program provides policies and planning, standards-setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of

programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and automotive batteries.

Policy and Public Involvement (Subvote ER14)

Objective

To provide leadership and coordination in the development of environmental and integrated resource management policies and strategies; and to facilitate the development and implementation of partnerships through a consensus building process.

Program Delivery

This program develops strategies to build and strengthen resource management policies and environmental partnerships; assists renewable resource and environmental business development; promotes environmental stewardship with corporations and business associations; and develops and coordinates resource and environmental planning in Saskatchewan communities.

Environment and Resource Management

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets		
ER01 Administration	\$ 6,035	\$ 270	\$ ---	\$ 138	\$ 460	\$ 488	\$ 276	\$ 76	\$ 7,743
ER02 Accommodation and Central Services	---	---	---	92	---	5,135	9	---	5,236
ER08 Operations									
Field Operations	15,822	2,757	7	494	26	2,167	878	45	22,196
Operational Support Services	2,539	350	5	601	5	930	1,114	---	5,544
Commercial Revolving Fund - Subsidy	---	---	---	---	---	---	---	5,189	5,189
Commercial Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(61)	(61)
Resource Protection and Development Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	128	128
Subvote Total	18,361	3,107	12	1,095	31	3,097	1,992	5,301	32,996
ER15 Sustainable Land Management	1,214	122	2	126	10	131	114	---	1,719
ER04 Parks and Special Places									
Park Programs	1,933	178	---	218	1	171	67	---	2,568
Regional Parks	---	---	75	---	---	---	---	---	75
Facilities Capital	260	38	124	1,680	---	567	129	---	2,798
Subvote Total	2,193	216	199	1,898	1	738	196	---	5,441
ER09 Forest Ecosystems									
Forest Programs	3,357	507	24	914	10	572	261	---	5,645
Reforestation	---	4	---	4,543	---	7	---	---	4,554
Insect and Disease Control	76	42	---	2,433	---	47	22	---	2,620
Subvote Total	3,433	553	24	7,890	10	626	283	---	12,819
ER10 Fire Management and Forest Protection									
Forest Fire Operations	14,908	1,911	---	3,185	36	12,304	2,022	---	34,366
Recoverable Fire Suppression Operations	1,303	70	---	37	---	1,159	130	---	2,699
Subvote Total	16,211	1,981	---	3,222	36	13,463	2,152	---	37,065
ER05 Fish and Wildlife									
Fish and Wildlife Programs	2,223	374	87	589	19	1,385	245	---	4,922
Saskatchewan Wetland Conservation Corporation	---	---	503	---	---	---	---	---	503
Subvote Total	2,223	374	590	589	19	1,385	245	---	5,425
ER07 Fish and Wildlife Development Fund									
Fish Development	---	---	1,366	---	---	---	---	---	1,366

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahmed, Riazuddin	\$	70,668	Ferris, Samuel A.	68,295
Allen, Dianne		66,741	Galloway, Lyle	60,918
Anderson, Ellis Vestal		59,958	Gamwell, Robert C.	69,246
Anderson, Gail M.		59,958	Ganong, Blaine W.	74,094
Andison, David		6,750	Gardiner, Leo Alex	16,479
Arnold, Steven D.		53,232	Gardiner, Robert H.	67,278
Arscott, Michele D.		33,194	Gee, Edgar	51,396
Ashcroft, Peter		55,515	Gerbrandt, Marvin Mark	55,515
Bahr, George Kenneth		68,949	Getzlaf, Mark N.	74,094
Baird, Robert		64,734	Godwin, Grant R.	79,302
Ballagh, Dave		56,184	Golly, William Stuart	69,246
Barber, Sydney		79,302	Grob, Theresa M.	32,526
Barclay, Ross		69,246	Gruszka, Fernanda	77,556
Baschak, Lawrence		61,557	Hainstock, Keith E.	55,515
Bates, Frederick		71,409	Hallsworth, Gregg	64,734
Baumgartner, Anthony C.		61,629	Halpape, Marty F.	45,552
Berezowsky, Ronald J.		69,246	Hanley, Paul Terry	69,246
Best, Brenda		42,678	Harris, Sabrina M.	29,936
Betson, George W.		59,958	Harrison, Thomas Edward	79,302
Bishop, Ian J.		68,949	Harvey, David Andrew	74,530
Bitter, Brent		63,178	Hatlevik, Ellen L.	40,605
Boczulak, David		55,515	Head, Kylie M.	21,514
Bosgoed, Charles		68,751	Hedger, Hugh Harold	69,246
Brash, Joan F.		38,544	Heinemann, Vicky	39,080
Brewster, Dave A.		74,844	Hendriks, John J.	53,397
Brown, Roger L.		51,843	Hjertaas, Dale George	67,383
Burrows, Raymond Gordon		69,246	Hobbs, Holly M.	55,035
Callele, Kevin		69,246	Howard, Heather	59,277
Campbell, Douglas M.		66,504	Hunt, Hugh Maurice	84,867
Cardinal, Beverly C.		63,573	Ingell, Carol	46,725
Carey, Colleen G.		56,329	Ireland, William Garnet	51,396
Carlson, Carl Edward		55,515	Jain, Pritam S.	69,237
Carriere, Murdoch V.		76,524	Jessop, Daryl William	69,246
Casavani, Felix Joseph		69,246	Johnson, Donna	47,934
Chandramohan, Savitri		23,914	Johnson, Greg M.	59,958
Chang, Victor S.		79,803	Johnston, Mark	61,377
Chen, Marilyn E.		59,940	Jurgens, Allan	9,312
Chen, Maynard Y.		69,246	Kealey, Tim S.	68,298
Chernaski, Derek Lyle		68,526	Keel, Jack Warren	55,515
Chernysh, Joseph C.		55,515	Kellsey, Donna	79,302
Clark, Kim		64,320	Kelly, Kenneth E.	69,246
Cochlin, Peter Edwin		61,374	Kidd, Robert B.	74,883
Coffin, Sharon Anne		69,246	Kimmins, Dr. Hamish	8,132
Coleman, Rockney J.		59,958	Kinnear, John David	68,663
Conacher, Glen A.		69,246	Klassen, Marion Keith	25,105
Cooke, Leslie J.		45,650	Kotyk, Wesley P.	57,438
Coombes, David Vern		69,246	Krahe, Monica D.	58,787
Dale-Johnson, Doug		46,497	Kramer, Stuart L.	117,546
Davidson, Catherine A.		29,929	LaBorde, Neil Edmund	55,515
Davis, Byron W.		59,958	Laitres, Yvonne M.	59,757
Dean, Edward Louis		69,246	Lalonde, Robert	30,126
Desjarlais, Henry J.		64,167	Langford, Lynda Lorraine	79,302
Despins, Debra		46,728	Laxdal, Thomas G.	79,359
Dorma, Everett		56,412	Lechner, Larry J.	84,867
Douglas, Dwayne E.		59,958	Lee, Curtis E.	59,958
Douslin, Richard		59,958	Lightfoot, Wayne M.	55,887
Dumelle, Michael L.		84,057	Littlewille, Arthur Curtis	6,021
Duncan, Allen H.		70,206	Livingston, Diane A.	55,052
Dunn, Christopher Luke		69,246	Lix, Lorraine L.	44,685
Edwards, John Donald		64,734	Loef, Calvin	59,958
Engel, Kevin M.		8,618	Longpre, Glen A.	56,814
Engle, Denis Henry		59,958	Lorer, Daniel	68,949
England, Earl		62,884	Lozinsky, Kenny Franklin	69,246
Erickson, Ronald Wayne		79,302	MacAulay, Donald J.	84,867
Everett, Murray E.		59,958	MacPherson, Seonaid Ann	78,054
			Maynard, Ronald	59,958
			Mazur, Douglas H.	84,867
			McConnell, James Colin	84,057
			McCutcheon, John	51,396
			McEachern, Robert D.	69,246
			McGill, Daniel J.	55,515
			Melnychuk, Ken W.	59,958

Personal Services — Concluded

Melville, Guy	2,600
Merasty, Robert	11,042
Messner, Ken	55,515
Miller, William J.	61,434
Mitten, Sue	69,246
Morin, Sharon M. A.	58,287
Muldoon, Joseph	84,867
Mulligan, Ryan	55,515
Munroe, Elizabeth	4,618
Mutch, Graham R.	69,246
Nargang, Darryl D.	11,702
Nisbet, Virginia M.	48,505
Oberik, Larry G.	69,246
Oliver, Natalie	44,651
Olson, Leslie J.	53,524
Olson, Nadine	46,635
Orban, Janine M.	66,411
Oystryk, Leslie Micheal	61,789
Pasloski, Edwin R.	59,958
Phillips, David W.	101,592
Phommavong, Thon T.	57,429
Pisiak, Krystal J.	51,396
Powell, David	15,525
Pritchard, Rick A.	59,958
Reimer, Elvin	59,958
Rempel, Robert	5,200
Renaud, Denis Robert	71,169
Robert, Christopher	48,328
Roberts, Robert H.	59,958
Robinson, Douglas	59,958
Robinson, R. Scott	64,734
Ross, Malcolm K.	69,246
Ruggles, Robert Gray	101,352
Samways, Maxine Katherine	47,596
Sanden, Richard T.	69,246
Sawchyn, William W.	74,442
Schisler, John M.	80,262
Schmalz, Colette	59,277
Scott, Marilyn	56,783
Sherratt, Dennis	84,867
Simaluk, Norman N.	57,996
Sinclair, Leonard S.	71,427
Soo-Oyewaste, Roberta	8,640
Stanley, Lawrence William	69,246
Stenzil, Robert J.	74,094
Stilling, Richard A.	69,246
Surkan, Nancy G.	35,628
Swanson, Mervin Eric	83,616
Tetner, Robert B.	59,958
Thiele, Peter J.	64,128
Thompson, John D.	59,958
Thompson, Rodney Lee	59,145
Todd, Ronald J. L.	59,958
Townsend, Cindy	40,329
Trautman, Theresa M.	53,895
Tulloch, David	69,246
Tulloch, Lynn E.	90,789
Van Rees, Ken	4,800
Vandall, John Peter	60,205
Vanderney, Shelleen	85,974
Walton, Douglas G.	62,826
Warbeck, Joe P.	64,734
Webster, Brent	59,709
Wikie, Cheryl	42,930
Will, Gordon W.	66,040
Willard, Bruce	69,793
Willcocks, Allan J.	84,867
Wilson, Donna L.	52,867
Winter, Linda Janet	55,887

Wood, Sharon	69,246
Woodcock, Douglas Scott	59,958
Wyatt, Gary L.	68,901
Yuen, Alvin K. W.	57,517
Zaran, Wendy	54,411
Zimmer, William B.	59,958
Zipchian, Mary Ann	47,586
Zukowsky, Ronald	90,789
Payees under \$2,500	10,978
Unionized employees	39,922,607
Change in accrued payroll liability	678,108
\$	53,294,250

Travel**Ministers' Travel**

Belanger, Hon. Harold	\$	68,310
Other		6,772,623
Less: reimbursement		(1,557)
\$	\$	6,839,376

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Operations (Subvote ER08)*Field Operations*

Saskatchewan Association of Conservation Officers	\$	7,125
Payees under \$5,000		100
\$	\$	7,225

Operational Support Services

Redberry Pelican Project (Canada) Foundation	\$	5,000
\$	\$	12,225

Sustainable Land Management (Subvote ER15)

Payees under \$5,000	\$	1,550
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Parks and Special Places (Subvote ER04)*Regional Parks*

Saskatchewan Regional Parks Association Inc.	\$	75,000
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Facilities Capital

Estevan, City of	\$	62,000
Moose Creek Recreation Association		62,000
\$	\$	124,000
\$	\$	199,000

Transfers — Concluded**Forest Ecosystems (Subvote ER09)***Forest Programs*CCFM-National Forest Information Systems \$ 24,000**Fish and Wildlife (Subvote ER05)***Fish and Wildlife Programs*

Manitoba Metis Federation Inc.	\$	10,000
Nature Saskatchewan		7,100
Receiver General for Canada - Agriculture and Agri-Food Canada		6,000
Receiver General for Canada - Environment Canada		18,000
Saskatchewan Sheep Development Board		10,000
World Wildlife Fund		25,000
Payees under \$5,000		11,000
	\$	<u>87,100</u>

Saskatchewan Wetland Conservation Corporation

Saskatchewan Wetland Conservation Corporation	\$	503,000
	\$	<u>590,100</u>

Fish and Wildlife Development Fund (Subvote ER07)*Fish Development*Fish and Wildlife Development Fund \$ 1,365,723*Wildlife Development*

Fish and Wildlife Development Fund	\$	2 008,331
	\$	<u>3,374,054</u>

Environmental Assessment (Subvote ER03)

Canada's Climate Change Voluntary Challenge and Registry Inc.	\$	5,300
University of Regina		42,500
Payees under \$5,000		2,765
	\$	<u>50,565</u>

Environmental Protection (Subvote ER11)*Environmental Protection*

Operator Certification Board	\$	5,000
Skibinsky, A.		10,000
Payees under \$5,000		80
	\$	<u>15,080</u>

Support for Environmental Programs

Beverly and Qamanirjuaq Caribou Management Board	\$	13,500
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Canadian Council of Ministers of the

Environment	32,527
Federal Provincial Parks Council	5,601
Fur Institute of Canada	9,500
Metis Nation of Saskatchewan	10,000
Partners for the Saskatchewan River Basin	5,000
React Waste Management District	102,215
Saskatchewan Eco-Network Inc.	15,000
Saskatchewan Waste Reduction Council	5,000
Saskatchewan Water Appeal Board	90,000
Saskatchewan Wildlife Federation	5,000
Tourism Saskatchewan	15,000
Western College of Veterinary Medicine	30,000
Payees under \$5,000	2,000
	<u>\$ 340,343</u>

Beverage Container Collection and Recycling System

Saskatchewan Association of Rehabilitation Centres	\$	8,200,000
	\$	<u>8,555,423</u>

Policy and Public Involvement (Subvote ER14)

University of Regina	\$	37,500
Payees under \$5,000		3,500
	\$	<u>41,000</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABC Petroleum Services Inc.	\$	23,728
Acklands - Grainger Inc.		84,498
Action Printing Company Ltd.		28,440
Actionwear Saskatoon Inc.		118,966
Ad Ventures		22,107
Adelman, Lorne		29,970
Advanced Ag and Industrial Ltd.		33,884
Advanced Datasystems Ltd.		70,190
Aero Recip (Canada) Ltd.		198,087
Agency Chiefs Tribal Council		39,935
Aim Supply Ltd.		22,034
Air Mikisew Ltd.		30,859
Airborne Helicopters Inc.		193,762
Aircraft Cylinder and Turbine Inc.		86,999
Airline Motor Hotels Ltd.		22,452
Albert Eckel Construction Ltd.		22,752
Alberta Research Council		35,281
Allied Lumberland Ltd.		52,646
Ambros and Associates		30,354
Arborvitae Environmental Services Ltd.		37,672
Arnold Dobroskay Architect Inc.		27,985
ATCO Structures		65,890
Athabaska Airways Ltd.		195,071
Audio Warehouse		24,997
Aviall Canada Ltd.		56,307
Aviation Supplies		51,040
Azon Canada Inc.		45,811
Back, Reg		483,446
Bandaloop Landscape Ecosystem Services		34,375
Bar-L Farms		20,497
Battlefords Airspray		472,718
Beardy's and Okemasis Band No. 96 and 97		24,367
Beauchesne and Company		92,034
Beaver Lumber Co. Ltd.		27,934

Supplier Payments — Continued

Bioforest Technologies Inc.	532,109	Hi Tech Printing and Copies Ltd.	24,068
Biomark Inc.	26,448	Highland Helicopters Ltd.	82,931
Bombardier Aerospace	598,835	Highlight Antenna and Tower Service Ltd.	70,968
Bombardier Inc.	96,351	Homestead Investments Ltd.	42,400
Bryden Construction	102,807	Hoskin Scientific Ltd.	35,977
Buffalo Narrows, Northern Village of	32,563	Houghton Boston Printers and Lithographers Ltd.	21,004
Burton's Reforestation Inc.	105,300	Hy-Ridge Helicopters Ltd.	168,704
C. Lanczos and Associates Ltd.	45,217	Hyde, Stephen Arthur	29,525
CDSL Canada Ltd.	61,676	Hydroacoustic Technology Incorporated	49,490
Campbell Helicopters Ltd.	567,755	ICG Propane	23,361
Canada Uniform	26,810	Ile a la Crosse Airways	96,675
Canadian Aircraft Components Corporation	55,285	Ile a la Crosse, Northern Village of	29,065
Canadian Interagency Forest Fire Centre	134,406	Imperial Oil Ltd.	840,291
Canadian Territorial Helicopters Inc.	409,126	Inland Audio Visual Rental Ltd.	24,976
Canadian Tire Associate Store	24,775	Inland Pacific Distributors Ltd.	41,573
Capital Fire Protection	24,456	J.K.R. Excavating	196,167
CFE Equipment Inc.	20,145	Jackson Air Services Ltd.	66,999
CGI Information Systems and Management Consultants Inc.	110,774	Jay Dee Equipment Ltd.	21,764
Chenew Holdings Inc.	20,188	KPMG	39,995
Clearwater Technology Group Ltd.	134,328	Kadex Aero Supply	38,483
Conex Business Systems Inc.	65,551	Ken Klein's Electric Ltd.	20,372
Corporate Express Canada Inc.	28,966	Kosior Tractor Ltd.	24,486
Correctional Facilities Industries Revolving Fund	58,877	La Loche, Northern Village of	33,801
Cougar N.D.E. Ltd.	39,900	La Ronge Aviation Services Ltd.	40,457
Courtesy Air Inc.	72,999	La Ronge Petroleum Ltd.	57,352
Cumberland House Cree First Nation	205,208	Lawrence Bay Airways Ltd.	44,006
Cumberland House, Northern Village of	24,290	Leader Post	30,429
D D's Groceries	32,757	Les Cooke and Associates Ltd.	89,289
Darren Adams Contracting Ltd.	131,653	Lipsit, Scott	37,996
Data Business Forms	209,388	M. R. 2 McDonald and Associates	26,447
Davidner's Safety Centre	21,872	M.D. Charlton Co. Ltd.	21,273
Del Business Solutions Inc.	29,962	MacMor Industries Ltd.	42,749
Dell Computer Corporation	894,944	Madraga Speed N Sport	88,655
Delta Helicopters Ltd.	330,007	Manitoba Minister of Finance	46,490
Displayco Canada Inc.	31,804	Margo Supplies Ltd.	40,075
Domco Construction Inc.	27,701	Maritime Services	95,045
Don's Photo Shop Ltd.	27,248	Marshall, John	25,973
Ducks Unlimited (Canada)	56,434	Maurice Soulodre Architect Ltd.	26,436
Earnshaw, Pat	136,769	McKay Goettler Milley Communications	184,452
Ecodynamics Consulting Group International Inc.	45,675	MCSi Canada Inc.	50,451
Econo Lumber	186,307	Meadow Lake Building Supplies Ltd.	34,766
EDS Canada Inc.	375,987	Meadow Lake Tribal Council	221,475
Eik Point Drilling Corporation	97,002	Metis Nation of Saskatchewan	65,000
Environment and Resource Management Visa Account Fees - Royal Bank of Canada	28,895	Mid-North Safety	65,406
Environmental Management Group Ltd.	64,316	Minard Equipment Ltd.	33,251
ESRI Canada Limited	132,567	Minolta Business Equipment (Canada) Ltd.	33,947
Federated Co-operatives Ltd.	34,692	Morsky Construction Ltd.	114,061
Federation of Saskatchewan Indian Nations	241,400	Nature Saskatchewan	30,909
Fire-Trol Canada Co.	552,199	Navair Inc.	35,590
Flaman Stores (P.A.) Inc.	26,084	Nestor Consulting Inc.	89,999
Forest Technology Systems Ltd.	83,967	Next Communications Inc.	26,836
Forestland Support Services Ltd.	36,849	Niagara Netting	31,444
Franklin Covey Canada Ltd.	45,356	North Central Helicopters Ltd.	1,511,617
G. Hahn Contracting Ltd.	195,109	Northern Air Support Ltd.	259,042
G. P. Fiberglass Ltd.	46,619	Northern Dene Airways Ltd.	245,390
GDS and Associates Systems Ltd.	83,577	Northern Store	114,747
Geographic Dynamics Corporation	72,560	Northern Wholesale Ltd.	26,659
Geospatial International Inc.	43,000	Northland Chrysler Inc.	53,588
GKB Weather Consulting	24,000	Northlands College	70,738
Golder Associates Ltd.	37,840	Okanagan Aero Engine	36,085
Harvest Services (1995) Ltd.	31,187	Olson's Ventures Reforestation Inc.	366,333
Harvey, David Andrew	31,736	Oracle Corporation Canada Inc.	154,110
Healthserv (Saskatoon)	20,640	Osimas Helicopter Ltd.	157,578
Heli-Lift International Inc.	172,412	Osprey Wings Ltd.	350,306
Henley Boat Manufacturing	57,026	P. Machibroda Engineering Ltd.	20,315
		Pacific Regeneration Technologies Inc.	2,514,713
		Pare, Elaine	40,000
		PBSC Computer Training	70,859
		Pelican Narrows Air Services Ltd.	62,914
		Perma Engineered Sales (1983) Ltd.	29,648
		Petro-Canada	41,474

Supplier Payments — Concluded

Pine Grove Correctional Centre	21,124
Points North Air Services Inc.	94,549
Potzus Paving and Road Maintenance Ltd.	56,187
Prairie Diagnostics Services	56,496
Prairie Land Forest Services	38,549
Prairie Mobile Communications	67,625
Precision Engines Corporation	30,353
Prince Albert Grand Council	450,983
Provincial Treasurer of Alberta	20,838
Purolator Courier Ltd.	23,740
Ram Computer Group Inc. Advanced Networking Division	284,054
Receiver General for Canada - Canadian Forest Service	59,184
Receiver General for Canada - Environment Canada	93,618
Receiver General for Canada - Natural Resources Canada	21,462
Receiver General for Canada - R.C.M.P.	25,171
Regina, City of	20,000
Resource Protection and Development Revolving Fund	1,131,109
Ridsdale Transport Ltd.	21,196
Robertson Trading Limited	27,146
Rolufs Custom Fencing	25,184
Roots Reforestation Inc.	208,950
Royco Aviation	468,090
Safety Centre Ltd.	162,606
Sage Data Solutions Inc.	197,103
Sarsan Electronics	38,648
Saskatchewan Dutch Elm Disease Association	69,609
Saskatchewan Forestry Association	82,623
Saskatchewan Government Insurance	55,940
Saskatchewan Indian Institute of Technologies	25,000
Saskatchewan Institute of Applied Science and Technology	33,079
Saskatchewan Potash Producers Association Inc.	26,857
Saskatchewan Property Management Corporation	7,272,663
Saskatchewan Research Council	227,287
Saskatchewan Water Corporation	191,164
Saskatchewan Wetland Conservation Corporation	63,388
Saskatchewan Wheat Pool	35,025
Saskatoon, City of	20,010
SaskEnergy Incorporated	21,920
SaskPower Corporation	124,378
SaskTel	2,291,034
Schneider Brothers Contracting Ltd.	101,739
Scott's General Store	63,830
Shell Canada Products	37,711
Signal Industries 1998 Saskatchewan	26,117
Skynorth Aviation	293,686
Smokey Lake Tree Planters Inc.	114,107
Software Spectrum	119,477
Software Spectrum Canada Ltd.	214,376
Staples the Office Superstore	24,830
Super Steel Structures	43,966
Supreme Basics	48,798
TAP Communications Inc.	20,284
TTL Computer Concepts	424,820
Telecom Leasing Canada (TLC) Ltd.	119,468
Thomas Motors Ltd.	89,862
Timberline Forest Inventory Consultants Ltd.	54,242
Tison Construction Corporation	96,337
Toshiba of Canada Ltd.	43,578
Transwest Air	114,768

Tri Colour Graphics Inc.	40,253
Triple C Construction Ltd.	32,723
Triple S Construction Co. Ltd.	393,959
United Aeronautical Corporation	50,240
University of Regina	68,731
University of Saskatchewan	31,723
Valent Biosciences Canada Ltd.	1,119,471
Voyage Air	56,874
WBM Office Systems Inc.	155,984
Wawryk Associates Ltd.	161,470
Welcome Bay Sales and Service	27,933
Western Northwestern Helicopters Ltd.	64,868
Western Propeller Company Ltd.	74,874
Wey-Better Yields Inc.	112,182
What on Earth	46,164
Wheatland Business Forms	29,732
Wildfire Fire Equipment Inc.	292,610
Williams Scotsman of Canada	59,484
Wolfe Management Ltd.	369,017
Woodlawn Instruments Ltd.	25,965
Xerox Canada Ltd.	20,456
Zee Medical Service Co.	40,497
Payees under \$20,000	6,476,753
	<u>\$ 46,997,125</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Commercial Revolving Fund	\$ 5,127,819
Resource Protection and Development Revolving Fund	128,193
Change in valuation allowance	75,936
Change in year end contingent liabilities payable	45,000
	<u>\$ 5,376,948</u>

Commercial Revolving Fund

Revenue	\$ 13,981,063
Expenditure:	
Personal Services	\$ 8,813,415
Travel	932,365
Supplier Payments	4,188,421
Other Expenditures	(14,319)
Net Recovery	<u>\$ 61,181</u>

Details of expenditures for the Commercial Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Coleridge, Kevin	\$ 59,958
Duhaime, Francois J.	49,464
Dunlop, Alex R.	59,958
Flavell, Guy	51,396
Foraie, Merle	49,959
Galger, Brian	53,208
Greggains, Walter William	30,022
Halpape, Marty F.	4,395
Hobbs, Holly M.	4,923
Klassen, Marlon Keith	34,853
Kovar, Kelly	49,368
MacDiarmid, Douglas	51,396
MacDonald, Cindy	59,691

Commercial Revolving Fund —

Concluded

Personal Services — Concluded

Mason, Brady Richard	59,958
Plaster, Robert D.	59,547
Schiefner, Larry E. P.	51,396
Shussel, Rick A.	59,958
Smith, Richard	47,586
Stubbington, Barry W.	60,696
Weatherbee, Kevin	52,140
Zielke, Randall H.	59,958
Unionized employees	7,733,760
Change in accrued payroll liability	69,825
	<u>\$ 8,813,415</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc.	\$ 23,846
Bowyer, Wayne J.	21,300
Brandt Industries Ltd.	57,025
Crane Supply	22,235
Environment and Resource Management Visa Account Fees - Royal Bank of Canada	38,650
Federated Co-operatives Ltd.	168,509
G.N.B. Construction Ltd.	25,495
General Paint	22,166
Harvest Services (1995) Ltd.	22,490
ICG Propane	21,722
Information Services Corporation of Saskatchewan	41,096
Ken's Sanitary Services	29,582
Lajeunesse, Flint	23,585
Leader Post	21,489
Lehner Wood Preservers Ltd.	85,876
Marketing Den	68,739
New Concept Industries Ltd. and Drake Credit Union Ltd.	31,190
Perma Engineered Sales (1983) Ltd.	24,102
Prince Albert Grand Council	25,000
Prybylski, Elwood	23,728
Resource Protection and Development Revolving Fund	174,031
Saskatchewan Government Insurance	61,055
Saskatchewan Property Management Corporation	79,005
SaskEnergy Incorporated	114,056
SaskPower Corporation	562,435
SaskTel	340,673
Signal Industries 1998 Saskatchewan	45,888
Unisource Canada Inc.	37,700
Wil-Mac Septic Ltd.	22,441
Payees under \$20,000	1,953,312
	<u>\$ 4,188,421</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000	\$ 5,000
Change in valuation allowance	(19,319)
	<u>\$ (14,319)</u>

Resource Protection and Development Revolving Fund

Revenue	\$ 2,100,878
Expenditure:	
Personal Services	\$ 888,201
Travel	36,345
Supplier Payments	1,304,525
Net Expenditure	<u>\$ 128,193</u>

Details of expenditures for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Fraser, Michael	\$ 69,246
Lalonde, Robert	29,832
Unionized employees	790,471
Change in accrued payroll liability	(1,348)
	<u>\$ 888,201</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc.	\$ 51,429
Allcan Electronics Distributors Ltd.	22,971
Barand Construction Ltd.	74,431
Dell Computer Corporation	37,402
G.N.B. Construction Ltd.	35,379
Home Hardware Building Centre	62,058
Lazar Equipment Ltd.	67,991
Navair Inc.	39,038
Noonan Industries Ltd.	24,700
Oakcreek Golf and Turf Inc.	58,247
Pation Aircraft and Industries Ltd.	64,588
Receiver General for Canada - Industry Canada	48,378
Saskatchewan Property Management Corporation	23,084
SaskTel	82,991
Skynorth Aviation	152,576
Wesco	61,464
Payees under \$20,000	397,798
	<u>\$ 1,304,525</u>

Environment and Resource Management - Forest Fire Contingency

(Vote 72)

Forest Fire Contingency

(Subvote FF01)

Objective

To provide support for forest fire suppression of large (escaped) fires greater than 100 hectares and other unforeseen costs in the event of an extreme forest fire season.

Program Delivery

This program provides support for forest fire suppression of large (escaped) fires greater than 100 hectares.

Environment and Resource Management -

Forest Fire Contingency

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Contract Services	Supplier Payments			Other Expenditures	Total
					Commu- nications	Supplies & Services	Equipment & Other Assets		
FF01 Forest Fire Contingency	\$ 764	\$ 73	\$ ---	\$ 41	\$ ---	\$ 2,970	\$ ---	\$ ---	\$ 3,848
Total	\$ 764	\$ 73	\$ ---	\$ 41	\$ ---	\$ 2,970	\$ ---	\$ ---	\$ 3,848

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Payees under \$2,500	\$ 195
Unionized employees	764,156
	<u>\$ 764,351</u>

Points North Air Services Inc.	34,951
Points North Freight Forwarding Inc.	20,066
Provincial Treasurer of Alberta	31,499
Resource Protection and Development Revolving Fund	199,040
Roy E. Parkes Enterprises Ltd.	45,762
Scott's General Store	109,712
Snowbird Petroleum Ltd.	138,468
Urdel Ltd.	42,869
Payees under \$20,000	446,130
	<u>\$ 3,010,418</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Air Miksew Ltd.	\$ 20,251
Athabasca Store	38,697
Athabasca Airways Ltd.	209,736
Cambell Helicopters Ltd.	86,338
Canadian Territorial Helicopters Inc.	34,619
Courtesy Air Inc.	35,354
Della Helicopters Ltd.	102,869
Great Slave Helicopters Ltd.	38,123
Highland Helicopters Ltd.	20,837
Imperial Oil Ltd.	154,825
La Ronge Aviation Services Ltd.	61,887
McMurray Aviation	24,668
North Central Helicopters Ltd.	797,878
Northern Air Support Ltd.	51,986
Northern Dene Airways Ltd.	146,510
Osimas Helicopter Ltd.	39,563
Osprey Wings Ltd.	77,780

Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Administration (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration, systems development and maintenance, and space allocation.

Premier's Office (Subvote EX07)

Objective

To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders-in-Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Social Development, the Committee on the Economy and to the Premier and Members of the Executive Council.

Communications Coordination and Media Services (Subvote EX03)

Objective

To provide strategic direction to the communications delivery system in government.

Program Delivery

This program provides strategic direction to the communications delivery system in government and communications counselling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery

This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

Program Delivery

This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

Executive Council

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets			
EX01 Administration	\$ 1,911	\$ 42	\$ 3	\$ 157	\$ 21	\$ 239	\$ 290	\$ ---	\$ 2,663	
EX02 Accommodation and Central Services	---	28	---	---	---	813	9	---	850	
EX07 Premier's Office	269	90	---	2	---	42	9	---	412	
EX04 Cabinet Secretariat and Cabinet Planning Unit										
Cabinet Secretariat	297	2	---	2	1	28	4	---	334	
Cabinet Planning Unit	722	19	---	12	9	33	7	3	805	
Subvote Total	1,019	21	---	14	10	61	11	3	1,139	
EX03 Communications Coordination and Media Services										
	820	10	---	6	95	72	12	---	1,015	
EX08 House Business and Research	385	6	---	---	36	27	3	6	463	
EX06 Members of the Executive Council (Statutory)										
	685	---	---	---	---	---	---	---	685	
Total	\$ 5,089	\$ 197	\$ 3	\$ 179	\$ 162	\$ 1,254	\$ 334	\$ 9	\$ 7,227	

*This includes extraordinary personal services of \$55.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Amyotte, Sharon	\$	39,000	Lys, Leta	42,378
Arneson, Anna L.		54,724	MacKinnon, Hon. Janice C.	34,066
Atkinson, Hon. Patricia		36,946	MacLeod, Leslie	30,210
Axworthy, Hon. Christopher S.		26,617	MacNaughton, Terry S.	48,027
Belanger, Hon. Harold		36,946	Maher-Wolbaum, Kathie	15,462
Bennett, Sharon		38,341	Manz, Murray W.	55,287
Binda, Carlo		53,664	Marchildon, Gregory P.	65,769
Boyle, Ted		42,333	Massier, Margaret I.	44,609
Bridges, Myrna L.		42,378	McIntyre, Lindy L.	6,048
Brook, Linda		9,168	McLane, Harvey J.	16,782
Bryck, Murray		50,336	Melenchuk, Hon. James W.	36,946
Buck, Susan D.		49,411	Millar, James	47,490
Burgess, Darwin		63,291	Milne, Wendy	20,297
Burton, Christine		33,014	Minja, Lynn A.	52,774
Cabrera, Sonia E.		14,511	Moran McQuinn, Margaret	22,371
Cairns, Deanne A.		89,523	Moroz, Peter	50,830
Calvert, Hon. Lorne A.		50,563	Mugliston, Kay E.	31,416
Cardinal, Shana C.		8,948	Neilson, Carole Jean	21,312
Cataldo, Sabrina L.		40,362	Nelson, Shelley	42,378
Cline, Hon. Eric H.		36,946	Nicol, James	85,044
Crofford, Hon. Joanne S.		36,946	Nilson, Hon. John Thomas	36,946
Cunningham, Rob C.		65,808	O'Fee, Kevin R.	5,597
Davis, Anne M.		79,305	Osika, Hon. Ronald	5,388
Davitt, Patrick		61,265	Osypenko, Valeriy	19,693
Deheshi, Aghdas		3,127	Peach, Ian	87,521
Dermody, Cathy		74,094	Perrins, Daniel J.	18,751
Donison, Betty-Ann		6,746	Phipps, Kelly A.	11,649
Dudley, Judy L.		49,727	Pyle, Janet P.	42,826
Easto, Donna M.		60,555	Rau, Irene	35,757
Erhardt, Perry		77,239	Rebeyka, Carolyn	19,650
Ermel, Nanette D.		18,417	Righetti, Brenda M.	75,798
Evanochko, Lynda M.		31,388	Robertson, Carey	11,299
Flegg, Sharon G.		50,272	Romanow, Hon. Roy J.	45,239
Fodey, James L.		22,667	Rushton, Michael	17,202
Fuentes, Anabelle		26,595	Rybotycki, Bill (Estate of)	26,130
Gamble, Becky Lou		20,435	Samuelson, Judy	123,332
Gardner, Glen J.		30,000	Sanchez, Monica M.	31,416
Gilbert, Ralph		87,134	Sanders, Dianne L.	12,950
Goulet, Hon. Keith N.		36,946	Sawchyn, Lorena K.	41,184
Greer, Benn		3,407	Scherr, Henry	44,754
Gruending, Dennis		7,354	Schmeichel, Dale R.	48,522
Hagel, Hon. Glenn J.		36,946	Schmidt, Bonnie	39,471
Haluk, Chris S.		45,371	Schmidt, Deanna M.	21,690
Hamilton, Hon. Doreen E.		36,946	Scott, Terrence Garth	58,177
Harasen, Lorne W. F.		14,455	Scotton, Delaine O.	60,555
Heidt, Bonita K.		77,913	Selinger, Shawna S.	7,728
Henderson, Norman S.		67,761	Serby, Hon. Clay J.	37,700
Hillson, John D.		31,118	Shoulak, Susan A.	22,304
Hoyer, Patricia S.		17,736	Sklar, Brian	45,323
Hunter, Darryl M.		75,462	Sklar, Damon C.	16,489
Husnik, Sharon		41,184	Sonntag, Hon. Maynard	36,946
Jarocki, Leanne Marie		3,853	Stinka, Wendy N.	14,255
Jones, Dylan P.		30,911	Stobbe, Mark J.	4,767
Junor, Hon. Judy		31,668	Strand, Shandra A.	8,394
Kaufmann, Vonnice		41,518	Streete, Janice	31,545
Korbo, Nancy Agnes		24,974	Tarnes, Dana	30,118
Krichowski, Florence		24,267	Tiefenbach, Linda M.	18,000
Labrash, Angela T.		47,866	Trew, Hon. Kim D.	5,388
Langen, Scott		40,191	Trew, Pauline M.	44,088
Lautermilch, Hon. Eldon F.		36,946	Tufts, Sandra	42,378
Leake, Gregory		4,467	Tustin, Margaret A.	57,496
Lindsay, J. E. Betty		12,614	Van Mulligen, Hon. Harry H.	36,946
Lingenfelter, Hon. Dwain M.		11,237	Warrick, Janet I.	14,580
Lorje, Hon. Pat		5,388	Weston, Marianne	113,488
Lozowchuk, Larissa		21,535	Wiebe, Valerie A.	38,369
			Wisner-Bravo, Connie S.	42,216
			Woolley, Paul O.	41,867
			Payees under \$2,500	4,778
			Unionized employees	129,647
			Change in accrued payroll liability	84,355
			\$	5,088,934

Travel

Ministers' Travel

Calvert, Hon. Lorne A.	\$	3,293
Romanow, Hon. Roy J.		39,708
Other		<u>154,135</u>
	\$	<u>197,136</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote EX01)

Payees under \$5,000	\$	<u>3,000</u>
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Angus Reid Group	\$	25,000
Cafeteria Board		21,191
Noah's Consulting		44,000
Points West Consulting Inc.		48,466
Press News Ltd.		28,800
Saskatchewan Property Management Corporation		906,921
Saskatchewan Weekly Newspapers Association		36,070
SaskTel		180,435
Software Spectrum Canada Ltd.		45,005
TTL Computer Concepts		66,667
WBM Office Systems Inc.		137,565
Wawryk Associates Ltd.		21,153
Payees under \$20,000		<u>367,277</u>
	\$	<u>1,928,550</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000	\$	<u>8,942</u>
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Finance (Vote 18)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and,
- supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Administration (Subvote FI01)

Objective

To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery

This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery

This program develops and maintains the government-wide revenue and expenditure systems and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective

To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

Program Delivery

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expenditure, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective

To administer several provincial government tax and refund programs.

Program Delivery

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs.

Personnel Policy Secretariat (Subvote FI10)

Objective

To provide advice on public sector compensation issues.

Program Delivery

This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

Miscellaneous Payments (Subvote FI08)

Objective

To provide for miscellaneous payments and unforeseen expenditures.

Program Delivery

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, bonding of public officials, and allowance for doubtful accounts.

Pensions and Benefits (Subvote FI09)

Objective

To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, Public Employees'

Pension Plan, and Early Retirement and Cost of Living Allowances. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans. In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communica-tions	Supplies & Services	Equipment & Other Assets			
F101 Administration	\$ 2,133	\$ 70	\$ ---	\$ 251	\$ 337	\$ 314	\$ 548	\$ ---	\$ 3,653	
F102 Accommodation and Central Services	---	28	---	3	---	1,863	161	---	2,055	
F104 Treasury and Debt Management	1,448	20	---	65	---	437	32	---	2,002	
F103 Provincial Comptroller	3,360	16	---	213	24	1,002	124	---	4,739	
F106 Budget Analysis	3,435	107	---	34	12	267	65	---	3,920	
F105 Revenue	7,320	415	---	90	8	1,368	210	---	9,411	
F110 Personnel Policy Secretariat	321	8	---	2	1	16	13	---	361	
F108 Miscellaneous Payments										
Implementation of Guarantees (Statutory)	---	---	---	---	---	---	---	---	---	
Unforeseen and Unprovided for	---	---	---	2,005	---	---	---	11	2,016	
Bonding of Public Officials	---	---	---	---	---	16	---	---	16	
Allowance for Doubtful Accounts	---	---	---	---	---	---	---	1,600	1,600	
Subvote Total	---	---	---	2,005	---	16	---	1,611	3,632	
F109 Pensions and Benefits										
Public Service Superannuation Plan (Statutory)	---	---	---	---	---	---	---	91,977	91,977	
Members of the Legislative Assembly Superannuation Plan (Statutory)	---	---	---	---	---	---	---	2,938	2,938	
Judges' Superannuation Plan (Statutory)	---	---	---	---	---	---	---	1,656	1,656	
Municipal Employees' Pension Plan	---	---	---	---	---	---	---	---	---	
Early Retirement and Cost of Living Allowances	---	---	---	---	---	---	---	---	---	
Public Employees' Pension Plan	---	---	---	---	---	---	---	23,678	23,678	
Canada Pension Plan - Employer's Contribution	---	---	---	---	---	---	---	14,566	14,566	
Employment Insurance - Employer's Contribution	---	---	---	---	---	---	---	12,412	12,412	
Workers' Compensation - Employer's Assessment	---	---	---	---	---	---	---	4,087	4,087	
Employees' Benefits - Employer's Contribution	---	---	---	---	---	10	---	15,593	15,603	
Services to Public Service Superannuation Plan	---	---	---	1,033	---	---	---	---	1,033	
Members	---	---	---	---	---	---	---	---	---	
Public Employees' Benefits Agency Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	188	188	
Subvote Total	---	---	---	1,033	---	10	---	167,095	168,138	
Total	\$ 18,017	\$ 664	\$ ---	\$ 3,696	\$ 382	\$ 5,293	\$ 1,153	\$ 168,706	\$ 197,911	

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Allan, Margaret C.	\$ 42,378
Arscott, Michele D.	21,922
Augustine, Shawn	16,670
Bahr, Joanne Adele	63,840
Banman, Kevin	68,040
Barcik, Daryl B.	68,949
Baron, Daniel C.	87,361
Barss, Allan	46,319
Bastedo, Holly	39,578
Bayda, Christopher Edward	84,867
Bettcher, Brian	81,496
Bilson, Max	43,665
Bohn, Raymond	34,114
Boire, Lisa	67,206
Boothe, Paul	131,627
Borland, K. Jane	72,326
Boys, Larry Gordon	49,303
Brockman, Joanne	92,675
Butz, Keely	40,839
Callander, Charlene	16,263
Cariberg, Melanie K.	42,892
Carpenter, Leanne	42,122
Catley, Joyce E.	35,856
Comstock, Janet	33,222
Crouter, Richard B.	55,111
Currie, Douglas	19,451
Cyca, Gregory J.	76,227
Davidson, Joanne P.	64,734
Demencuik, Jeannene A.	69,246
Deminchuk, Brenda D.	50,907
Dennett, Alan A.	103,964
Dobson, Myrna	55,219
Dobson, Robert J.	69,490
Dorsch, Doug	79,302
Douglas, Raelynn	59,102
Dudley, Judy L.	7,521
Dunajski, Sandra	54,555
Dvornichuk, Nathan	58,077
Dziad, Wayne D.	6,621
Edin, Jacquelynne D.	14,055
Elder, Linda	17,880
Ellis, Robert D.	53,434
Engel, Vivian A. F.	38,544
Fallows, James	77,964
Fennuk, Elaine J.	35,628
Finkeldey, Erich H.	64,076
Fodey, Dolores P.	32,694
Gartner, Gerald J.	61,139
Giles Rude, Raequel	36,720
Giroux, Scott	54,213
Godfrey, Todd	50,675
Gould, Dennis	77,141
Graham, James Everett	79,302
Grainger, Michael	91,485
Grohs, Chantelle	30,148
Gross, Murray	48,933
Haave, Duane O.	59,206
Harnett, Rock	69,246
Haverstock, Rae O.	98,052
Healy, Elisabeth T.	60,358
Hendricks, William M.	42,327
Herauf, Lynette Gail	37,196
Herbert, Garth K.	12,194
Hickey, Daniel J.	77,786
Hilsentager, Grant	21,574

Hodgson, Neil S.	81,999
Hoewing, Peter E.	51,396
Hogan, Jennifer	63,869
Hoover, Bill C.	69,246
Huber, William F.	66,828
Hue, Rickie	64,578
Hul-Thompson, Elli	53,673
Humphreys, Brian	22,677
Hungie, Beverly	45,547
Hunter, Gordon E.	64,734
Jocelyn, Gary L.	69,246
Jocelyn, Nancy J.	63,840
Johannsson, Margaret E.	91,479
Johnson, Catherine A. L.	31,544
Johnson, Eric	73,923
Jones, Gordon Kenneth	80,757
Jors, Ingrid	21,574
Kaminski, Tricia	18,600
Keenan, Sean	35,143
Kilback, Cindy R.	23,104
Knecht, Peter J.	81,450
Kos, Lois Elaine	26,206
Kowalchuk, Cheryl A.	27,695
Kristjanson, Darryl	85,800
Kusiak, Lilia	21,456
Lambert, Douglas A.	84,867
Langen, Scott	20,708
Laurans, Kelly D.	80,028
LeGrand, Todd	70,162
Liizenberger, Harold	84,867
Lloyd, Mark	49,060
Lloyd, Susan S.	35,762
Lodoen, Sandra	77,118
Loraas, Marsha K.	79,302
Lowe, Jeannette	69,093
Machin, Morley	64,830
Mackrill, Keith J.	69,246
Macza, Denise	52,771
Mader, L. Bruce	59,958
Mak, Warren	15,806
Marisi, Patti	76,072
Martin, Christopher E.	64,110
McAfee, Randy	30,794
McGregor, Kirk D.	98,552
McLaren, Trevor J.	54,195
McMahon, Ronald C.	76,866
Meachem, Roxane	54,726
Mellor, Naomi Julia	89,784
Miller, Lyle	70,348
Minogue, Leeann	62,096
Moulton, Gail E.	28,064
Mowbray, Gwen	59,958
Nelson, James P.	96,700
O'Brien, Briana M.	11,491
O'Byrne, Catherine G.	47,586
Ogilvie, Cindy	56,548
Oxtoby, Bonnie Lee	51,396
Packman, Gregory W.	82,689
Palmer, Randy D.	74,094
Paton, Terry Edwin	99,252
Patraschuk, Chris	38,584
Perepeluk, Tanya L.	31,042
Polowyk, Dennis	102,669
Pratt, David A.	74,094
Prudun, Layne Michline	40,321
Pyle, Brendan	4,646
Raedeke, Cindy	5,187
Ramsey, Hale	66,762
Rathgeber, Sherrisse E.	36,027
Reed, Janine Marie	82,440
Richardson, Shirley	15,520
Ritchie, Sandra T.	39,136

Personal Services — Concluded

Ritter, Jeffrey D.	9,212
Robinson, Jocelyn R.	80,616
Rog, Leonard S.	102,669
Rogers, Richard G.	25,105
Ronyk, Reginald N.	84,057
Salazar, Shaylene M.	52,132
Schneider, Roy F.	59,958
Schuster, Donald Walter	8,896
Solonyko, Shawn	44,182
Souliere, Jocelyn M.	84,867
Srinivas, Arun	73,923
Stepan, Sandra L.	8,454
Stobbe, Patricia	77,556
Stocker, Tamara	49,833
Stokes, Janice	49,053
Stratton, Victoria M.	27,539
Summers, Patricia F.	36,673
Suwala, Patricia	55,515
Taylor, Lori E.	74,094
Tuck, Marlene	11,272
Van Sickle, William R.	84,867
Veikle, Glen	108,546
Von Hagen, Brenda D.	8,239
Warawa, Ted	86,417
Weber, Debra	59,958
Wood, Elaine M.	64,734
Young, Alfredo	86,624
Zelmer, Wayne	36,986
Zerr, Tom	59,490
Payees under \$2,500	6,849
Unionized employees	8,628,397
Change in accrued payroll liability	203,435
	<u>\$ 18,016,866</u>

Microdata Consulting Services	100,267
Minerva Communications	28,350
Oracle Corporation Canada Inc.	32,809
Phoenix Advertising Group Inc.	142,606
Printwest Communications Ltd.	28,160
Professional Western Computer Systems	40,492
Public Employees Benefits Agency Revolving Fund	1,032,741
Ram Computer Group Inc. Advanced Networking Division	23,940
Receiver General for Canada - Customs Canada and Revenue Agency	45,326
Receiver General for Canada - Finance Canada	2,005,365
Reuters Canada Limited	24,885
RMS Retail Marketing Solutions Inc.	21,921
Royal Bank of Canada	302,539
Saskatchewan Government Insurance	36,982
Saskatchewan Property Management Corporation	2,181,306
SaskTel	635,181
Signature Graphics	98,784
Softworks Consulting Group	46,189
Standard and Poor's DRI	38,161
Supreme Basics	22,919
TTL Computer Concepts	77,422
Technology Management Corporation	153,323
Toshiba of Canada Ltd.	21,403
UK Consulting Ltd.	48,640
University of Saskatchewan	52,069
WBM Office Systems Inc.	22,300
Wheatland Business Forms	20,549
Xerox Canada Ltd.	35,082
Payees under \$20,000	821,243
	<u>\$ 10,524,335</u>

Travel

Ministers' Travel

Cline, Hon. Eric H.	\$ 26,928
Other	<u>636,805</u>
	<u>\$ 663,733</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Boothe, Paul	\$ 24,069
Canadian Red Book	31,585
Canadian Imperial Bank of Commerce Mellon Global Securities Services Co.	42,712
CDSL Canada Ltd.	793,859
CGI Information Systems and Management Consultants Inc.	271,746
CMA Canada (Saskatchewan)	22,204
Conference Board of Canada	28,403
Corpssoft Inc.	39,034
Dell Computer Corporation	311,304
Deloitte and Touche	184,750
GE Capital Information Technology Solutions Inc.	48,654
IBM Canada Ltd.	440,963
Innova Envelope Inc.	45,705
Integral	32,413
MCSi Canada Inc.	39,042
Microage Regina	26,938

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan	\$ 4,964,129
Extended Health Care Plan for Certain Other Employees	1,579,154
Judges of the Provincial Court Superannuation Plan	1,656,163
Members of the Legislative Assembly Superannuation Plan	2,937,689
Public Employees Benefits Agency Revolving Fund	188,147
Public Employees Dental Plan	6,602,790
Public Employees Disability Income Plan	1,514,903
Public Employees Group Life Insurance Plan ...	928,264
Public Employees Pension Plan	23,660,208
Public Service Superannuation Plan	91,977,024
Receiver General for Canada - Canada Pension Plan	14,564,279
Receiver General for Canada - Employment Insurance	12,410,775
Workers' Compensation Board	4,086,815
Payees under \$20,000	35,316
Change in valuation allowance	1,600,000
	<u>\$ 168,705,656</u>

Public Employees' Benefits Agency Revolving Fund

Revenue	\$	5,806,388
Expenditure:		
Personal Services	\$	2,711,089
Travel		74,078
Supplier Payments		2,829,942
Other Expenditures		379,426
Net Expenditure	\$	<u>188,147</u>

Details of expenditures for the Public Employees' Benefits
Agency Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who
received payments for salaries, wages, honorariums, etc.
which total \$2,500 or more.

Bahr, Perry	\$	65,735
Buchanan, Jeanine		35,628
Diebel, Barbara		58,077
Haacke, Susan Holly A.		71,326
Hayden, Barry		3,000
Ireland, Elaine		59,958
Kietzel, Gerald		59,958
Mackrill, Ann		65,898
Morgan, Kathy		62,176
Schneider, Keith		2,850
Schultz, Robert		4,350
Smith, Brian L.		107,025
Sutherland, Kathy L.		42,558
Sych, Brian		3,450
Trombley, Audrey L.		3,900
Walde, Kent		74,094
Walter, Ronald		3,000
Unionized employees		1,935,925
Change in accrued payroll liability		52,181
	\$	<u>2,711,089</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the
provision of goods and services, including office supplies,
communications, contracts, and equipment.

ADP Canada Ltd.	\$	110,127
Aon Consulting		228,035
Canadian Pension and Benefits Institute		23,900
Deloitte and Touche		30,000
Hewitt Associates		117,709
James Evans and Associates Ltd.		497,381
James P. Marshall Inc.		108,661
KPMG Consulting		33,554
Northern Rehabilitation and Consulting Services Inc.		58,471
Occupational Rehabilitation Group of Canada		285,263
Oracle Corporation Canada Inc.		34,975
Robertson Stromberg		22,128
Saskatchewan Property Management Corporation		541,879
SaskTel		135,325
TTL Computer Concepts		223,355
William M. Mercer Ltd.		59,763
Payees under \$20,000		319,416
	\$	<u>2,829,942</u>

Other Expenditures

Listed are payees who received \$20,000 or more for
expenditures not included in the above categories. Payments
may include pensions and public sector benefits.

Extended Health Care Plan	\$	27,552
Public Employees Dental Plan		35,585
Public Employees Pension Plan		125,420
Receiver General for Canada - Canada Pension Plan		78,969
Receiver General for Canada - Employment Insurance		69,072
Workers' Compensation Board		23,533
Payees under \$20,000		19,295
	\$	<u>379,426</u>

Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting district health boards and ensuring the provision of essential and appropriate services to Saskatchewan residents.

Administration (Subvote HE01)

Objective

To provide executive direction and leadership, central administration and financial and human resource management services to the department.

Program Delivery

Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department.

Accommodation and Central Services (Subvote HE02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for office and regional health facilities accommodation, mail and records management, centralized stockroom and minor renovation services.

District Health Services and Support (Subvote HE03)

Objective

To provide funding and support to district health boards for the delivery of health services. It also provides for the provincial portion of construction and renovation of health facilities.

Program Delivery

Acute and Rehabilitation Services: this program provides funding for in-province hospital services, and health and wellness centres.

Long-term Care Services: this program provides funding for special-care homes, long-term care hospital beds and community outreach programs.

Home-based Services: this program provides funding for home care services.

Community Services: this program provides funding for mental health services, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy, chiropody and addiction treatment services.

Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.

Health Facilities – Capital: this program provides funding for the provincial contribution for renovation and construction of

health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

District Programs Support: this program provides comprehensive support for district health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Provincial Health Services and Support (Subvote HE04)

Objective

To provide provincially delivered health services and to provide support in defining and implementing the framework for the delivery of health services (including policy and planning, communications, information technology services and vital statistics). It also funds related health activities and organizations.

Program Delivery

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Health Organizations and Services: this program provides funding for health activities and organizations which provide health services that complement district delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Agency to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.

Immunizations: this program provides funding for the provincial immunization program.

Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.

Provincial Programs Support: this program provides planning and policy development, communications and information technology services to the department.

Provincial registration of vital events (births, deaths and marriages) is also included in this program.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

To provide provincial health registration services and coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and the Saskatchewan Cancer Agency. It also includes funding for the Student Health Centre in Saskatoon, community clinics and primary health services demonstration projects.

Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Program Support and Registration: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process. This program also maintains a central registry of residents who are eligible for health care benefits and issues health cards to eligible residents.

rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families.

Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living and the Supplementary Health Program. It also provides funding to third parties to assist with drug-related programs.

Drug Plan and Extended Benefits

(Subvote HE08)

Objective

To provide subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income. It also funds supplementary health benefits for low-income Saskatchewan residents (including those eligible for family health benefits) and funds independent living aids including oxygen, prosthetics and other devices. It also provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.

Saskatchewan Aid to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abrahamson, Robert E.	\$	74,442	Gaura, Ruth Marie	42,567
Achyuthan, Dr. Geeta		4,550	Gebhardt, Shirley J.	39,078
Anderson, Dianne		74,094	Gelsinger, Donna	69,246
Anderson, Roseann J.		53,600	Gibbons, Karen P.	74,094
Ash, Dr. Daniel G. G.		5,950	Gibson, Shelley A.	59,958
Badiuk, Eileen		63,767	Goldsmith, David	69,246
Baker, Margaret J.		38,589	Goossens, Mark	62,523
Balfour, Heather M.		40,399	Grace-Pitzel, Peggy M.	15,814
Barry, April		79,302	Greer, Donald	63,378
Barss, Allan		30,052	Hatharasinghe, Carmen	38,544
Bartel, Dietmar		76,089	Haukeness, Judy	33,581
Bayly, Dr. Kenneth E.		5,850	Havervold, Bradley	63,993
Beach, Aurelia		31,150	Hawkes, George B.	47,586
Beck, Patricia A.		17,347	Hendricks, William M.	28,653
Behl, Perry W.		5,580	Herauf, Robert S.	69,246
Belof, David W.		56,593	Hindle, Judith	50,920
Bessey, Darlene		40,085	Hoffman, Carolyn E.	26,965
Blackmore, Terry		34,888	Hollinger, Wendy	6,618
Blakely, Beverly		25,299	Hopkin, Keith Clarence	51,396
Blakley, Bonnie M.		54,866	Horsman, Dr. Gregory B.	141,915
Blaus, Dawn J.		44,686	Inglis, Pat	74,094
Bogdane, Marie A.		35,628	Jackson, Judith E.	6,921
Bonokoski, Lynnette Janine		44,719	Jadi, Dr. Mohamed	5,850
Boyle, Dr. Carol		2,585	Jarock, Linda M.	47,594
Brown, Jeffery C.		55,680	Johnston, Allan	72,874
Brown, Linda J.		35,628	Johnston, Drew G.	69,246
Bryce, Pamela M.		35,628	Jordan, Deborah A.	84,867
Buhr, Maureen L.		38,375	Kappel, Perry D.	40,908
Burgess, Rosemary		2,607	Karpinski, Lou	69,588
Butt, David		64,734	Keall, Sylvia R.	61,647
Callander, Charlene		12,117	Kennedy, George E.	5,291
Campbell, Wendy E.		10,026	Kilarski, Richard	69,246
Carriere, Roger		74,094	Kirkpatrick, Adrienne B.	35,628
Celis, Alonso		68,619	Klassen, Carol R.	83,612
Chamberlain, Barbara J.		35,628	Kluger, Joseph H.	69,246
Chan, Edward L.		106,086	Knaus, Ron	63,930
Chandramohan, Savitri		39,632	Kobayashi, Michelle	6,557
Chipeur, Charlene		59,958	Koepke, Dianne E.	49,817
Chisholm, Kathleen Mary		92,649	Kowula, Lorrie L.	38,544
Churko, Andrew		59,124	Krahn, Lawrence J.	93,288
Cline, Susan M.		45,567	Krakowski, Vivian J.	68,763
Cooper, Heather Elaine N.		65,895	Kummerfield, Kelly R. S.	84,867
Cooper, Karen M.		60,931	Kwasniak, Alice Janet	68,949
Corkery, Louis J.		74,094	Lacey, Barry	70,154
Costea, Patricia C.		35,628	Lamberti, Wanda	55,122
Cote, Daniel A.		48,764	Lathrope, Elizabeth M.	59,958
Covey, June L.		35,616	Laternas, Andrea M.	58,950
Delhomeau, Don		53,707	Lavoie, Dr. Lionel	7,738
Digney, Lora Lynn		68,586	Lawson, Karen	31,485
Donnelly, Lauren		78,323	Layng, Karen J.	84,867
Dotson, Kathryn		33,819	Learning, M. Celeste	38,544
Dove, Judith R.		34,690	Leech, Paul	69,246
Downey, F. Winanne		74,094	Lehotay, Denis	90,600
Duncombe, Russel J.		84,867	Leniuk, Lois	35,628
Dykstra, Elaine M.		51,396	Lesperance, Michelle	14,472
Eisworth, Barbara E.		48,084	Leverick, Melanie	35,628
Evans, Kenneth Wynne		25,809	Liggett, Jason	18,054
Evans, Robert A.		68,949	Linklater, Gilbert	90,470
Fafard, Patrick		37,310	Livingstone, C. Patricia A.	52,367
Fazakas, Jerry J.		64,734	Livingstone, Scott W.	74,094
Fell, Brenda		35,196	Lyons, Sharon	54,401
Firmesz, Robert F.		80,386	Magnusson, Donna	74,094
Fisher, Duncan J.		23,615	Makswiwi, Elaine	5,912
Fritz, Wayne B.		79,302	Markosky, Robert K.	63,447
Gardner, Neil R.		91,689	Martin, Dawn	53,772
			Martin-Smith, Mary E.	69,246
			Matchett, Garnett	55,515
			Matthies, Florence	35,041
			Mayne, Peter	59,591
			McCallum, John	61,145
			McDonald, Charles A.	75,648
			McIntyre, Lindy L.	45,882

Personal Services — Concluded

McKee, Bruce	72,524
McLeod, Robert C.	25,822
McMann, Cheryl	36,527
McNutt, Mary	38,840
Meeres, Sandra L.	21,291
Melia, Patrick	44,315
Metcalfe, Jodie	5,121
Miller, Sherry A.	66,870
Mitchell, Georgina	33,002
Moen, Richard G.	75,474
Moleski, Phillip L.	29,365
Mombourquette, Duane	68,970
Mongovius, Arlene Ethel	68,613
Moore, Dennis Richard	57,738
Moran McQuinn, Margaret	59,960
Mowbray, John K.	59,958
Neudorf, Christina M.	68,949
Newberry, Charlene R.	68,949
Nord, Heather	8,261
Nordick, Carol	59,409
Nunweiler, Angela	40,743
O'Carroll, James C.	135,042
Oldridge, Edward W.	74,442
Osei, William D.	116,139
Osiowy, Kevin Andrew	69,246
Parker, Leslie Dawn	84,171
Parker, Vern H.	59,958
Passmore, Randall	48,370
Patterson, Eunice	60,498
Peters, George	91,689
Peterson, Kathleen Susan	32,321
Phillips, Valerie	37,404
Pieroni, Peter	65,034
Pillar, Steven	113,346
Piller, Lisa Y.	48,461
Rathwell, Grant W.	69,246
Reynolds, Millie	2,975
Richter, Kelly L.	84,867
Roberts, Melanie A.	18,723
Robinson, Catherine	27,842
Rousseau, Pauline M.	74,094
Runnells, Janice	27,770
Russell, Brenda A.	47,112
Russell, Cathy	3,341
Russell, Gail	41,774
Safnuk, Tania N.	49,604
Sanders, Joanna C.	43,295
Sandulak, Bryan	59,742
Scansen, Rodney W.	30,589
Schappert, Rhonda	37,302
Scherloski, Heather L.	69,246
Schnell, Dr. Bruce	2,820
Schnell, Heather	5,725
Schultz, June	35,955
Schuster, Fay	62,547
Scobie, Kelly H.	74,442
Shea, Barbara	90,585
Sier, Edward L.	67,791
Simmons, James C.	84,867
Skalicky-Souliere, Dawn M.	57,851
Smadu, Mariene	98,805
Smandych, Andrea	68,646
Smith, David	69,246
Smith, Shana	55,727
Stamford, Patricia	30,017
Stang, Mary Rose	64,734
Stobbe, Mark J.	15,058
Sutherland, Ian	69,246
Suwala, Peter M.	64,734

Thompson, Thomas S.	74,094
Thurmeier, Bonnie M.	23,058
Titus, Boris	79,302
Toffan, Sunita	59,496
Tonn, Elma	38,061
Toth, Patrick A.	51,525
Trew, A. Douglas	74,094
Tucker, Mary Diane	69,246
Tuepah, Terry W.	60,672
Van Iderstine, Jahzi-Marshall	10,758
Van Iderstine, Jeffrey	59,958
Volk, Jerome G.	55,515
Wallace, James D.	68,499
Wallace, Ronald B.	69,246
Ward, Dorothy E.	60,147
Warren, David Donald	76,272
Wasylenska, Karen	28,468
Watley, Louise C.	45,010
Watt, Krysta A.	60,084
Webb, Stuart A.	55,764
Weiman, Laurie	56,342
Werry, Joyce	38,367
Winnan, Kimberly	63,165
Wiley, Rodney Roy	84,867
Wilkie, John	68,949
Williams, Timothy M.	41,394
Wilson, Kevin	78,326
Woloshyn, Clarence R.	60,768
Wood, Brian	53,154
Wood, Mavis A.	27,665
Wurtz, Nida	64,734
Wyatt, Mark A.	59,124
Yaworsky, R. Daniel	69,246
Yeates, Glenda	133,713
Young, Eric R.	131,211
Zimmer, Karen	23,314
Payees under \$2,500	57,445
Unionized employees	15,564,550
Change in accrued payroll liability	294,404
\$ 28,842,612	

Travel

Ministers' Travel

Atkinson, Hon. Patricia	\$ 32,070
Junor, Hon. Judy	35,220
Nilson, Hon. John Thomas	2,560

Other	1,029,882
\$ 1,099,732	

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

District Health Services and Support (Subvote HE03)

Acute and Rehabilitation Services

Assiniboine Valley District Health Board	\$ 8,390,480
Athabasca Health Authority Inc.	170,000
Battlefords District Health Board	16,722,944
Canadian Council on Health Services	
Accreditation	446,645
Canadian Paraplegic Association	45,000
Central Plains District Health Board	8,702,382

Transfers — Continued

District Health Services and Support (Subvote HE03) — Continued

Acute and Rehabilitation Services — Concluded

College of Physicians and Surgeons of Saskatchewan	100,000
East Central District Health Board	24,110,722
Gabriel Springs District Health Board	4,316,959
Greenhead District Health Board	4,607,656
Keewatin Yatthe District Health Board	4,229,543
Living Sky District Health Board	4,771,458
Lloydminster District Health Board	5,085,812
Mamawetan Churchill River District Health Board	6,146,453
Midwest District Health Board	6,121,983
Moose Jaw Thunder Creek District Health Board	26,060,975
Moose Mountain District Health Board	5,719,275
North Central District Health Board	6,659,903
North Valley District Health Board	6,735,846
North-East District Health Board	7,680,707
Northwest District Health Board	5,357,178
Parkland District Health Board	5,938,125
Pasquia District Health Board	7,022,807
Pipestone District Health Board	7,663,303
Prairie West District Health Board	4,946,575
Prince Albert District Health Board	33,454,469
Regina District Health Board	228,724,537
Rolling Hills District Health Board	2,261,083
Saskatchewan Government Insurance	43,000
Saskatoon District Health Board	245,230,099
South Central District Health Board	7,298,551
South Country District Health Board	4,167,092
South East District Health Board	7,971,358
Southwest District Health Board	5,434,752
Swift Current District Health Board	16,047,964
Touchwood Qu'Appelle District Health Board	5,036,707
Twin Rivers District Health Board	4,138,993
Less: reimbursement	(4,231,946)
	<u>\$ 733,329,390</u>

Long-term Care Services

Assiniboine Valley District Health Board	\$ 8,386,484
Battlefords District Health Board	11,153,876
Central Plains District Health Board	8,198,306
East Central District Health Board	15,177,227
Gabriel Springs District Health Board	4,678,509
Greenhead District Health Board	4,259,887
Keewatin Yatthe District Health Board	678,226
Living Sky District Health Board	5,943,547
Lloydminster District Health Board	2,076,962
Mamawetan Churchill River District Health Board	376,138
Midwest District Health Board	7,687,492
Moose Jaw Thunder Creek District Health Board	15,000,123
Moose Mountain District Health Board	4,977,072
North Central District Health Board	6,295,334
North Valley District Health Board	7,656,368
North-East District Health Board	5,235,660
Northwest District Health Board	2,856,360
Parkland District Health Board	7,368,950
Pasquia District Health Board	6,482,186
Pipestone District Health Board	8,991,834
Prairie West District Health Board	5,121,052

Prince Albert District Health Board	13,128,602
Regina District Health Board	57,120,386
Rolling Hills District Health Board	4,803,348
Saskatchewan Association of Health Organizations	375,000
Saskatoon District Health Board	54,576,970
South Central District Health Board	14,860,538
South Country District Health Board	5,151,361
South East District Health Board	8,490,129
Southwest District Health Board	4,984,009
Swift Current District Health Board	7,314,853
Touchwood Qu'Appelle District Health Board	3,813,439
Twin Rivers District Health Board	<u>3,506,306</u>
	<u>\$ 316,726,534</u>

Home-based Services

Assiniboine Valley District Health Board	\$ 2,193,864
Battlefords District Health Board	2,024,376
Central Plains District Health Board	2,245,128
East Central District Health Board	3,170,328
Gabriel Springs District Health Board	966,168
Greenhead District Health Board	1,394,232
Keewatin Yatthe District Health Board	843,405
Living Sky District Health Board	1,488,216
Lloydminster District Health Board	438,288
Mamawetan Churchill River District Health Board	744,858
Midwest District Health Board	2,015,592
Moose Jaw Thunder Creek District Health Board	4,439,256
Moose Mountain District Health Board	1,358,304
North Central District Health Board	1,156,584
North Valley District Health Board	1,587,648
North-East District Health Board	1,440,936
Northwest District Health Board	768,576
Parkland District Health Board	1,781,544
Pasquia District Health Board	1,899,984
Pipestone District Health Board	1,869,792
Prairie West District Health Board	1,264,416
Prince Albert District Health Board	3,968,496
Regina District Health Board	13,664,088
Rolling Hills District Health Board	1,167,264
Saskatoon District Health Board	15,273,878
South Central District Health Board	2,106,384
South Country District Health Board	1,317,840
South East District Health Board	2,007,864
Southwest District Health Board	1,513,896
Swift Current District Health Board	1,761,024
Touchwood Qu'Appelle District Health Board	1,148,472
Twin Rivers District Health Board	<u>1,098,024</u>
	<u>\$ 80,118,725</u>

Community Services

Assiniboine Valley District Health Board	\$ 948,449
Battlefords District Health Board	19,525,064
Ben McIntyre Ski Club	5,000
Board of Education of the Regina School Division No. 4	51,212
Buffalo Plains School Division No. 21	10,000
Canadian Centre on Substance Abuse	44,432
Central Plains District Health Board	1,036,035
Child Mother Futures Program	13,250
College of Physicians and Surgeons of Saskatchewan	30,000
Creighton Community School Advisory Council	5,000
East Central District Health Board	6,649,028
Family Service Saskatoon	<u>16,000</u>

Transfers — Continued**District Health Services and Support
(Subvote HE03) — Continued****Community Services — Concluded**

File Hills Qu'Appelle Tribal Council Inc.	50,000
Gabriel Springs District Health Board	553,048
Gordon Denny School	15,000
Greenhead District Health Board	770,512
Ile a la Crosse School Division No. 112	7,500
Indian Head School Division No. 19	10,000
Keewatin Yatthe District Health Board	4,983,770
La Loche Community School	10,000
Living Sky District Health Board	709,838
Lloydminster District Health Board	1,632,208
MacKenzie Infant Care Centre	28,039
Mamawetan Churchill River District Health Board	5,364,573
Meadow Lake School Division No. 66	10,000
Meadow Lake and Area Early Childhood Services Inc.	10,000
Menno Homes of Saskatchewan Inc.	40,000
Mental Health Association in Saskatchewan	248,754
Midwest District Health Board	2,520,870
Midwest Food Resource Project	8,000
Mobile Crisis Services Inc.	64,966
Moose Jaw Thunder Creek District Health Board	6,102,201
Moose Mountain District Health Board	836,469
North Central District Health Board	2,178,225
North Central Health Centre	38,154
North Valley District Health Board	899,995
North-East District Health Board	1,648,250
Northwest District Health Board	867,680
Parkland District Health Board	806,139
Pasquia District Health Board	877,496
Peter Ballantyne Cree Nation	21,925
Pipestone District Health Board	1,813,651
Prairie West District Health Board	953,725
Prince Albert District Health Board	8,379,472
Prince Albert Mobile Crisis Unit Co-operative Ltd.	67,146
Regina District Health Board	18,883,276
Regina Education Action Child Hunger Inc.	26,850
Rolling Hills District Health Board	523,425
Sagastew Regional Recreation Association	5,000
Salvation Army	7,780
Saskatchewan Institute on Prevention of Handicaps	58,750
Saskatoon Board of Education School Division No. 13	70,000
Saskatoon Crisis Intervention Service Inc.	65,328
Saskatoon District Health Board	18,605,015
South Central District Health Board	5,168,091
South Country District Health Board	740,641
South East District Health Board	1,439,941
Southwest District Health Board	788,455
Street Worker's Advocacy Project Inc.	10,000
Swift Current District Health Board	4,172,716
Thunder Creek School Division No. 78	25,400
Tisdale and Area Community Action Co-operative Ltd.	10,000
Touchwood Qu'Appelle District Health Board	559,135
Twin Rivers District Health Board	496,163
University of Saskatchewan	53,789
Won-Ska Cultural Council Won-Ska Cultural School	20,050

Payees under \$5,000	13,799
\$	122,604,680

Emergency Response Services

Assiniboine Valley District Health Board	\$	743,838
Althabaska Airways Ltd.		10,525
Backlin's Ambulance Service		79,176
Battlefords District Health Board		416,524
Beaver Air Services Ltd.		15,973
Beechy-Demaine Emergency Services		7,620
Blaine Lake Ambulance Care		80,705
Canora Ambulance Care (1996) Ltd.		131,897
Central Plains District Health Board		580,476
Duck Mountain Ambulance Care Limited		128,497
East Central District Health Board		817,665
Falcon Air Services		114,268
Gabriel Springs District Health Board		226,984
Greenhead District Health Board		564,927
Gull Lake and District Road Ambulance Corporation		20,604
Hansen's Ambulance Service		38,853
Hanson's Ambulance Service		18,079
Humboldt Ambulance Service (1992)		58,904
J.T. Ambulance Service Inc.		55,277
Keewatin Air Ltd.		125,430
Keewatin Yatthe District Health Board		434,869
Kelvington Ambulance Care Ltd.		76,037
Kilbach's Ambulance Service		88,946
La Ronge Emergency Medical Services (EMS)		7,965
Lanigan and District Ambulance Association		14,493
Living Sky District Health Board		487,717
Lloydminster District Health Board		158,565
Lloydminster Emergency Care		57,277
M.D. Ambulance Care Ltd.		5,392
Mamawetan Churchill River District Health Board		356,224
Marshall's Ambulance Service		87,632
Medstar Ventures North-East EMS		223,057
Melfort Ambulance Care 1999 Ltd.		101,504
Melville Ambulance Association Inc.		73,646
Midway Ambulance Care Ltd.		63,390
Midwest District Health Board		596,010
Moose Jaw and District Emergency Medical Services 623064 Saskatchewan Ltd.		168,440
Moose Jaw Thunder Creek District Health Board		835,403
Moose Mountain District Health Board		509,384
North Central District Health Board		234,079
North Valley District Health Board		452,268
North-East District Health Board		300,190
Northwest District Health Board		381,222
Parkland Ambulance Care Ltd.		134,706
Parkland Health District		473,943
Pasquia District Health Board		622,263
Pipestone District Health Board		745,064
Prairie West District Health Board		619,360
Preeceville Ambulance Care		97,189
Prince Albert District Health Board		748,181
Provincial Treasurer of Alberta		23,278
Quill Plains Ambulance Care (1994) Watson Division		7,792
Regina District Health Board		1,496,723
Rolling Hills District Health Board		353,871
Rosthern and District Ambulance Care		17,569
Saskatchewan Property Management Corporation		2,240,583
Saskatoon District Health Board		2,590,986
Shamrock Ambulance Care Inc.		123,471
Skyservice Aviation Inc.		10,500
South Central District Health Board		747,952

Transfers — Continued

District Health Services and Support (Subvote HE03) — Concluded

Emergency Response Services — Concluded

South Country District Health Board	336,831
South East District Health Board	759,938
Southern Aviation Ltd.	33,046
Southwest District Health Board	501,867
Spiritwood Ambulance Care (1994) Ltd.	101,022
St. Joseph's Hospital EMS	45,890
Supreme Ambulance Care (1987) Ltd.	39,533
Swift Current District Health Board	306,039
Swift Current and District Ambulance Services Ltd.	129,163
Tisdale Ambulance Care Ltd.	98,612
Touchwood Emergency Medical Services	25,191
Touchwood Qu'Appelle District Health Board	421,346
Transwest Air	12,306
Twin Rivers District Health Board	489,733
Valley Ambulance Care Ltd.	22,382
Wakaw Ambulance Service	16,780
Wald Ambulance Ltd.	100,895
West Wind Aviation Inc.	322,034
WPD Ambulance Care No. 248	148,056
625645 Saskatchewan Ltd.	19,000
Payees under \$5,000	24,835
	<u>\$ 24,957,862</u>

Health Facilities - Capital

Central Plains District Health Board	\$ 330,000
East Central District Health Board	940,000
Gabriel Springs District Health Board	19,000
Keewatin Yatthe District Health Board	1,203,000
Living Sky District Health Board	169,000
Lloydminster District Health Board	35,500
Midwest District Health Board	55,100
Moose Jaw Thunder Creek District Health Board	92,000
Moose Mountain District Health Board	58,000
North Central District Health Board	37,700
North Valley District Health Board	7,325,000
North-East District Health Board	1,833,000
Northwest District Health Board	116,000
Parkland District Health Board	2,385,000
Pipestone District Health Board	326,000
Regina District Health Board	588,000
Rolling Hills District Health Board	99,000
Saskatchewan Cancer Foundation	1,235,000
Saskatoon District Health Board	2,280,000
South Country District Health Board	160,000
Southwest District Health Board	180,000
Twin Rivers District Health Board	3,255,000
	<u>\$ 22,721,300</u>

District Programs Support

Autism Treatment Services of Saskatchewan Inc.	\$ 6,000
Menno Homes of Saskatchewan Inc.	20,000
Saskatoon Society for Autism Inc.	6,000
	<u>\$ 32,000</u>
	<u>\$ 1,300,490,491</u>

Provincial Health Services and Support (Subvote HE04)

Saskatchewan Cancer Agency

Saskatchewan Cancer Foundation	\$ 28,921,000
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Canadian Blood Services

Canadian Blood Services	\$ 25,173,102
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Health Organizations and Services

Advisory Committee on Family Planning	\$ 308,757
AIDS Programs South Saskatchewan Inc.	88,434
AIDS Saskatoon	66,065
Akre, Kathryn	7,000
Aspinal, Leticia	7,000
Beesley, Arin	8,044
Brignall, Kyla	7,000
Canadian Co-ordinating Office for Health Technology Assessment	123,040
Canadian Health Services Research Foundation	5,000
Canadian Institute for Health Information	404,213
Carey, Alicia M.	7,000
Catholic Health Association of Saskatchewan	75,264
College of Physicians and Surgeons of Saskatchewan	5,000
Daigneault, Jennifer	7,500
Debienne, Chantelle	7,000
Donald, Trevor	7,000
East Central District Health Board	10,000
Elliott, Christina	7,000
English, Ivan	7,000
Fehr, Karina	7,000
Gay and Lesbian Health Services	104,040
Interphase Saskatchewan	5,000
Isherwood, Terra	7,000
Kalyn, Lecia	7,000
Keewatin Yatthe District Health Board	10,920
Kubik, Laurie	7,000
Leech, Heidi	7,000
Lifestream Development Services Inc.	150,000
Lions Eye Bank of Saskatchewan, Inc.	26,400
Long, Jennifer	8,044
Lyons, Brett	7,000
Mamawetan Churchill River District Health Board	13,520
Marin, Jennifer	7,000
Marshak, Jody	7,000
Mental Health Association in Saskatchewan	174,799
Metis Addictions Council of Saskatchewan Inc.	2,111,865
Nelson, Nadeane	7,000
Owatz, Krista	7,000
Persons Living with AIDS Network of Saskatchewan Inc.	46,818
Prince Albert District Health Board	15,000
Receiver General for Canada - Health Canada	170,645
Receiver General for Canada - Public Works and Government Services	7,692
Rusaw, Dave	7,000
Saskatchewan Abilities Council	763,284
Saskatchewan Approved Private Service Home Inc.	5,000
Saskatchewan Association of Health Organizations	5,202,840

Transfers — Continued**Provincial Health Services and Support (Subvote HE04) — Concluded***Health Organizations and Services — Concluded*

Saskatchewan Council for Community Development	5,000
Saskatchewan Indian Institute of Technologies	7,500
Saskatchewan Institute on Prevention of Handicaps	220,050
Saskatchewan Seniors Mechanism	33,000
Saskatchewan Towards Offering Partnership Solutions to Violence	33,293
Saskatoon Council on Aging	36,414
Schizophrenia Society of Saskatchewan Inc.	152,020
Sexton, Candra	7,000
Shaw, Stephen	11,500
Shoemaker, Laura	7,000
Slugoski, Leah	7,000
St. Louis Board of Governors	700,744
Stone, Shannon	7,000
Tinani, Naresh	7,000
University of Alberta	56,219
University of Regina	168,980
University of Saskatchewan	996,067
Winsor, Tara	7,000
Wismer, Quintin	7,000
Woidyla, Joel	7,000
Wood, Heather	8,325
11th Annual Western Canada Conference on Psycho Social Rehabilitation	5,000
Payees under \$5,000	49,437
	<u>\$ 12,589,733</u>

Health Research

Health Services Utilization and Research Commission	\$ 2,958,000
Saskatchewan Cancer Foundation	563,000
University of Saskatchewan	1,487,000
	<u>\$ 5,008,000</u>

Saskatchewan Health Information Network

Saskatchewan Health Information Network	<u>\$ 5,400,000</u>
	<u>\$ 77,091,835</u>

Medical Services and Medical Education Programs (Subvote HE06)*Medical Services - Fee-for-Service*

Medical Services and Health Registration	<u>\$ 279,890,850</u>
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Medical Services - Non-Fee-for-Service

Assiniboine Valley District Health Board	\$ 135,982
Battlefords District Health Board	2,178,587
Central Plains District Health Board	124,401
Community Health Services (Saskatoon) Association Ltd.	5,506,260
Community Health Services (Wynyard and District) Association	460,075
Community Health Services Association (Regina) Ltd.	2,230,556

East Central District Health Board	1,388,725
Gabriel Springs District Health Board	41,009
Greenhead District Health Board	28,556
Living Sky District Health Board	142,874
Lloydminster District Health Board	130,016
Lloydminster and District Community Health Services Association Ltd.	66,072
Mamawetan Churchill River District Health Board	53,040
Medical Services and Health Registration	20,031,568
Midwest District Health Board	253,763
Moose Jaw Thunder Creek District Health Board	1,637,500
Moose Mountain District Health Board	54,937
North Central District Health Board	424,387
North Valley District Health Board	107,004
North-East District Health Board	175,963
Northwest District Health Board	125,839
Parkland District Health Board	75,167
Pasquia District Health Board	165,996
Pipestone District Health Board	124,226
Prairie West District Health Board	118,966
Prince Albert Co-operative Health Centre	4,343,449
Prince Albert District Health Board	1,606,485
Regina District Health Board	19,489,350
Rolling Hills District Health Board	61,611
Saskatchewan Cancer Foundation	5,864,520
Saskatoon District Health Board	13,408,763
South Central District Health Board	881,887
South Country District Health Board	56,884
South East District Health Board	151,358
Southwest District Health Board	5,396
Swift Current District Health Board	1,177,114
Touchwood Qu'Appelle District Health Board	25,757
University of Saskatchewan	4,939,501
Payees under \$5,000	59,456
	<u>\$ 87,853,000</u>

Medical Education System

University of Saskatchewan	<u>\$ 19,703,167</u>
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Chiropractic Services

Medical Services and Health Registration	<u>\$ 7,673,176</u>
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Optometric Services

Medical Services and Health Registration	<u>\$ 3,145,822</u>
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Dental Services

Medical Services and Health Registration	<u>\$ 1,319,818</u>
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Out-of-Province

Alberta Health Care Insurance Plan	\$ 19,844,396
Alberta Mental Health Board	5,548
Allan Blair Memorial Clinic	7,192
Arkansas Childrens Hospital	8,636
Assiniboine Valley District Health Board	174,799
B. C. Minister of Finance	2,779,999
Battlefords District Health Board	665,310
Benito Medical Nursing Unit	17,448
British Columbia Cancer Agency	20,150
Calgary Regional Health Authority	9,200
Canadian Medical Network	256,539
Caritas Health Group	12,174
Central Plains District Health Board	52,642
Cochlear Corporation	291,988

Transfers — Continued

Medical Services and Medical Education Programs (Subvote HE06)

— Concluded

Out-of-Province — Concluded

Community Health Services (Saskatoon)	
Association Ltd.	12,530
East Central District Health Board	1,663,664
Fairview University Medical Center	13,257
Flin Flon General Hospital	2,214,685
Fort Qu'Appelle Indian Hospital Inc.	11,911
Gabriel Springs District Health Board	44,006
Government of the North West Territories	71,108
Government of the Yukon	42,579
Greater Baltimore Center	9,146
Greenhead District Health Board	49,857
Hermann Hospital	134,117
Kensington Clinic	49,728
Kidney Foundation of Canada	
(Regina Chapter)	13,860
La Loche Health Centre	8,100
La Ronge Hospital	12,009
Living Sky District Health Board	33,757
Lloydminster District Health Board	71,946
Manitoba Health	3,026,365
Massachusetts General Hospital	84,844
Medical Services Inc.	10,395
Medical Services and Health Registration	15,265,320
Midwest District Health Board	40,218
Minister of Finance of Ontario	1,912,876
Moose Jaw Thunder Creek District Health	
Board	212,668
Moose Mountain District Health Board	144,889
Morgentaler Clinic	27,600
New Brunswick Minister of Finance	48,315
Newfoundland Exchequer	51,820
North Central District Health Board	28,335
North Valley District Health Board	60,746
North-East District Health Board	24,900
Northwest District Health Board	73,571
Nova Scotia Minister of Finance	101,883
Paramed Home Health Care	6,343
Parkland District Health Board	43,335
Pasquia District Health Board	87,669
Pipestone District Health Board	493,755
Prairie West District Health Board	66,947
Prince Albert Co-operative Health Centre	52,160
Prince Albert District Health Board	126,585
Prince Edward Island Department of Health and	
Social Services	9,208
RBC Travel Insurance Company	6,272
Regie de l'Assurance Maladie du Quebec	252,038
Regina District Health Board	2,175,089
Reliable Life Insurance Company	5,135
Rochester Methodist Hospital	174,036
Rolling Hills District Health Board	17,672
S.W. Ohio Ambulatory Surgery Center	11,222
Saskatoon Cancer Clinic	32,587
Saskatoon District Health Board	3,201,290
Servir (Longueuil)	7,259
South Central District Health Board	48,280
South Country District Health Board	18,671
South East District Health Board	104,978
Southwest District Health Board	93,091
St. Mary's Hospital	190,004
Swift Current District Health Board	162,986

Touchwood Qu'Appelle District Health	
Board	17,667
Twin Rivers District Health Board	104,499
UCLA Medical Center	63,180
Vancouver Hospital and Health Sciences	
Centre	78,019
Western Canada MRI Centre	6,550
World Travel Protection	25,009
World Wide Medicaid Services	8,661
Xycorp Medical Incorporated	27,355
Payees under \$5,000	165,520
Less: reimbursement	(10,273,994)
	<u>\$ 47,326,104</u>
	<u>\$ 446,911,937</u>

Drug Plan and Extended Benefits (Subvote HE08)

Saskatchewan Prescription Drug Plan

Saskatchewan Prescription Drug Plan	<u>\$ 99,062,103</u>
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Saskatchewan Aids to Independent Living

Airgas Canada Inc.	\$ 1,487,690
Avalon Pharmacy	27,008
Avon Drugs (1978) Ltd.	19,741
Bicks Drugs Ltd.	15,061
Big River Pharmacy Ltd.	7,916
Broadway Pharmacy	10,428
Brunskill Pharmacy	5,014
Canada Safeway Ltd.	200,027
Canadian National Institute for the Blind	267,922
Canarama Pharmacy Ltd.	11,874
Canora Pharmacy Ltd.	11,155
Cheetham's Pharmacy	7,021
Co-op 33rd Street Pharmacy	8,199
Co-op 8th Street Pharmacy	5,314
College Park Drugs	25,563
Colman Prosthetics and Orthotics	9,436
Cook's Pharmasave	5,969
Davis Rexall Drugs Ltd.	22,664
Delta Co-op Pharmacy	7,808
Dewdney Drugs (1986) Ltd.	5,068
Duncans Drug Store	13,776
Dundonald Pharmacy	18,370
Duraline Medical Products	358,577
Earls Pharmacy Ltd.	59,128
East Central District Health Board	44,560
Eastend Super Thrifty Drugmart	7,290
Extra Foods	10,275
Fisher's Drug Company Inc.	13,252
Futurimed Health Care Products Inc.	5,949
Gray Chemists Ltd.	18,762
Harbour Pharmacy	7,027
Harper's Medical Centre Pharmacy Ltd.	6,881
Health Sciences Centre	8,313
Hearn's Westview Pharmacy	12,506
Henders Price Watchers Drugs	12,188
Hewgills Drug Store Ltd.	120,807
Hill Avenue Drugs Ltd.	10,569
Hillside Pharmacy	8,449
Independent Living Inc.	7,079
John Barber Prosthetics Clinic Inc.	5,426
Jolly's Veterinary and Surgical Supplies	75,806
Ken's Pharmacy	5,156
Kindersley and District Co-op Ltd.	10,774
La Loche Drug Mart	15,492
Lacroix Drugs	10,590
Lloydminster Co-op Pharmacy	12,055
Lorne Drugs	6,598

Transfers — Continued**Drug Plan and Extended Benefits****(Subvote HE08) — Continued*****Saskatchewan Aids to Independent Living —
Concluded***

Loucks Medi-Health Pharmacy	10,303
Madill's Drugs	5,190
Maidstone Pharmacy (1991) Ltd.	7,199
Marian's Pharmacy	7,515
Marshall Drugs (Humboldt) Ltd.	5,449
Martensville Pharmacy	10,284
McCoys Drugs	7,318
Medi Plus No. 401	5,737
Medical Pharmacy	14,045
Medicine Shoppe No. 119	27,447
Medicine Shoppe No. 121	5,513
Medigas Inc.	2,269,116
Midway Pharmacy	6,221
Moffitts Pharmacy Ltd.	5,227
Moose Jaw Thunder Creek District Health Board	7,664
Moosomin Drug Mart	5,936
My Pharmacy	9,689
Nokomis Pharmacy (1975) Ltd.	5,972
Nordon Drugs	5,328
Nordon Medical Enterprises Ltd.	276,440
Norquay Drugs	5,291
North Central District Health Board ..	6,153
Northumberland Drugs Ltd.	5,324
P A Co-op Pharmacy 2	10,514
Pacific Avenue Pharmacy	8,939
Park Street Drugs Ltd.	24,800
Parkridge Centre	52,909
Pharmasave No. 418	9,270
Pharmasave No. 437	7,264
Pharmasave Drugs No. 424	64,298
Pharmasave No. 404	9,957
Pharmasave No. 405	15,056
Pharmasave No. 406	30,561
Pharmasave No. 408-Adam's Pharmacy ..	5,927
Pharmasave No. 409	16,992
Pharmasave No. 415	11,927
Pharmasave No. 416	8,000
Pharmasave No. 417	8,160
Pharmasave No. 420	10,470
Pharmasave No. 422	16,926
Pharmasave No. 426	14,254
Pharmasave No. 427	8,124
Pharmasave No. 428	9,358
Pharmasave No. 430	5,178
Pioneer Co-op Drugs No. 04	7,122
Pioneer Village Pharmacy Inc.	13,774
Prescription Plus General	24,238
Price-Rite Drugs Ltd.	5,398
Provincial Home Oxygen Inc.	372,424
Quayle's Pharmacy	7,316
Quinn's Pharmacy Ltd.	21,269
Real Canadian Superstore	23,729
Regina District Health Board	1,710,738
Riverbend Co-op Pharmacy Ltd.	16,869
Rosetown Co-op Pharmacy	6,356
Royal Drug Mart	27,344
Saskatchewan Abilities Council	3,899,762
Saskatoon District Health Board	1,200,286
Saskatoon Family Drugs No. 200	8,891
Saskatoon Medical Arts Pharmacy Inc. ..	5,059
Schaan Healthcare Products Inc.	677,208

Sereda's Pharmacy Ltd.	5,371
Sherbrooke Community Centre	25,431
Sherwood Co-op Pharmacy	9,910
Shivak's Pharmacy Ltd.	6,938
Shoppers Drug Mart	462,702
Shoppers Home Health Care	71,494
Slobodian Pharmacy Ltd.	11,359
Stapleford Pharmacy	10,208
Stevens Company Limited	13,393
Sutherland Drugs	16,615
Sutherlands 9th Avenue Drugs Ltd.	5,507
Swift Current District Health	46,842
Tisdale Hospital Pharmacy	91,725
Townsend's Central Drugs Ltd.	5,556
Tyco Healthcare Group Canada Inc.	6,485
University of Alberta Hospital	10,542
Victoria Hospital Pharmacy	78,822
Victoria Pharmacy Inc.	10,185
Victoria Square Dispensary	25,212
Vitalaire	3,233,078
Wadena Drugs (1994) Ltd.	6,694
Wal-Mart Canada Inc.	47,928
Weyburn Co-op Pharmacy	8,359
Wismers Pharmacy Ltd.	8,657
Zellers Inc.	66,925
Payees under \$5,000	1,049,829
\$	19,473,328

Supplementary Health Program

Aasen, Dr. Kevin	\$ 5,489
Abe's Bus Service	10,152
Abounassar, Dr. F.	10,803
Acaster, Dr. G. R.	34,063
Ackerman, Dr. Michele	5,894
Action Drugs Eastview	13,995
Advanced Denture Clinic	18,439
Air Mikisew Ltd.	126,250
Airsask Aviation (1991)	59,047
Allied Denture Clinic	35,972
Alyssa's Taxi	62,583
Anholt, Dr. Reg R.	14,839
Antosh, Dr. Wes R.	40,631
Apex Dental Lab	13,910
Archie's Bus Service Ltd.	155,496
Athabaska Airways Ltd.	13,045
Atrium Optometric Group	51,165
Aurele's Taxi	66,010
Austin, Dr. Robert	8,360
Avenue Denture Clinic	5,580
Avon Drugs (1978) Ltd.	7,059
Avram, Dr. Daniel C.	72,168
Azuolos, Dr. Daniel	5,616
B G Denture Clinic (Yorkton)	5,683
B and E Price Watchers Drugmart	6,547
B. G. Denture Clinic (Estevan)	6,384
Baber's Pharmacy Ltd.	6,082
Backlin's Ambulance Service	9,508
Bailey, Dr. Dana H.	8,605
Bajwa, Dr. Sukhwant S.	10,970
Barker, Dr. Mike P.	81,002
Barrie, Dr. Dorothy L.	5,523
Baumann, Dr. Hans W.	28,706
Beauval Taxi	45,157
Beesley, Dr. G. Paul	23,559
Berger, Dr. Randy P.	29,892
Bernard Denture Clinic	5,489
Bernard, Dr. Earl S.	7,845
Berthiaume, Dr. Rhonda L.	16,389
Beug, Dr. Sandra	29,603
Bhargava, Dr. Raju	11,099
Big River Pharmacy Ltd.	6,387

Transfers — Continued

Drug Plan and Extended Benefits

(Subvote HE08) — Continued

Supplementary Health Program — Continued

Biglow-Lecomte, Dr. Pat	11,335	Eyes International	36,080
Blaine Lake Ambulance Care	10,940	Fahie, Dr. Wayne M.	6,243
Blischak, Dr. Gale J.	5,492	Falconer, Dr. Allison	6,028
Blue, Dr. Douglas	6,943	Family Drugs No. 300	5,887
Bode, Dr. Garth R.	27,944	Family Eye Care Centre	26,987
Bowerman, Dr. Colin F.	10,385	Finningley, Dr. Allan G.	5,357
Brakstad, Dr. L. Shaun	39,546	Firak, Dr. Joseph	12,991
Britton, Dr. Charles	23,127	Fisher's Drug Company Inc.	8,396
Brough, Dr. Mike	41,517	Fletcher, Dr. Robert E.	11,976
Brunskill Pharmacy	24,536	Fletcher, Dr. W. Chad	6,802
Budd, Dr. Scott	44,965	Forale, Dr. Ray D.	12,846
Busche, Dr. H. Myrna	5,785	Foucault, Dr. Elisabeth	5,391
Canada Safeway Ltd.	106,863	Frayling Denture Clinic	7,017
Canarama Pharmacy Ltd.	21,468	Friesen Drug (1994) Ltd.	9,028
Canora Ambulance Care (1996) Ltd.	20,862	Friesen, Dr. D. B.	17,908
Canora Pharmacy Ltd.	31,438	Friskie, Dr. Scott	5,142
Carlson, Dr. Tom	28,976	Fuchs, Dr. Dennis G.	17,243
Carlton Court Dental Lab	12,188	Funk, Dr. Roger D.	10,648
Carrot River Pharmacy	6,246	Future Vision Optical	7,611
Centre Dental Clinic	9,304	Gallagher, Dr. A. V.	6,181
Charles, Dr. Robert G.	13,124	Gallagher, Dr. Kelly	5,676
Chayka, Dr. Robert	5,223	Gary's Denture Clinic	7,427
Cheetham, Dr. Michael J.	27,305	Gasser, Dr. Gerard G.	6,181
Choubal, Dr. Sujata S.	7,346	Gateway Denture Clinic	11,474
Chow, Dr. Lyn K.	12,245	Gattinger, Dr. M. W.	8,425
Chung, Dr. Yung S.	25,662	Geradts, Dr. Chris	14,834
Cityview Optometry	42,524	Gersten, Dr. Stephen H.	44,668
Clyde Thomas Taxi	38,973	Gherasim, Dr. Edward W.	5,245
Coads Drug Store	6,859	Gilewich, Dr. Randy	7,734
College Avenue Drugs	21,889	Gillies, Dr. Carmen	8,069
College Park Drugs	10,462	Gillings, Dr. Darryll T.	16,864
Community Clinic Optical	12,377	Gnyp, Dr. L. W.	7,073
Conrad, Dr. Heather	5,907	Goldade, Dr. Kent	21,075
Cottenie, Dr. Ken	15,376	Gozzi, Dr. Denis	10,954
Courteau, Dr. Guy R.	16,191	Graham, Dr. Todd Steven	9,928
Courtesy Air Inc.	111,764	Granger Drugs Ltd.	5,748
Cummings, Sheila	20,738	Grant, Dr. Linda	17,641
Cupar Drug Hall Ltd.	6,518	Gray Chemists Ltd.	10,644
Custom Denture Clinic	6,160	Green Lake Taxi	20,286
D'Andrea Denture Clinic Ltd.	9,201	Greenhead District Health Board	7,444
Dangstorp, Dr. Deryl	25,923	Grieman, Dr. Rick	19,699
Davis Rexall Drugs Ltd.	16,223	Gryba, Dr. Mark W.	6,254
Degelman, Rae and Degelman, Drs.	49,219	Guaranteed Denture Clinic Ltd.	29,651
Dental Clinic	8,938	Guilbault, Dr. David	6,997
Der, Dr. Alvin T.	7,545	Gulka, Dr. Robert S.	5,307
Dergousoff, Dr. Brent	16,108	Hall, Dr. R. W.	6,780
Derworiz, Dr. E. M.	6,371	Halstead Denture Clinic	23,135
Desjarlais Taxi	45,550	Hamilton, Dr. Ian R.	14,697
Dewar's Pasqua Drugs Ltd.	12,199	Hammer, Dr. Michael	6,824
Dewdney Drugs (1986) Ltd.	36,252	Hansen's Ambulance Service	5,552
Diakow, Malec and Haugen Drs.	45,023	Haque, Dr. M. A.	5,055
Dorosh, Dr. Eugene G.	7,131	Harach, Dr. Tamara	7,023
Dovich, Dr. Stan	44,261	Harder, Dr. L. H.	8,728
Duck Mountain Ambulance Care Limited	10,275	Harper's Medical Centre Pharmacy Ltd.	7,280
Dufour, Dr. Don	18,508	Harper, Dr. D. J.	26,610
Dufour, Dr. Meena	7,763	Harrick, Dr. Laurie A.	5,025
Dundonald Pharmacy	9,564	Hastings, Dr. David W.	6,124
Duprat, Dr. Paul	6,161	Haunsperger, Dr. Chris	6,466
Duraline Medical Products	5,434	Hay, Dr. Russ W.	14,167
Dussion Taxi	31,496	Hearn's Westview Pharmacy	28,777
Earls Pharmacy Ltd.	86,131	Heine, Dr. Lorna	14,152
East Central District Health Board	48,146	Henderson, Dr. James D.	11,115
Eye's at Midtown	5,370	Herman's Taxi	24,568
		Herve, Dr. Joe M.	31,656
		Hewgills Drug Store Ltd.	13,576
		Hiltziou, Dr. Faye	11,013
		Ho, Dr. Lawrence W. Y.	112,264
		Hohn, Dr. Frank J.	21,811
		Holmes, Dr. David J.	5,741
		Holmes, Dr. J. R.	5,523
		Homstol Medicine Shoppe	12,604
		Horn, Dr. James C.	24,054

Transfers — Continued**Drug Plan and Extended Benefits
(Subvote HE08) — Continued***Supplementary Health Program — Continued*

Houseman, Dr. R. G.	5,379
Hub City Dental Lab	25,745
Hughes, Dr. J. E. F.	5,880
Humboldt Ambulance Service (1992)	13,810
Ideal Dental Laboratory Ltd.	5,390
Ighani, Dr. Adib	11,624
Imperial Denture Clinic Ltd.	5,827
Independent Optical Ltd.	40,799
Inverarity, Dr. Brock	50,128
Ivan's Taxi	13,132
J and J Corrigan's Taxi	42,290
J. L. Optical Services Corporation	10,437
J.D. Taxi and Bus	16,088
Jackson Air Services Ltd.	14,886
Janko Dental Lab Ltd.	21,561
Jans Bay Taxi	36,975
Janvier's Taxi	59,599
Janzen, Dr. Eunice M.	7,359
Janzen, Dr. J. G.	9,535
Jarotski, Dr. Wendy	9,307
Jeff's Taxi	61,565
Jen, Dr. Stephen I.	13,276
Johnson, Dr. Don C.	27,181
Jolly's Veterinary and Surgical Supplies	13,450
Jones, Dr. Steven G.	6,846
Juneke, Dr. Jack	24,329
K. N. E. Optical Ltd.	58,014
Kadachuk's Taxi	46,785
Karasin, Dr. Allan J.	6,501
Katz, Dr. R. A.	60,321
Keeewatin Yatthe District Health Board	98,704
Kelley, Dr. Tara	27,141
Kilbach's Ambulance Service	6,740
Klopoushak, Dr. Gary J.	9,117
Koeblerin, Dr. Denise	17,002
Kolbenson, Dr. L.	10,699
Konotopetz, Dr. Greg	6,226
Korpus, Dr. Donald	9,335
Kosloski, Dr. Robert E.	9,894
Kost, Dr. Gregory M.	32,094
Kowbel, Dr. F. P.	12,086
Kozicki-Belyk, Dr. Lynn	16,269
Kriel, Dr. Louie	17,080
Krueger, Kendall, Wilson	15,454
Kurz, Dr. P. R.	5,120
Kushneriuk, Dr. Jeff	10,516
Kutsogiannis, Dr. E.	84,195
La Loche Airways Ltd.	11,958
La Ronge Emergency Medical Services (EMS)	53,962
Lacey, Dr. W. G.	14,686
Lacroix Drugs	13,224
Lakeview Pharmacy	5,172
Lalli, Dr. Parm	76,023
Lange, Dr. T. D.	24,074
Lanigan and District Ambulance Association	5,191
Lanigan, Dr. Dennis T.	5,244
Lanoie, Dr. Linea	11,796
Lawrence, Dr. James M.	16,734
Laycock, Dr. A. Mervin	9,466
Lefebvre, Dr. Maureen	15,239
Legaults Dental Lab Ltd.	16,697
Legrand Northwest Ocularists Inc.	8,800

Lenal's Taxi	19,488
Leon Cheechams Taxi	70,068
Lewis, Dr. Vincent	9,592
Livingstone, Dr. Jeffrey	16,831
Livingstone, Dr. Michele A.	6,236
Lloyd Dental Centre	11,961
Lloydminster Co-op Pharmacy	12,411
Lloydminster Emergency Care	12,653
Lorne Avenue Drug Ltd.	25,280
Lorne Drugs	12,122
Loucks Medi-Health Pharmacy	27,971
Louie, Dr. Paul	7,893
Lulic-Krajac, Dr. D.	7,384
Lypka, Dr. Nadia	7,408
M.D. Ambulance Care Ltd.	446,239
MacLennan, Dr. Myles	69,504
MacPherson, Dr. John S.	12,210
Mahan, Dr. E.	12,328
Mang, Dr. B. L.	9,249
Mansour, Dr. S. P.	24,235
Maple Creek Dental	7,321
Marg's Taxi	36,648
Markewich, Dr. Leonard S.	5,405
Marshall Drugs (Humboldt) Ltd.	14,803
Marshall's Ambulance Service	13,748
Matz, Dr. Carla	10,759
McCoys Drugs	45,895
McKechnie, Dr. W. M.	5,843
McMeekin, Dr. George	53,531
McMorris and John Drs.	13,678
McQuoids Pharmacy Ltd.	11,408
Meadow Lake Road Ambulance	45,861
Medi Plus No. 401	25,173
Medi-Center Pharmacy	26,895
Medical Care Insurance Branch	1,534,950
Medical Pharmacy	8,233
Medigas Inc.	7,502
Medstar Ventures North-East EMS	63,887
Melfort Ambulance Care 1999 Ltd.	13,882
Melfort Denture Clinic	6,143
Melva Schmidt's Taxi	32,052
Melville Ambulance Association Inc.	14,698
Menzies, Dr. Craig	6,082
Meyers, Dr. Craig R.	15,116
Mick, Dr. James E.	10,397
Midwest District Health Emergency Medical Services	8,623
Moberly's Taxi	64,119
Moe, Dr. Nina	9,655
Moffitts Pharmacy Ltd.	5,687
Mokleby, Dr. Tor S.	24,260
Moose Jaw and District Emergency Medical Services 623064 Saskatchewan Ltd.	88,318
Moose Jaw Thunder Creek District Health Board	6,467
Moosomin Drug Mart	7,227
Morrow, Dr. Casmeara	11,304
Morton, Dr. Keith	7,866
Mount Royal Drugs Ltd.	22,853
Moyer, Dr. W. L.	11,633
Mullen, Dr. Ronald Mark	8,740
Mulroy, Dr. Debbie	9,152
My Pharmacy	34,628
Nagle, Dr. C.	30,779
Needham, Dr. Errol R.	11,526
Neuvenheim, Dr. Carl J.	8,381
Nipawin Denture Clinic	14,782
Nordon Drugs	8,319
Nordon Medical Enterprises Ltd.	143,275
North Central District Health Board	5,712
North East Optical	8,120
North Valley District Health Board	7,095

Transfers — Continued

Drug Plan and Extended Benefits

(Subvote HE08) — Continued

Supplementary Health Program — Continued

Northern Dene Airways Ltd.	36,268
Nu Look Optical Ltd.	41,945
Nu-Oral Dental Laboratory Ltd.	11,576
Olafson, Dr. Kurt.	5,484
Oleksyn, Dr. Carolyn.	17,691
Olson, Dr. Bernard.	28,971
Oral Arts Dental Studio.	7,083
Oyster Dental Laboratory.	12,581
Parkland Ambulance Care Ltd.	102,302
Parkland Denture Clinic.	7,348
Parkridge Centre.	16,211
Parkview Optometric Services.	12,566
Pasquia District Health Board.	9,074
Patuanak Taxi.	9,068
Paul's Drugs Ltd.	14,036
Penkala, Dr. Mike.	12,185
Penkala, Dr. Robb.	58,444
Pharmasave Drugs No. 424.	32,223
Pharmasave No. 404.	7,232
Pharmasave No. 405.	6,193
Pharmasave No. 406.	18,927
Pharmasave No. 409.	7,192
Pharmasave No. 415.	5,034
Pharmasave No. 422.	6,333
Pharmasave No. 428.	8,279
Pharmasave No. 433.	9,349
Phenix, Dr. E. D.	18,890
Piecowye, Dr. Les A.	12,878
Pierce, Dr. Tim.	42,632
Pioneer Village Pharmacy Inc.	59,435
Pipestone District Health Board.	9,633
Pitstra, Dr. J. F.	6,187
Plosz, Dr. D. J.	7,693
Point Optical (Scotia Centre).	9,822
Point Optical Confederation Mall.	7,276
Poitras, Dr. Peter M.	15,327
Prairie West District Health Board.	15,027
Precision Dental Laboratory.	5,473
Precision Denture Clinic.	13,217
Preeceville Ambulance Care.	12,604
Prestie, Dr. Michael.	18,140
Prince Albert Art Dental Lab.	9,121
Prokopishin, Dr. Wm.	11,061
Puchala, Dr. Floyd.	5,652
Q. C. Dental Laboratory.	12,100
Quayle's Pharmacy.	6,514
Quinn's Pharmacy Ltd.	5,106
Radue, Dr. John T.	6,483
Ramsey Drugs Ltd.	5,471
Ray's Taxi.	42,948
Rayner, Dr. Damara.	14,346
Real Canadian Superstore.	36,271
Reed, Dr. Edward T.	9,452
Reeve, Dr. Trenna M.	5,215
Regina Dental Laboratory.	12,178
Regina District Health Board.	272,438
Regional Municipality of Wood Buffalo.	20,315
Reimer, Dr. Lawrence.	6,687
Remmer, Dr. K. Ross.	20,216
Rieben, Dr. P. Jr.	15,854
Riekman, Dr. Glenn A.	24,296
River Heights Drugs.	22,609
Rob's Denture Studio Ltd.	9,180

Roberts, Dr. Cameron.	6,807
Robertson, Dr. Brian G.	5,257
Robinson, Dr. W. Bruce.	8,955
Rogers, Dr. Derek A.	10,478
Rogoza, Dr. Ronald G.	7,354
Roland, Dr. Grant.	7,721
Romaniuk, Dr. Tony.	35,596
Rosetown Co-op Pharmacy.	6,384
Ross, Dr. A. S.	41,872
Rosthern Pharmacy (1994) Ltd.	7,813
Rosthern and District Ambulance Care.	8,904
Royal Drug Mart.	27,986
Rusteika, Dr. Kelly.	7,266
Saleski Pharmacy Ltd.	7,270
Salvation Army William Booth Special Care Home.	5,997
Sametz Pharmacy Ltd.	19,007
Saskatchewan Abilities Council.	12,807
Saskatchewan Transportation Co.	11,105
Saskatoon Denture Clinic Ltd.	9,281
Saskatoon District Health Board.	164,843
Saskatoon Family Drugs 417.	12,417
Saskatoon Medical Arts Pharmacy Inc.	13,788
Saskatoon Radio Cab Ltd.	15,928
Saskatoon Vision Centre.	12,658
Schaan Healthcare Products Inc.	60,821
Schappert, Dr. D. Alan.	5,326
Schebywolk, Dr. C. H.	7,106
Shamrock Ambulance Care Inc.	8,931
Shaunavon Drugs (1967) Ltd.	7,484
Shavron, Dr. Rosaleen J.	5,092
Sheasby, Popick and Caines.	20,911
Sherbrooke Community Centre.	17,024
Sherwood Village Optical Ltd.	35,306
Shopper's Optical.	49,354
Shoppers Drug Mart.	308,322
SIAS Wascana Campus.	11,769
Simoneau, Dr. M. L.	16,363
Skulmoski, Dr. Ted.	8,055
Skulski, Dr. Brian A.	9,942
Slaght, Dr. R. P.	5,293
Slobodian Pharmacy Ltd.	14,998
Slowenko, Dr. Robin J.	24,433
Smith's Taxi.	39,716
Soltys, Dr. Kevin.	28,801
Soutar, Dr. S. G.	21,220
South Central District Health Board.	19,100
South East District Health Board.	8,150
South Hill Dental Lab.	15,192
Southwest District Health Board.	7,949
Spink, Dr. Roger G.	17,580
Spiritwood Ambulance Care (1994) Ltd.	11,688
St. Joseph's Hospital Community Pharmacy.	6,493
St. Joseph's Hospital EMS.	9,836
Stapleford Pharmacy.	39,643
Stark, Dr. Curtis.	8,025
Starzynski, Dr. M. R.	11,435
Steel, Dr. J. C.	37,249
Sunderland, Dr. Trent.	11,829
Supreme Optical Ltd.	7,803
Swift Current District Health Board.	7,475
Swift Current and District Ambulance Services Ltd.	13,066
Taillon, Dr. M. J.	6,006
Tataryn, Dr. A. W.	7,184
Thibodeau, Dr. Blayne.	24,253
Thienes, Dr. B. L.	5,107
Thomas, Dr. B. L.	69,717
Thomas, Dr. Doug G.	5,519
Thomson, Dr. Heather E.	7,650
Thomson, Dr. Wes G.	7,157
Timberline Taxi.	30,720

Transfers — Continued**Drug Plan and Extended Benefits****(Subvote HE08) — Continued****Supplementary Health Program — Concluded**

Tinker's Enterprizes Ltd.	35,506
Tisdale Ambulance Care Ltd.	14,424
Toolsie, Dr. James	7,448
Torrie, Dr. Heather	5,616
Touchwood E.M.S.	14,677
Trafananko, Dr. H. W.	5,064
Transwest Air	40,203
Trenker, Dr. Don	14,609
Trischuk, Dr. B. W.	22,040
Trischuk, Dr. Jeff	11,190
Tru Fit Denture Clinic	20,892
Turnbull, Dr. Richard	16,503
Underwood, Dr. Edward W. T.	5,317
Valley Dental Centre	15,756
Vankoughnett, Dr. Norm	14,260
Veason, Dr. Stephen	5,759
Verabioff Drugs Ltd.	8,202
Verma, Dr. Kamal	9,525
Vertefeuille, Dr. Cheryl	10,330
Victoria Hospital Pharmacy	5,138
Victoria Square Dispensary	24,720
Viczko, Dr. Kell	39,443
Visions of Vision Inc.	11,136
Vitalaire	24,383
Wakaw Ambulance Service	11,146
Wal-Mart Canada Inc.	12,587
Wald Ambulance Ltd.	9,531
Walker's Pharmacy	7,708
Walker, Dr. W. T.	9,157
Walters, Dr. Aaron	12,126
Waters Dental Lab	35,898
Watson Pharmacy Ltd.	7,037
Watt, Dr. James A.	11,361
Western Dental Laboratory Ltd.	28,282
Weyburn Denture Clinic	7,229
Weyburn Eye Care Associates	7,266
White, Dr. Greg B.	12,109
White, Dr. Kristen M.	23,968
White, Dr. M.	18,661
Wilkie Pharmacy Ltd.	5,612
Williams, Dr. A. T.	8,128
Wojcik, Dr. Danuta	26,755
Wong, Dr. Simon	13,252
Woo, Dr. Doug P.	18,423
Woodland Pharmacy Canwood	6,934
WPD Ambulance Care No. 248	63,881
Wright's Pharmacy (1989) Ltd.	6,679
Wynyard Pharmacy	5,730
Yazdani, Dr. Parviz	15,298
Zachow, Dr. Rochelle	6,433
Zaleschuk, Dr. Walter P.	7,271
Zellers Inc.	39,061
Zimmer, Dr. Dean J.	46,398
617500 Saskatchewan Ltd.	6,212
625645 Saskatchewan Ltd.	7,020
Payees under \$5,000	755,633
\$ 12,982,978	

Family Health Benefits

Aasen, Dr. Kevin	\$ 12,451
Abounassar, Dr. F.	17,377
Acaster, Dr. G. R.	12,641

Ackerman, Dr. Michele	6,480
Anholt, Dr. Reg R.	7,117
Antosh, Dr. Wes R.	9,512
Argue, Dr. Curtis	24,850
Atrium Optometric Group	31,226
Austin, Dr. Robert	19,084
Avram, Dr. Daniel C.	78,682
Azuolos, Dr. Daniel	25,823
Bailey, Dr. Dana H.	11,968
Bajwa, Dr. Sukhwant S.	5,869
Baker, Dr. Brian L.	14,461
Barker, Dr. Mike P.	18,722
Beesley, Dr. G. Paul	16,421
Berger, Dr. Randy P.	5,851
Berthiaume, Dr. Rhonda L.	5,801
Beug, Dr. Sandra	12,679
Bhargava, Dr. Raju	9,618
Biglow-Lecomte, Dr. Pat	12,787
Blue, Dr. Douglas	7,092
Bode, Dr. Garth R.	28,930
Bowerman, Dr. Colin F.	6,622
Brakstad, Dr. L. Shaun	7,312
Britton, Dr. Charles	9,412
Brough, Dr. Mike	6,411
Budd, Dr. Scott	9,695
Busche, Dr. H. Myrna	7,468
Canora Ambulance Care (1996) Ltd.	6,461
Carlson, Dr. Tom	36,610
Charles, Dr. Robert G.	5,268
Cheetham, Dr. Michael J.	5,281
Chow, Dr. Lyn K.	6,159
Chung, Dr. Yung S.	6,988
Churchill, Dr. Stacie	13,258
Cityview Optometry	16,394
Conrad, Dr. Heather	11,022
Cottenie, Dr. Ken	14,948
Dangstorp, Dr. Deryl	11,299
Degelman, Rae and Degelman, Drs.	23,790
Dergousoff, Dr. Brent	7,223
Derworiz, Dr. E. M.	5,243
Diakow, Malec and Haugen Drs.	9,864
Dietz, Dr. Darcy A.	6,721
Dufour, Dr. Don	9,187
Eyes International	8,213
Falconer, Dr. Allison	5,257
Finningley, Dr. Allan G.	6,255
Fletcher, Dr. Robert E.	17,276
Fletcher, Dr. W. Chad	13,738
Friesen, Dr. D. B.	9,727
Fuchs, Dr. Dennis G.	19,115
Funk, Dr. Roger D.	18,641
Gallagher, Dr. Kelly	9,803
Gasser, Dr. Gerard G.	8,306
Geradts, Dr. Chris	9,804
Gersten, Dr. Stephen H.	38,002
Gherasim, Dr. Edward W.	7,224
Gilewich, Dr. Randy	5,694
Gillies, Dr. Carmen	12,172
Gillings, Dr. Darryll T.	10,457
Goldade, Dr. Kent	11,436
Grant, Dr. Linda	10,106
Guilbault, Dr. David	7,158
Hall, Dr. R. W.	6,097
Hamilton, Dr. Ian R.	12,107
Hammer, Dr. Michael	5,860
Harder, Dr. L. H.	13,347
Harper, Dr. D. J.	17,036
Heine, Dr. Lorna	8,943
Herve, Dr. Joe M.	9,277
Ho, Dr. Lawrence W. Y.	19,056
Hohn, Dr. Frank J.	6,364
Horn, Dr. James C.	31,693

Transfers — Continued

Drug Plan and Extended Benefits

(Subvote HE08) — Continued

Family Health Benefits — Concluded

Houseman, Dr. R. G.	6,845
Hughes, Dr. J. E. F.	7,328
Independent Optical Ltd.	11,474
Inverarity, Dr. Brock	16,306
J. L. Optical Services Corporation	8,015
Janzen, Dr. J. G.	9,965
Jarotski, Dr. Todd	5,780
Jen, Dr. Stephen I.	5,397
Johnson, Dr. G. W.	7,318
Jones, Dr. Steven G.	6,905
Juneke, Dr. Jack	12,148
K. N. E. Optical Ltd.	20,994
Kelley, Dr. Tara	6,423
Kennedy, Dr. Kim R.	14,399
Klassen, Dr. Melinda	15,358
Klopoushak, Dr. Gary J.	6,487
Kolbenson, Dr. L.	5,767
Kost, Dr. Gregory M.	9,739
Kowbel, Dr. F. P.	12,579
Kozicki-Belyk, Dr. Lynn	6,082
Kriel, Dr. Louie	7,804
Ku, Dr. B. B.	9,022
Kurz, Dr. P. R.	7,815
Kushneriuk, Dr. Jeff	10,633
Lalli, Dr. Parm	78,358
Lange, Dr. T. D.	14,662
Lanoie, Dr. Linea	5,354
Lawrence, Dr. James M.	5,830
Lefebvre, Dr. Maureen	9,381
Livingstone, Dr. Jeffrey	12,434
Livingstone, Dr. Michele A.	6,802
Lloyd Dental Centre	10,279
M.D. Ambulance Care Ltd.	24,853
MacLennan, Dr. Myles	19,970
Mahan, Dr. E.	5,009
Mansour, Dr. S. P.	39,334
Maple Creek Dental	27,264
Martin, Dr. Ron E.	5,510
McKechnie, Dr. W. M.	6,848
McMeekin, Dr. George	18,219
McMorris and John Drs.	7,881
Medical Care Insurance Branch	1,150,841
Medstar Ventures North-East EMS	5,457
Menzies, Dr. Craig	5,686
Meyers, Dr. Craig R.	8,469
Mick, Dr. James E.	15,448
Moore, Dr. D. M.	5,023
Moose Jaw and District EMS 623064 Saskatchewan Ltd.	9,479
Morrow, Dr. Casmeara	30,363
Moyer, Dr. W. L.	5,236
Nagle, Dr. C.	17,121
Neuvenheim, Dr. Carl J.	14,274
Neuvenheim, Dr. Robert	12,478
Nordon Medical Enterprises Ltd.	9,786
Nu Look Optical Ltd.	13,165
Olafson, Dr. Kurt	5,992
Oleksyn, Dr. Carolyn	7,268
Olson, Dr. Bernard	14,268
Orthner, Dr. Lloyd D.	13,549
Parkland Ambulance Care Ltd.	7,930
Penkala, Dr. Mike	8,286
Penkala, Dr. Robb	21,512

Phenix, Dr. E. D.	16,520
Pieczowy, Dr. Les A.	34,536
Pierce, Dr. Tim	18,566
Prestie, Dr. Michael	10,344
Prokopishin, Dr. Wm.	21,063
Puchala, Dr. Floyd	10,666
Radue, Dr. John T.	9,189
Regina District Health Board	30,126
Reimer, Dr. Lawrence	17,746
Remmer, Dr. K. Ross	38,546
Rieben, Dr. P. Jr.	8,111
Riekman, Dr. Glenn A.	12,332
Rogers, Dr. Derek A.	11,392
Rogoza, Dr. Ronald G.	6,261
Romaniuk, Dr. Tony	8,245
Ross, Dr. A. S.	6,623
Rusteika, Dr. Kelly	8,101
Saskatoon District Health Board	35,009
Schebywolok, Dr. C. H.	6,969
Sheasby, Popick and Caines	10,032
Sherwood Village Optical Ltd.	9,056
Shoppers Drug Mart	12,996
SIAST Wascana Campus	6,614
Simoneau, Dr. M. L.	9,586
Skulmoski, Dr. Ted	8,867
Skulski, Dr. Brian A.	14,035
Slaght, Dr. R. P.	6,956
Slowenko, Dr. Robin J.	9,717
Soltys, Dr. Kevin	20,410
Soutar, Dr. S. G.	10,145
Spink, Dr. Roger G.	6,685
Stark, Dr. Curtis	6,840
Starzynski, Dr. M. R.	5,196
Steel, Dr. J. C.	10,315
Swift Current District Health Board	16,085
Taillon, Dr. M. J.	25,026
Thibodeau, Dr. Blayne	9,109
Thienes, Dr. B. L.	11,014
Thomas, Dr. B. L.	14,658
Thomson, Dr. Heather E.	16,790
Thomson, Dr. Wes G.	20,936
Trafananko, Dr. H. W.	5,745
Trischuk, Dr. B. W.	14,883
Trischuk, Dr. Jeff	14,317
Turnbull, Dr. Richard	6,672
Valley Dental Centre	18,122
Vankoughnett, Dr. Norm	7,494
Veason, Dr. Stephen	16,221
Verma, Dr. Kamal	7,018
Vertefeuille, Dr. Cheryl	11,351
Viczko, Dr. Kell	20,827
Walker, Dr. W. T.	5,305
Wempe, Dr. Keith	5,563
Weyburn Eye Care Associates	7,522
White, Dr. Kristen M.	6,737
White, Dr. M.	8,105
Wojcik, Dr. Danuta	6,168
Wong, Dr. Simon	6,874
Woo, Dr. Doug P.	15,855
Yazdani, Dr. Parviz	5,546
Ziglo, Dr. Mike	5,882
Zimmer, Dr. Dean J.	15,236
Payees under \$5,000	607,220
	<u>\$ 4,296,520</u>

Multi-Provincial Human Immunodeficiency Virus Assistance

Canadian Blood Agency \$ 475,000

Transfers — Concluded

Drug Plan and Extended Benefits (Subvote HE08) — Concluded

Program Support

College of Physicians and Surgeons of Saskatchewan	\$	51,744
MS Drug Program		137,500
Saskatoon District Health Board		212,247
University of Saskatchewan		121,747
	\$	523,238
	\$	<u>136,813,167</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	\$	532,214
Airgas Canada Inc.		32,980
Applied Biosystems		33,648
Aventis Pasteur Ltd.		2,616,953
Aventis Pharma Inc.		24,225
Barcode Solutions		21,771
Barschel, Dr. James Paul		100,899
Bayer Inc.		128,490
Beckman Coulter Canada Inc.		55,094
Becton Dickinson Canada Inc.		395,977
Berna Products Corporation		62,633
Bethany Management Ltd.		90,649
Bio-Rad Laboratories (Canada) Ltd.		192,566
Biomerieux Canada Inc.		53,529
Biowittaker Inc.		33,161
Butler-Jones, Dr. David		143,550
CDSL Canada Ltd.		1,395,078
CGI Information Systems and Management Consultants Inc.		608,934
Chemicon International Inc.		33,458
Chromatographic Specialties Inc.		25,629
CIT Financial Ltd.		275,652
College of American Pathologists		22,389
College of Physicians and Surgeons of Saskatchewan		220,226
Commercial Data Systems Ltd.		126,305
Computer Associates Canada Ltd.		30,371
Cross, Dr. James		75,311
Dade Behring Canada Inc.		333,123
Data Business Forms		61,862
Degelman Research		23,412
Doug Fast and Associates		26,775
EDS Innovations Inc.		252,306
Elm Group, Quality in Healthcare		72,639
Federal Express Canada Ltd.		33,318
Fisher Scientific Ltd.		149,687
Fitch and Associates Ltd.		153,080
GDS and Associates Systems Ltd.		108,480
GE Capital Information Technology Solutions Inc.		137,400
Gates and Company		27,326
Genx Solutions		26,651
Glaxosmithkline		93,992
Globe Printers Ltd.		20,291
Glynn, Peter		21,611
Hazeldon Publishing and Education		81,709
Hewlett Packard Canada Ltd.		89,899
Hi Tech Printing and Copies Ltd.		26,887

Hospitals In-Common Laboratory Inc.	140,836
Houghton Boston Printers and Lithographers Ltd.	40,818
IBM Canada Ltd.	1,199,677
Innova Envelope Inc.	83,612
Inter Medico	136,922
Jeol Canada Inc.	21,691
LGS Group Inc.	165,905
La Loche, Northern Village of	21,400
Manageworx	173,719
Marc Gaudet Consultant Inc.	26,938
Mayo Collaborative Services Inc.	29,280
McMillan, Dr. Stewart	50,105
MCSI Canada Inc.	29,296
Minister of Finance - Department of Finance	159,097
National Food Distribution Centre	163,014
NewsWatch Saskatchewan	20,658
Onvia.Com	28,218
Organon Teknika Inc.	41,934
Oxoid Inc.	61,338
Pandila Morin Law Office	850,000
PE Biosystems	31,836
Perkinelmer Wallac Canada	27,272
Pfizer Canada Inc.	184,719
Pharmaceutical Research and Analysis Laboratory	29,875
Phoenix Advertising Group Inc.	448,141
Phoenix Bio-Tech Corporation	26,435
Pitney Bowes of Canada Ltd.	29,653
Praxair Distribution	29,198
Printwest Communications Ltd.	24,622
Purolator Courier Ltd.	31,676
Receiver General for Canada - Correctional Service of Canada	214,804
Receiver General for Canada - Public Works and Government Services	431,680
Regina District Health Board	323,389
Roche Diagnostics	50,549
Rowecom Canada	76,901
Ru.Sh Consulting Group Inc.	67,860
SAS Institute (Canada) Inc.	92,584
Saskatchewan Abilities Council	529,028
Saskatchewan Health Information Network	925,928
Saskatchewan Housing Corporation	31,579
Saskatchewan Lung Association	45,000
Saskatchewan Property Management Corporation	11,385,093
Saskatoon District Health Board	183,142
SaskTel	1,407,737
SBC Datacomm	23,341
Schaan Healthcare Products Inc.	24,828
Sigma-Aldrich Canada Ltd.	20,533
Smartbiz Technology Inc.	25,062
Smartforce Canada Ltd.	53,494
Smithkline Beecham Inc. Pharma	927,511
Software Spectrum Canada Ltd.	201,980
Somagen Diagnostics Inc.	60,552
Steele, Julia	26,250
Success Office Systems	26,572
Supreme Basics	25,779
Systems Plus Inc.	42,651
TTL Computer Concepts	281,725
Tyco Healthcare Group Canada Inc.	29,301
University of Saskatchewan	374,775
VWR Canlab	108,521
Varian Canada Inc.	48,344
Vitalaire	633,532
Wawryk Associates Ltd.	39,256
Wheatland Business Forms	45,991
Xerox Canada Ltd.	45,205
Payees under \$20,000	2,419,092
	<u>\$ 34,629,594</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Hepatitis 'C' Saskatchewan	\$	1,390,270
Payees under \$20,000		504
Change in valuation allowance		37,747
Change in year end contingent liabilities payable		<u>(1,474,845)</u>
	\$	<u>(46,324)</u>

Health - Transition Fund (Vote 69)

This program provides one-time financial assistance and support for facility, infrastructure or debt costs incurred as part of the continuing reform towards a sustainable provincial health care system.

Health Transition Fund (Subvote HT01)

Objective

To provide one-time financial assistance and support for facility, infrastructure or debt costs incurred as part of the continuing reform towards a sustainable provincial health care system.

Health - Transition Fund

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Contract Services	Supplier Payments				Total
					Commu- nications	& Services	Supplies	Equipment & Other Assets	
HT01 Health Transition Fund	\$ 205	\$ 50	\$ 48,689	\$ 291	\$ 393	\$ 154	\$ 35	\$ 35	\$ 49,817
Total	\$ 205	\$ 50	\$ 48,689	\$ 291	\$ 393	\$ 154	\$ 35	\$ 35	\$ 49,817

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Dotson, Kathryn	\$	40,275
Fafard, Patrick		46,182
Thurmeier, Bonnie M.		12,570
Unionized employees		102,850
Change in accrued payroll liability		<u>3,030</u>
	\$	<u>204,907</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Health Transition Fund (Subvote HT01)

Assiniboine Valley District Health Board	\$	127,500
Battlefords District Health Board		355,500
Central Plains District Health Board		167,500
East Central District Health Board		575,000
Gabriel Springs District Health Board		74,900
Greenhead District Health Board		65,000
Keewatin Yatthe District Health Board		65,000
Living Sky District Health Board		84,100
Lloydminster District Health Board		65,000
Mamawetan Churchill River District Health Board		65,000
Midwest District Health Board		125,400
Moose Jaw Thunder Creek District Health Board		542,600
Moose Mountain District Health Board		68,600
North Central District Health Board		164,200
North Valley District Health Board		153,300
North-East District Health Board		99,300
Northwest District Health Board		70,900
Parkland District Health Board		101,200
Pasquia District Health Board		106,700
Pipestone District Health Board		134,800
Prairie West District Health Board		90,100
Prince Albert District Health Board		679,100
Regina District Health Board		15,139,692
Rolling Hills District Health Board		73,000
Saskatchewan Cancer Foundation		4,850,000
Saskatchewan Property Management Corporation		6,191,802
Saskatoon District Health Board		17,439,708
South Central District Health Board		207,100
South Country District Health Board		80,900
South East District Health Board		189,400
Southwest District Health Board		73,700
Swift Current District Health Board		332,700
Touchwood Qu'Appelle District Health Board		65,000
Twin Rivers District Health Board		<u>65,000</u>
	\$	<u>48,688,702</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Borden, Lois	\$	35,350
Fyke, Kenneth J.		119,230
Glynn, Peter		32,297
Marketing Den		390,987
Saskatchewan Property Management Corporation		138,331
Saskatoon District Health Board		41,549
SaskTel		23,622
Payees under \$20,000		<u>91,560</u>
	\$	<u>872,926</u>

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, enhancing and guiding the development of the provincial transportation system.

Administration (Subvote HI01)

Objective

To provide executive direction, leadership and central support services for the core business activities of the department.

Program Delivery

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides financial assistance and support, including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It also provides the department with information technology planning, acquisition and ongoing support, and is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services and Crown land acquisition and management to the department and local governments.

Accommodation and Central Services (Subvote HI02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

Preservation of Transportation System (Subvote HI04)

Objective

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery

This program provides preventative maintenance and structural restoration for provincial highways and bridges by using in-house and contracted resources. It provides for delivery, planning, engineering, and management of the preservation program and support for area transportation planning on a regional basis. It also provides for strategic rural road partnership initiatives. The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network as well as to provide public improvement custom work for municipalities and other government agencies and Crown corporations.

Operation of Transportation System (Subvote HI10)

Objective

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, winter snow and ice control, ferry operations and compliance with transportation laws. It also provides related operational services such as property acquisition and management, traffic engineering, trucking programs, financial support and technical advice to short line railways, and road engineering services to municipalities for designated rural roads.

Construction of Transportation System (Subvote HI03)

Objective

To provide for the planning, design, and construction of new or upgraded provincial highways, bridges and municipal roads to meet the capital investment needs for the provincial transportation system.

Program Delivery

This program provides for new construction or reconstruction of provincial highways and bridges by utilizing in-house and contracted resources. This includes planning, development of engineering standards, design and construction management. It also provides for minor local improvements to the highway system to improve the level of safety.

Transportation Policy (Subvote HI06)

Objective

To develop strategic transportation policies in consultation with the public and other government organizations and administer transportation programs.

Program Delivery

This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

Airports (Subvote HI11)

Objective

To provide the operation, maintenance and capital investment for provincially owned and operated airports.

Program Delivery

This program provides for upgrading, structural restoration and preventative maintenance of provincially owned and operated airports. It also provides financial assistance for the operation of provincially owned and operated airports.

Highways and Transportation

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
HI01 Administration	\$ 3,855	\$ 233	\$ 24	\$ 201	\$ 327	\$ 311	\$ 180	\$ ---	\$ 5,131	
HI02 Accommodation and Central Services	---	28	---	9	---	7,456	118	---	7,611	
HI04 Preservation of Transportation System										
Surface Preservation**	14,897	2,593	---	995	5	58,763	40,306	---	117,559	
Regional Services	5,434	532	226	36	37	321	157	---	6,743	
Rural Roads Strategic Initiatives Fund**	531	52	---	248	---	3,021	1,134	---	4,986	
Highways Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(1,645)	(1,645)	
Subvote Total	20,862	3,177	226	1,279	42	62,105	41,597	(1,645)	127,643	
HI10 Operation of Transportation System**										
Winter Maintenance	6,290	623	---	36	---	10,638	19	---	17,606	
Road Safety and Traffic Guidance	3,071	527	---	256	1	9,925	72	---	13,852	
Operational Services	8,107	1,032	---	1,747	212	5,272	2,293	2	18,665	
Transport Compliance	2,594	692	---	76	4	423	356	---	4,145	
Ferry Services	1,364	135	---	17	---	760	24	---	2,300	
Subvote Total	21,426	3,009	---	2,132	217	27,018	2,764	2	56,568	
HI03 Construction of Transportation System										
Highways and Bridges**	4,871	1,850	4	4,505	189	10,091	42,321	---	63,831	
Engineering Services	4,354	237	86	144	37	409	161	---	5,428	
Subvote Total	9,225	2,087	90	4,649	226	10,500	42,482	---	69,259	
HI06 Transportation Policy										
	2,799	93	108	175	16	139	57	---	3,387	
HI11 Airports**										
Maintenance and Operations	306	33	---	78	---	832	21	---	1,270	
Airport Capital	45	29	---	87	---	34	2,243	---	2,438	
Subvote Total	351	62	---	165	---	866	2,264	---	3,708	
Total	\$ 58,518	\$ 8,689	\$ 448	\$ 8,610	\$ 828	\$ 108,395	\$ 89,462	\$ (1,643)	\$ 273,307	

*This includes extraordinary personal services of \$244.

** For detail of expenditure by highway number and airport location see page 125.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abbey, David G.	\$	68,797	Edgington, Thomas G.	59,958
Abraham, Derrick A.		59,136	Erick, Rodney M.	29,696
Altwasser, David B.		64,734	Fahlman, David	43,989
Anderson, Debra E.		66,720	Fisher, Andrea J.	30,157
Anderson, Donald E.		22,211	Fisher, Gerald	55,515
Anderson, Linda M.		43,040	Fisher, Maxine F.	38,544
Anderson, Thomas Mark		55,515	Flaman, Richard	69,246
Andre, Nichole Christine		45,267	Forzley, Marvin G.	55,515
Andrews, Keith B.		39,554	Fritsch, Sharon M.	54,498
Anthony, Anna M.		47,606	Fuchs, Jerry J.	51,396
Antunes, Fernando		69,246	Funk, Ronald B.	55,515
Antunes, Jorge P.		66,720	Fyrk, George N.	55,515
Armstrong, Ronald S.		90,789	Gaetz, Raymond J.	25,198
Asmundson, Travis J.		12,152	Gehlen, Thomas N.	90,789
Bachelu, Herve A.		74,094	Gerbrandt, Ron	69,246
Barber, Lawrence S.		64,860	Gibbons, Leasa	9,344
Bartley, Phillip William		62,262	Gilks, Gregory E.	73,923
Beattie, Richard Nathan		59,958	Gillert, Russell N.	47,821
Beek, Fiona E.		35,941	Goodfellow, Curtis H.	78,753
Bell, Leslie A.		79,302	Gorlick, Rock	74,094
Bernat, Corelie M.		19,468	Gray, Leann J.	20,399
Beshara, Magdy		59,958	Graybiel, Richard Kimble	75,228
Best, Suzanne D.		24,720	Grigg, Jeffrey G.	73,800
Billington, Robert H.		63,780	Gross, Alexis	4,635
Binetruy, Leanne		22,628	Hansen, Douglas	69,246
Blackburn, Ronald	122,786		Harder, Rodney D.	64,734
Blomme, Terry Patrick	84,561		Heal, Peter R.	55,885
Borbely, Catherine Lynn	10,630		Heffernan, Anne Marie	35,719
Bowes, Larry L.	74,442		Hegedus, Allan Leslie	55,503
Bradley, Allan H. M.	59,958		Hilderman, Katherine	43,003
Braun, Gordon Dale	140,528		Hill-Wilkinson, Nancy C.	53,889
Briere, Robin	41,916		Hobbs, Janice I.	21,910
Bruce, Gordon G.	55,515		Hopfner, Kathleen	50,816
Burant, Lawrence S.	53,808		Hossack, Michael A.	74,094
Burns, Norman	79,302		Hovde, Allan T.	59,958
Caims, R. Bruce	53,025		Howat, Mack L.	59,110
Campbell, Bert W.	59,958		Huber, Melvin L.	53,025
Campbell, Leane D.	34,647		Hugg, Harold	81,683
Carlborg, Miranda A.	65,832		Hunt, Paul	65,328
Carr, Robert C.	55,515		Hurst, Peter D.	75,402
Chan, Marjorie	44,484		Hutyra, Andrew	60,732
Charlton, John W.	59,685		Jackson, David	7,446
Christopher, Robin	48,045		Jeanes, Leslie W.	34,216
Churko, Allan J.	74,094		Jeanes, Rendell W.	31,764
Churko, Bernie	84,134		Jickling, S. Maureen	63,002
Chursinoff, Roy W.	84,057		Johnson, Alec R.	59,958
Cipywnyk, Andrew	48,045		Johnson, Brian G.	55,515
Cleven, Darlene J.	48,735		Johnson, Greg J.	77,556
Connoly, Alfred Ray	74,907		Johnson, Larry E.	74,094
Cooke, William E.	79,302		Jones, Adrian	16,986
Cox, Reginald	61,930		Kabaroff, John	53,025
Crang, Jeffrey N.	48,045		Kalyar, Iftekhar Ali	40,734
Crook, Terry	59,958		Kappel, Perry D.	7,270
Davidson, Kelvin S.	9,454		Karpenko, Susan J.	5,669
Davies, Thomas L.	64,734		Kelly, Douglas R.	55,515
Davis, Spencer	63,395		Kent, Sukhdip	71,721
Degrow, Kelvin William	53,310		Kimbley, Philip	59,958
Delhomeau, Don	17,013		King, Brian	118,227
Demontarnai, Roger H.	55,248		King, Gordon L.	74,094
Denny, Frank	51,396		Klassen, Meryl J.	43,773
Didkowski, Curtis M.	55,515		Klimochko, Dennis Peter	64,734
Diebel, Gary	69,246		Korinetz, Ronnild J.	55,515
Douglas, Frederick C.	55,515		Kreba, Gerald S.	64,860
Dupont, Graem L.	59,958		Kreutzer, Scott C.	39,732
Eckert, Jody	6,020		Kudel, Terrance J.	68,901
			Kuntz, Martin J.	50,352
			Lang, George Greg	61,047
			Lazic, Zvezdan	43,989
			Lebell, Rory T. A.	49,304
			Leontowicz, Wendy L.	32,065
			Lubyk, Gerald P.	59,958
			Luchka, Joseph W.	10,158

Personal Services — Concluded

Ludwig, Jason S.	33,999	Sitter, Ronald F. J.	51,396
Madden, Joseph E.	55,515	Skilnick, Frank G.	69,246
Madsen, Stella B.	70,638	Slater, Shelly Anne	45,892
Makahoniuk, Tim	43,408	Smith, David Edwin	59,958
Makowsky, Michael	74,050	Snodgrass, Lowell T.	64,734
Mann, Wayne E.	46,388	Springinatic, Marie A.	42,378
Marjerison, Brent	50,902	Stamatinos, George	80,802
Marsh, Doug	32,002	Stewart, Elgan A.	47,879
Martin, Barry D.	100,569	Stobbs, Ted J.	69,246
Matthews, Lori J.	50,957	Strueby, Vera Joy	10,746
Matthies, Florence	6,238	Styles, Ronald	122,271
McCallum, Roger	64,734	Svedahl, Arne E.	38,934
McClelland, Gary R.	55,515	Swallow, Michael L.	7,892
McDonald, Debra M.	15,475	Swann, Ian W.	64,734
McLellan, Rebecca C.	58,876	Thiele, Colleen L.	38,470
Meed, John E.	55,515	Tillmanns, Ralph R.	64,734
Melnichuk, Janet Lynne	51,396	Tomprowski, George W.	32,074
Meszaros, Donald M.	59,958	Wagar, Blair R.	35,398
Miller, Brent L.	44,007	Warrener, Stuart Sidney	59,958
Miller, Delvin J.	59,958	Wasyliv, George	52,520
Minter, Delbert L.	68,901	Watland, Brian M. L.	59,958
Mitchell, Georgina	5,830	Wehage, George M.	61,114
Mulligan, Calvin R.	15,000	Widger, Robert Allan	84,783
Munro, Geri	54,387	Wincherauk, Don	99,252
Nachbaur, Miles S.	15,245	Wog, Karyn M.	32,019
Negggers, Carl	101,901	Woods, Mike F.	79,113
Neis, Douglas	61,779	Wyatt, Jon J.	74,094
Nixon, Daryl	78,846	Wyatt, Kelly	26,126
Nizinkevich, William J.	55,515	Yea, Howard	69,246
Norton, Rory	82,941	Young, Larry J.	50,922
Ochitwa, Zane	59,958	Zech, Helmut	55,515
Ostlie, Gerald A.	55,515	Zsombor, Edgar D.	74,094
Pacholka, William J. P.	69,246	Unionized employees	44,685,780
Palaschuk, John	66,667	Change in accrued payroll liability	976,500
Paragg, Ralph R.	64,734	Less: reimbursement	(108,719)
Peacock, Bryan	42,663		\$ 58,517,515
Peterson, Wendell Roy	62,772		
Petrovitch, Arthur Neil	79,302		
Phipps, Robert L.	67,907		
Pillar, Lionel T.	48,450		
Pinder, Paul S.	55,515		
Plewis, Gregory L.	24,729		
Power, Thomas	53,202		
Praski, Sheri	45,975		
Prime, Michael C.	48,045		
Prokopchuk, Randall V.	54,681		
Proudfoot, Robert J.	55,515		
Qayyum, Abdul	69,246		
Rachar, Paul R.	55,515		
Read, Conrad D.	47,486		
Retzlaff, Harold	58,938		
Richards, Rodney J.	59,958		
Richardson, Neil W.	69,246		
Ross, Douglas	59,781		
Ross, Thomas G.	55,515		
Rosvold, Max L.	55,248		
Safronetz, Josh	49,658		
Safronetz, Larry	59,958		
Scansen, Rodney W.	5,411		
Schaan, Allan N.	69,099		
Schenher, Garry J.	32,573		
Schmidt, Deanna M.	13,385		
Schmidt, Randy	75,747		
Schmidt, Terry D.	74,652		
Seghers, Hector Allan	59,958		
Shanks, Kathleen	48,768		
Shier, Wallace C.	54,754		
Shuvera, Kelvin	47,337		
Simms, Bruce	29,847		

Travel**Ministers' Travel**

Atkinson, Hon. Patricia	\$ 3,952
Sonntag, Hon. Maynard	46,844
Other	8,638,078
	\$ 8,688,874

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote HI01)

HVWD Symposium 2000	\$ 6,500
Road Builders and Heavy Construction Association of Saskatchewan	6,000
Saskatchewan Safety Council	10,000
Payees under \$5,000	1,500
	\$ 24,000

Preservation of Transportation System (Subvote HI04)**Regional Services**

Athabasca Basin Development Corporation	\$ 22,425
Athabasca Community-based Regional Economic Development Organization	7,450

Transfers — Concluded**Preservation of Transportation System (Subvote HI04) — Concluded***Regional Services — Concluded*

Central Area Transportation Planning Committee	24,727
Creighton, Town of	29,367
East Central Transportation Planning Committee	27,952
North Central Transportation Planning Committee	14,893
North East Area Transportation Planning Committee	11,400
South Central Transportation Planning Committee Inc.	14,294
Southeast Transportation Planning Committee	13,028
Southwest Transportation Planning Council	33,137
West Central Municipal Government Committee	11,385
Payees under \$5,000	15,727
\$	225,785

Construction of Transportation System (Subvote HI03)*Highways and Bridges*

Payees under \$5,000	\$	4,500
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Engineering Services

University of Regina	\$	36,771
University of Saskatchewan		48,000
Payees under \$5,000		1,696
\$	\$	86,467
\$	\$	90,967

Transportation Policy (Subvote HI06)

Farmer Rail Car Coalition	\$	59,468
Saskatchewan Council for Community Development		10,000
Western Rail Coalition		33,800
Payees under \$5,000		4,328
\$	\$	107,596

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. J. Harlick Earthmoving Ltd.	\$	52,017
A. Kustiak Trucking and Construction Ltd.		94,183
A. J. Braun Manufacturing Limited		29,600
AAA Weed Control Service Ltd.		112,515
Acadia Construction		61,113
Accu-Pipe Ramming Systems Inc.		26,550
Ace Industries (International) Corporation		377,723
Acklands - Grainger Inc.		68,008
Agra Torchinsky Ltd.		56,070
Aikins, MacAuley and Thorvaldson		51,876
Akzo Nobel Chemical Ltd.		183,083
Alliance Energy Inc.		240,000

Ambertec Ltd.	3,829,093
Amec Earth and Environmental Ltd.	87,861
Amec Infrastructure Limited	138,955
AMK Construction Ltd.	20,200
Anderson Rental and Paving Ltd.	9,160,603
Anderson, Mark C.	41,625
Andrews, Myron	32,074
AON Parizeau Inc.	35,245
Armtec Limited	792,353
ASL Paving Ltd.	5,804,401
Associated Engineering (Sask) Ltd.	410,077
Athabasca Basin Development Corporation	993,552
Atlantic Industries Limited	81,454
Azon Canada Inc.	42,641
B and L Construction Corporation	127,085
B. Morin and Sons Trucking	20,970
B.R. Concrete and Excavations Ltd.	102,659
Badger Enterprises Inc.	26,484
Barzeale and Burkosky Ltd.	249,077
Baschuk Construction Ltd.	916,834
Bazil Facca Trucking Ltd.	90,850
Beck Drilling Environmental Services Ltd.	29,515
Big Rock Trucking Ltd.	127,795
Bleackley Construction Ltd.	761,587
Bliss, David	88,585
Boehmcon Construction Ltd.	93,129
Bond Custom Mowing Ltd.	258,165
Buddwil Enterprises Ltd.	1,189,851
Buffalo River Dene Development Corporation	401,139
Buffalo River Dene Nation No. 398	30,945
Bull, Mark	74,036
Burns and Brien Blasting Ltd.	35,000
C and L Service Centre	280,000
C. D. Botkin Construction Ltd.	51,900
Canadian Linen and Uniform Service Inc.	56,535
Canadian National Railway Co.	393,554
Canadian Pacific Railway Co.	542,950
Canadian Western Bank	30,782
Canam International Contracting Ltd.	618,696
Caribou Creek Pumping	28,241
Carmacks Enterprises Ltd.	5,357,131
Carruthers Garage Lashburn Ltd.	126,000
Cee Gee Earthmoving Ltd.	1,680,755
Central Asphalt and Paving Inc.	724,141
Chartier's Trucking Ltd.	38,500
Chelle, Rodolphe Justin	72,000
CIC Industrial Interests Inc.	115,000
City of Saskatoon Soccer Centre Inc.	25,000
Clean Cut Express	23,991
Cleartech Industries Inc.	42,754
Click-Into	37,665
Clifton Associates Ltd.	483,204
Clint Gottinger Trucking	28,394
Clunie Consulting Engineers	280,301
Cochrane Engineering Inc.	105,177
Cockburn Construction Ltd.	805,266
Collison, Richard	78,198
Collison, Shane	27,229
Commercial Fence Erectors Ltd.	138,880
Compaq Canada Inc.	87,319
Compusmart Saskatoon	232,731
Con-Force Structures Ltd.	1,280,073
Conex Business Systems Inc.	22,893
Coulic, William Bryan and Coulic, Judy Lynn	100,000
Crouse-H	25,142
Crushrite Concrete (1996) Ltd.	36,893
Cypress Paving (1976) Ltd.	115,007
D and R Contracting Ltd.	159,088
D.C. North Contracting Ltd.	42,163
Dallas Oilfield Contractors Ltd.	824,173
Daschuk, Steve	59,436

Supplier Payments — Continued

Data Business Forms	27,168	Husky Oil Ltd.	9,820,057
Dave Mihalicz Excavating Ltd.	34,190	IBM Canada Ltd.	28,892
Deli Computer Corporation	342,413	ICG Propane	34,724
Deschambault Lake Forest Products Ltd.	20,000	Ibis Products Ltd.	1,784,240
DMS Survey Equipment Ltd.	59,700	Iles Electric Ltd.	20,620
Don Wehage Trucking Ltd.	21,765	Imperial Oil Ltd.	1,347,622
Dorian, Mike	29,201	Industrial Welding (1990) Co. Ltd.	63,355
Down to Earth Holdings Inc.	47,500	Information Services Corporation of Saskatchewan	469,021
Drummond McCall Inc.	31,991	Inland Audio Visual Rental Ltd.	33,172
Dyck, Robert	30,577	Inland Pipe Ltd.	21,373
E.K. Sauer Consulting Ltd.	103,741	International Mill Service Inc.	89,955
Eagle Airfield Ltd.	143,000	International Road Dynamics Inc.	109,451
Eastend, Town of	147,418	J R Enterprizes	21,577
Eastside Gravel Co. Ltd.	1,030,760	J. Bot Contracting Ltd.	56,178
Eastview Enterprises Ltd.	96,043	J. Wilk Landscaping Ltd.	68,944
EBA Engineering Consultants Ltd.	26,611	Jacobson Logging and Contracting	22,868
Econolite Canada Inc.	23,956	Janus Projects Limited	399,310
El Jay Consulting	48,895	Jensen, Sheldon	22,066
Emmons Trucking Ltd.	1,427,899	Jerry Mainil Ltd.	29,135
Excel Health Services	50,559	Johanson, Reginald and Johanson, Joel and TD Bank	160,000
Facca, Byron	29,240	John Deere Credit Inc.	21,780
Facca, Donn	33,120	K and D Enterprises Ltd.	52,560
Federated Co-operatives Ltd.	155,772	Kay's Construction Inc.	626,529
Fedorowich Construction Co. Ltd.	287,384	Kee-Lok Security Supplies Ltd.	23,692
Fergusiea Farms Ltd.	32,888	Kelly Panteluk Construction Ltd.	42,302
Fleming Sand and Gravel Ltd.	21,221	Kelly Spence Rentals Ltd.	25,714
Flying Dust Concrete	20,802	Kirsch Construction 1994 Ltd.	1,097,498
Fort Garry Industries Ltd.	55,783	Kramer Ltd.	107,801
Friesen Drillers Ltd.	37,894	L and R Asphalt Ltd.	2,034,629
Fusion System Consulting Ltd.	127,535	Lac La Ronge Indian Band	117,375
G and C Asphalt Services Ltd.	511,199	Lafarge Canada Inc.	1,030,861
G and J Construction Ltd.	41,990	Lafrantz Road Services Ltd.	114,979
G.W. Construction Ltd.	3,653,641	Lakewood Systems Ltd.	26,773
GE Capital Information Technology Solutions Inc.	39,548	Langenburg Redi Mix Ltd.	3,246,069
Gee Bee Construction Co. Ltd.	150,234	Larsen's Construction Ltd.	28,462
General Earthmoving Ltd.	39,126	Lawrence Meier Trucking Ltd.	356,545
Getronics Canada Inc.	70,485	Leason, Carl	37,135
Golder Associates Innovative Applications (GAIA) Inc.	72,590	Leason, Lorne	84,131
Gory's Excavating and Trenching	22,791	Lee's Construction Ltd.	36,955
Graham Construction and Engineering Ltd.	242,160	Len's Trucking Ltd.	68,750
Grasley, Harold	27,908	Lewis Instruments Ltd.	38,785
Graymont Western Canada Inc.	346,180	Lewthwaite, Robert	22,769
Great Western Railway	22,478	Lexcom Computers	30,783
Grozell, Larry Leroy and Grozell, Katherine Joan	50,000	Linklater, Melville	45,000
Guardian Traffic Services Ltd.	52,794	Lipoth, Aloysius A.	60,000
H. C. L. Construction Ltd.	59,972	Little Rock Enterprises	95,610
H.J.R. Asphalt Ltd.	4,975,536	Lloydminster Credit Union Ltd.	45,903
Haas Construction Ltd.	626,030	Lonesome Prairie Sand and Gravel Ltd.	815,435
Hague, Town of	45,000	Lozinski, Laurie	26,213
Haid Construction Ltd.	57,306	Lutz, Arthur F. and Nyiri, Randal L.	55,000
Hall, Howard	20,112	Lutz, Joyce	62,000
Harmon International Industries Inc.	26,580	Malcolm McLean Cats	39,900
Harriott Construction Ltd.	90,958	Mandler, Gerald	47,671
Hatchet Lake Band Economic Development Corporation	281,307	Manitoba Minister of Finance	38,677
Hatchet Lake Economic Development Corporation	37,812	Mark's Work Warehouse Ltd.	50,083
HCI Canada Inc.	103,355	Matvenko, Wendy	20,909
Herb's Landscaping and Gravel	440,549	McAsphalt Industries Ltd.	1,406,674
Hertz/Certified Equipment Rental	58,089	McKague Aggregates Ltd.	165,360
Hewlett Packard Canada Ltd.	66,762	McKeen's Trucking Service Ltd.	144,603
Hewson, Robert Russell and Hewson, Elaine Katherine	185,000	McLeod's Maintenance	30,843
High-Line Electric (76) Ltd.	58,301	MCSI Canada Inc.	27,913
Highways Revolving Fund	25,831,054	Meadow Lake, Town of	50,140
Hoksbergen, Morley	41,553	Mercredi, Adolphus	40,294
Hooper Computer Services Inc.	78,262	Methy Construction and Maintenance Corporation	84,505
		Microage Regina	21,336
		Mid-North Safety	26,050
		Midland Vegetation Management	87,844
		Minister of Finance - Department of Finance	43,043

Supplier Payments — Continued

Mistik Management Ltd.	2,103,561	Ru-Ban Contracting	51,565
Mobile Paving Ltd.	25,272	Rural Municipality of:	
Moose Jaw Asphalt Inc.	3,906,702	Browning No. 34	130,360
Morsky Construction Ltd.	5,077,044	Buckland No. 491	25,502
Mukli, William and Mukli, Steve Louis	201,500	Calder No. 241	52,604
Mulder Construction and Material's Ltd.	2,224,153	Churchbridge No. 211	107,138
N and R Concrete Ltd.	27,844	Corman Park No. 344	28,665
Neilson Trucking Ltd.	2,301,885	Douglas No. 436	43,683
Nelson, Douglas L.	181,395	Enfield No. 194	45,263
Nemanishen Contracting Ltd.	1,599,708	Lacadena No. 228	27,792
Nestor Consulting Inc.	21,634	Longlaketon No. 219	22,029
Norsask Explosives Ltd.	40,710	Loreburn No. 254	24,598
North American Rock and Dirt Inc.	48,589	Moose Creek No. 33	22,044
North American Systems International	78,159	Reciprocity No. 32	60,450
North Battleford, City of	293,137	Rudy No. 284	173,588
North Portal Duty Free Shop	95,634	Shellbrook No. 493	145,627
Northern Paint Canada Inc.	412,149	Snipe Lake No. 259	193,454
Northern Strands Co. Ltd.	46,780	Swift Current No. 137	272,084
NSC Minerals Inc.	1,567,383	Torch River No. 488	20,735
Onion Lake Band	27,750	Tramping Lake No. 380	76,170
Onion Lake First Nation	94,088	Victory No. 226	330,350
Onion Lake Gas	25,883	Wilton No. 472	31,213
Oracle Corporation Canada Inc.	265,096	Wolverine No. 340	22,793
P. A. Mole Control Centre	80,128	Russel Metals Inc.	23,325
Palliser Aggregates Ltd.	771,954	S. Wilson Construction Ltd.	109,055
Paradigm Consulting Group Inc.	72,019	S.D. Contracting	59,472
Paramount Paving Ltd.	64,589	Sanderson Electric Ltd.	21,363
Pasqua Paving Ltd.	26,337	Saskatchewan Abilities Council	88,695
Paul Morsky Ltd.	153,147	Saskatchewan Housing Corporation	20,785
Paulson Construction	30,338	Saskatchewan Institute of Applied Science and Technology	33,863
Perth's Services	30,770	Saskatchewan Property Management Corporation	8,118,925
Peter Ballantyne Cree Nation	63,433	Saskatchewan Public Service Commission	37,115
Pickseed Canada Inc.	28,713	Saskatchewan Safety Council	47,462
Plitney Bowes of Canada Ltd.	22,984	Saskatchewan Wheat Pool	41,472
Points North Construction Ltd.	806,081	Saskatoon, City of	90,262
Points North Freight Forwarding Inc.	27,031	Saskcon Repair Services Ltd.	534,937
Potters Industries (Alberta) Ltd.	440,449	SaskEnergy Incorporated	69,307
Potzus Paving and Road Maintenance Ltd.	6,573,805	SaskPower Corporation	1,331,364
Pounder Emulsions	522,131	SaskPower International	379,596
Prairie Mobile Communications	32,723	SaskTel	3,247,917
Prairie Steel Products Ltd.	135,313	Security Building Supplies Ltd.	52,339
Prairie Western Reclamation and Construction Inc.	21,165	Semenoff, Vince and Semenoff, Shirley	52,759
Precision Joint Sealing Inc.	133,157	Sewap, Louisa D.	21,000
Precision Mounting Technologies	46,854	Shellbrook Crushing Co. Ltd.	214,808
Procyk Brothers Transport Inc.	557,136	Sifto Canada Inc.	866,454
Prosper Tractor Ltd.	35,021	Signal Industries 1998 Saskatchewan	973,888
Quest Communications Group	515,526	Snake Lake Construction	105,953
R and A Construction	44,833	Software Spectrum Canada Ltd.	95,055
R and B Crushing Ltd.	394,042	Souris Valley Paving	99,407
R. W. Little Construction Ltd.	195,202	Spence Equipment Rentals Ltd.	31,522
Ramco Paving Ltd.	3,667,426	Spir-L-Ok Industries Canada Ltd.	71,883
Rapid-Span Structures Ltd.	43,770	Spur Services	42,848
Receiver General for Canada - Environment Canada	25,332	St. John Ambulance Saskatchewan Council	23,621
Red Earth First Nation	22,124	Stang, William G.	130,000
Redhead Equipment Ltd.	246,028	Stantec Consulting Ltd.	159,824
Regina Fasteners and Tool Ltd.	42,993	Steelcor Culvert Ltd.	149,389
Regina, City of	111,788	Sterling Crane	47,757
Rein, A. E.	21,343	Sterling Truck and Trailer Sales Ltd.	101,254
Rein, Laurie Greg and Rein, Sharon Lee	30,000	Stewart, Reg and Stewart, Vionne	68,543
Reliance Services (1994) Ltd.	48,651	Stonefield Systems Group Inc.	160,608
Rental Service Corporation of Canada Ltd.	72,569	Strongco Equipment	159,175
Road Warrior Inc.	1,162,498	Success Office Systems	31,155
Robins' Hauling and Excavating Ltd.	84,568	Supreme Basics	62,702
Rogers, Frances Anne	21,894	Tanner Consulting Inc.	71,648
Rojan's Grading Ltd.	52,830	Telenium	92,314
Ron Kun Construction	23,062	Tiger Calcium 1991 Inc.	597,015
Ron Pedersen Enterprise	31,350	TransGas Ltd.	124,477
		Transportation Association of Canada	60,901
		Travacon Research Ltd.	27,514

Supplier Payments — Concluded

Tri-City Contracting Ltd.	898,143
Trialpha Consulting Limited	29,565
Triple S Construction Co. Ltd.	56,685
UMA Engineering Ltd.	798,784
United Paving (1983) Ltd.	375,674
University of Saskatchewan	22,165
Van Waters and Rogers Ltd.	58,545
Veason, Elvin J.	22,997
Vector Enterprises Ltd.	3,276,194
Vemax Management Inc.	307,176
Venture Construction Inc.	1,957,387
W. F. Botkin Construction Ltd.	10,293,803
W. H. Coderre and Sons Construction Ltd.	74,079
W.W. Contracting	56,501
WBM Office Systems Inc.	660,970
Wakaw Aggregates Ltd.	123,251
Wallace Construction Specialties Ltd.	34,532
Warkentine and Associates	27,300
Warner Construction Co. Ltd.	3,732,363
Wathaman Resources Ltd.	114,400
Wawryk Associates Ltd.	47,268
Weldon's Concrete Products Ltd.	70,532
Wenet, Edward Carl and Nielsen, Marilyn	25,000
Wesco	33,557
Western Concrete Supply Co. Ltd.	42,062
Western Surety Company	58,250
Western Transportation Advisory Council	50,383
Westland Enterprises Ltd.	108,889
Weyerhaeuser Canada Ltd.	2,750,974
Wheatland Aggregates Ltd.	1,244,468
Whitford Paving	145,200
Willowdale Trenching	20,315
Wing, Ronald Albert	165,000
Wolseley, Town of	50,311
Wordsmith Communications Inc.	29,879
Wruck, Robert and Wruck, Donna	28,000
Yellow Rose Construction	67,561
Low value purchase card transactions	406,043
Payees under \$20,000	6,971,579
	<u>\$ 207,295,254</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Highways Revolving Fund	\$ (1,644,632)
Kloppenburg and Kloppenburg	30,000
Link, Jennifer	351,745
McIlwaine, William	80,000
Change in year end contingent liabilities payable	(460,000)
	<u>\$ (1,642,887)</u>

Highways Revolving Fund

Revenue	\$ 31,963,967
Expenditure:	
Personal Services	\$ 7,001,145
Travel	1,216,951
Supplier Payments	22,093,531
Other Expenditures	7,708
Net Recovery	<u>\$ 1,644,632</u>

Details of expenditures for the Highways Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Babichuk, Lawrence	\$ 14,765
Barnett, Donald J.	64,148
Bayda, Clinton	13,971
Borbely, Catherine Lynn	54,104
Fischl, David C.	64,734
Haines, Randie H.	54,327
Hobbs, Janice I.	33,680
Labatte, Dale G.	64,734
Moore, Joseph	14,975
Pelletier, Kevin	14,105
Procknow, Kyla	41,310
Ross, Victor Russel	14,050
Weber, Brent	8,720
Williamson, Kyle Robert	13,942
Unionized employees	6,424,589
Change in accrued payroll liability	104,991
	<u>\$ 7,001,145</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc.	\$ 213,147
Aim Supply Ltd.	41,576
Air Liquide Canada Inc.	22,164
Airmaster Sales Ltd.	23,965
Altec Industries Ltd.	97,804
Anderson Rental and Paving Ltd.	477,645
Armtec Limited	49,520
Automotive and Industrial Supplies Inc.	32,024
Basic Technologies Corporation	305,087
Bearing and Transmission Ltd.	29,069
Bolt Supply House Ltd.	38,099
Brake and Drive Systems Ltd.	21,732
Brandt Tractor Ltd.	284,792
Bucyrus Blades of Canada Ltd.	129,140
C.J. Munn Equipment Ltd.	21,344
Canada West Truck Centre	23,621
Cee Gee Earthmoving Ltd.	106,100
Cover-All Saskatchewan	23,291
Danco Equipment Inc.	186,064
Dell Computer Corporation	38,284
Delta Rock and Sand Ltd.	135,933
Dupont Holdings Ltd.	26,696
Exide Canada Inc.	38,854
Fas Gas Oil Ltd.	38,495
Fastener Centre	23,451
Federated Co-operatives Ltd.	2,582,441
Fer-Marc Equipment Ltd.	199,521
FGI Supply Ltd.	24,715
Fort Garry Industries Ltd.	484,360
Freightliner Truck Sales Regina Ltd.	105,642
G.J. Bell International Trucks Ltd.	46,252
Golden West Trailer and Equipment Ltd.	42,207
Goodyear Canada Inc.	302,269
Graham's Tire Service	39,211
Great West Auto Electric Ltd.	23,963
Guardian Traffic Services Ltd.	37,192
H.J.R. Asphalt Ltd.	132,581
Husky Oil Ltd.	134,727
Hypower Systems Inc.	187,081

Highways Revolving Fund —

Concluded

Supplier Payments — Concluded

Ibis Products Ltd.	42,597
Imperial Oil Ltd.	669,290
J.S. Calibration Services	32,777
Kal Tire	28,984
Kova Engineering Ltd.	36,482
Kramer Ltd.	301,285
La Loche Fuel Bar Inc.	31,706
Lardners Trailer Sales Ltd.	113,448
Lazar Equipment Ltd.	276,663
Lee's Construction Ltd.	497,099
Leonard's Mobile Service Inc.	27,825
Lonesome Prairie Sand and Gravel Ltd.	139,109
Luke's Machinery Co. Ltd.	56,853
Malenfant Enterprises Ltd.	25,077
Maxim International Trucks	20,216
Maxim Transportation Services Inc.	656,791
McAsphalt Industries Ltd.	78,268
McDonald Metals (1983) Ltd.	21,409
Mecho Supply Ltd.	37,717
Merlin Ford Lincoln	20,005
Mid-North Safety	44,986
Minister of Finance - Department of Finance	57,025
Murray Tire and Auto Service Ltd.	26,121
Nemco Resources Ltd.	20,282
Northern Explosives Ltd.	87,800
Nutana Machine Ltd.	20,199
Onion Lake First Nation	59,093
Onion Lake Gas	25,883
Percival Ford Lincoln Ltd.	100,973
Petro-Canada	461,599
Phil Larochelle Equipment Inc.	45,235
Pinnacle Industrial Services Inc.	142,202
Points North Construction Ltd.	279,984
Polar Oils Ltd.	44,301
Praxair Distribution	25,617
Quality Tire Service	47,915
Ramco Paving Ltd.	55,903
Redhead Equipment Ltd.	2,172,901
Rick Tilson Bulk Sales	22,782
Riverside Forest Products Ltd.	82,124
Russel Metals Inc.	32,698
Saskatchewan Government Insurance	751,979
Saskatchewan Property Management Corporation	34,521
Saskcon Repair Services Ltd.	105,940
SaskTel	122,142
Security Building Supplies Ltd.	65,919
Shell Canada Products	171,602
Shy's Forest Products Ltd.	43,791
Signal Industries 1998 Saskatchewan	776,485
Snowbird Petroleum Ltd.	27,068
Speedy Auto Glass	30,119
Sterling Truck and Trailer Sales Ltd.	985,577
Terratech Equipment Inc.	37,005
Texas Refinery Corporation of Canada Ltd.	25,126
Traction Heavy Duty Parts	46,187
Traffic Technology 2000	128,544
Truck Outfitters	55,032
UAP Inc.	28,309
Unisource Canada Inc.	37,170
United Paving (1983) Ltd.	25,755
United Rentals of Canada	21,158
Valley Blades Limited	295,511
Vector Enterprises Ltd.	1,014,424

Vemax Management Inc.	48,996
Welco Industries Ltd.	224,284
Winacott Spring/Western Star Trucks	20,276
Wolfe Management Ltd.	51,000
WRT Equipment Ltd.	64,075
Low value purchase card transactions	894,763
Payees under \$20,000	<u>2,221,490</u>
	<u>\$ 22,093,531</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000	<u>\$ 7,708</u>
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Preservation and Operation, and Construction of Transportation System

Preservation and Construction expenditures are reported by highway number and by airport where expenditures for preservation or construction exceed \$250,000. Payments include:

- Preservation: Surface Preservation and Rural Roads Strategic Initiatives Fund (Vote 16, Subvote HI04), and part of Maintenance and Operations (Vote 16, Subvote HI11).
- Construction: Highways and Bridges (Vote 16, Subvote HI03), and Airport Capital (Vote 16, Subvote HI11).

The total expenditures for each highway includes expenditures on adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	Preservation and Operation	Construction
Highway 1	\$ 6,981,419	\$ 8,993,302
Highway 2	3,256,913	---
Highway 3	1,752,403	732,973
Highway 4	3,471,824	548,498
Highway 5	1,389,369	---
Highway 6	4,734,488	300,068
Highway 7	2,655,632	---
Highway 8	1,619,451	1,632,998
Highway 9	1,059,371	---
Highway 10	879,281	369,367
Highway 11	977,901	3,754,780
Highway 12	564,456	---
Highway 13	3,256,200	2,833,430
Highway 14	2,215,521	---
Highway 15	3,799,671	1,799,982
Highway 16	5,057,636	11,878,317
Highway 17	791,358	1,751,603
Highway 18	1,625,676	---
Highway 19	3,216,653	1,006,544
Highway 20	2,877,611	---
Highway 21	3,423,395	621,018
Highway 22	1,877,406	1,078,185
Highway 23	1,269,831	---
Highway 26	794,784	---
Highway 30	359,897	---
Highway 31	1,463,445	2,676,733
Highway 32	1,164,180	---
Highway 35	2,216,643	---
Highway 36	256,450	---
Highway 37	3,061,340	---
Highway 38	374,746	---
Highway 39	1,103,833	---
Highway 40	1,544,393	592,922
Highway 41	664,310	---
Highway 42	1,489,314	---
Highway 43	926,151	---
Highway 44	1,706,078	846,656
Highway 45	831,779	---
Highway 47	2,412,166	---
Highway 48	870,138	---
Highway 49	1,284,931	---
Highway 51	382,574	---
Highway 52	547,899	---
Highway 55	2,406,223	5,451,407
Highway 56	1,940,705	---
Highway 80	399,831	---
Highway 102	1,110,955	---
Highway 106	3,533,064	885,744
Highway 120	355,997	---
Highway 123	836,652	---
Highway 135	513,548	500,647
Highway 155	2,840,477	1,349,308
Highway 165	1,127,163	---
Highway 167	306,657	---
Highway 219	303,148	306,110
Highway 265	531,219	---
Highway 303	---	1,616,813
Highway 304	---	1,042,239
Highway 307	251,947	---

Preservation and Operation, and Construction of Transportation System - Concluded

Highway No.	Preservation and Operation	Construction
Highway 310	538,692	---
Highway 312	270,756	---
Highway 317	454,655	---
Highway 342	1,716,747	---
Highway 349	811,582	---
Highway 361	1,263,785	---
Highway 363	566,785	---
Highway 364	---	647,183
Highway 903	482,523	---
Highway 905	1,231,786	---
Highway 909	---	968,800
Highway 914	357,840	---
Highway 916	254,765	---
Highway 942	310,062	---
Highway 943	---	1,338,516
Highway 951	---	2,214,786
Highway 953	312,559	---
Highway 955	405,673	---
Highway 965	---	1,529,656
Other Highways	8,761,402	2,197,214
Total Highways Allocated	<u>\$ 116,405,715</u>	<u>\$ 61,465,799</u>

Expenditures not Allocated to Specific Highways

General services	\$ ---	\$ 2,364,714
Unallocated preservation	6,139,286	---
Total Expenditures not Allocated to Specific Highways	<u>\$ 6,139,286</u>	<u>\$ 2,364,714</u>
Total Highways Preservation and Construction	<u>\$ 122,545,001</u>	<u>\$ 63,830,513</u>

Operation of Transportation System (Subvote HI10)

Winter maintenance	\$ 17,605,803	\$ ---
Ferry services	2,123,167	---
Gravel pits	839,366	---
Road safety and traffic guidance	13,851,789	---
Tourist facility maintenance	120,815	---
Urban maintenance assistance	56,353	---
Operational services	17,826,079	---
Transport compliance	4,145,370	---
Total Operation of Transportation System	<u>\$ 56,568,742</u>	<u>\$ ---</u>

Airports (Subvote HI11)

Maintenance and Operations		
Municipal and private airport assistance	\$ 104,199	\$ ---
Provincial airports - maintenance	1,165,392	---
Provincial Airports - Capital		
Fond du Lac	---	299,598
La Ronge	---	1,313,170
Wollaston	---	825,117
Total Airports	<u>\$ 1,269,591</u>	<u>\$ 2,437,885</u>
Total	<u>\$ 180,383,334</u>	<u>\$ 66,268,398</u>

Intergovernmental and Aboriginal Affairs (Vote 30)

The mandate of the Department is to promote Saskatchewan's interests through the management of the Province's relations with other governments, in Canada and abroad; and to work with Aboriginal peoples in the Province and their organizations, to develop and implement policies and programs which advance our common interests. The Department also coordinates and manages matters related to official protocol, provincial millennium and centennial events, Government House, and French language services; and provides administrative services to the Office of the Lieutenant Governor.

is directly responsible for policies regarding trade, and constitutional and international relations.

Aboriginal Affairs (Subvote IA16)

Objective

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples and to meet provincial obligations under Treaty Land Entitlement Agreements.

Program Delivery

This program develops and coordinates government policies with respect to First Nations and Metis peoples. It manages and provides funding for provincial obligations pursuant to Treaty Land Entitlement Agreements and facilitates the implementation of specific claim settlements. It also supports special initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

Administration (Subvote IA01)

Objective

To provide administrative services to the department.

Program Delivery

This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations, and central computer services to the department.

Accommodation and Central Services (Subvote IA02)

Objective

To provide for certain payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides for all payments to Saskatchewan Property Management Corporation respecting office accommodation, mail services, records management and minor renovation services.

Provincial Secretary (Subvote IA14)

Objective

To provide services related to protocol, honours, ceremonial and special events; the Office of the Lieutenant Governor; Government House Heritage Property; and French language coordination.

Program Delivery

This program coordinates and manages matters relating to official protocol, provincial millennium and centennial activities, French language services and Government House. It also provides administrative services to the Office of the Lieutenant Governor.

Intergovernmental Affairs (Subvote IA15)

Objective

To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad.

Program Delivery

This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental activities and policies and

Intergovernmental and Aboriginal Affairs

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenditures	
IA01 Administration	\$ 830	\$ 123	\$ ---	\$ 28	\$ 11	\$ 127	\$ 22	\$ ---	\$ 1,141
IA02 Accommodation and Central Services	---	18	---	---	---	1,320	---	---	1,338
IA14 Provincial Secretary									
Lieutenant Governor's Office	188	39	---	35	14	82	5	---	363
Office of French-Language Coordination	188	10	22	34	5	12	10	---	281
Protocol	293	27	---	67	24	102	7	---	520
Government House	222	1	5	63	9	30	5	---	335
Anniversaries Secretariat	267	16	20	52	230	141	14	---	740
Subvote Total	1,158	93	47	251	282	367	41	---	2,239
IA15 Intergovernmental Affairs									
Federal-Provincial Relations	438	58	62	26	4	24	3	---	615
International Relations	282	41	365	29	---	14	9	---	740
Constitutional Relations	136	11	---	35	13	6	10	---	211
Trade Policy	239	38	15	40	---	12	4	---	348
Subvote Total	1,095	148	442	130	17	56	26	---	1,914
IA16 Aboriginal Affairs									
Policy and Coordination	1,249	138	94	330	10	75	21	---	1,917
Support for Aboriginal Organizations and Issues	---	---	840	32	---	---	---	---	872
Federal Specific Land Claim Settlements	---	---	4,100	---	---	---	---	---	4,100
Treaty Land Entitlements	---	---	20,033	---	---	---	---	---	20,033
Obligations under First Nations Gaming Agreements	---	---	1,099	---	---	---	---	---	1,099
Subvote Total	1,249	138	26,166	362	10	75	21	---	28,021
Total	\$ 4,332	\$ 520	\$ 26,555	\$ 771	\$ 320	\$ 1,945	\$ 110	\$ ---	\$ 34,653

*This includes extraordinary personal services of \$6.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achtymchuk, Margaret I.	\$ 34,407
Acoose, Tara	45,077
Albus, Debra-Jay	74,094
Bailey, Dickson H.	11,067
Balaski, Bonnie	32,403
Benedict, Glen	84,867
Berube, Glenda	34,257
Bilodeau, Florent	40,838
Bowen, Ted W.	4,536
Bradshaw, Mary Doreen	59,958
Brass, Jennifer Jane	51,384
Burrows, Ross	59,958
Campbell, Wendy E.	70,606
Christopherson, David	74,094
Coderre, Lynda	22,851
Cooper, Mark D.	2,647
Cotter, W. Brent	132,189
Cottrelle, Janice	49,383
Cox, Bettyann	89,238
Crane, Irene	26,637
Delormier-Hill, Trisha M.	50,954
Denzin, Ella	52,175
Donald, Robert	79,302
Dove, Christopher P.	15,950
Dziadyk, M. Estela	64,995
Edin, Jacquelynn D.	14,554
Eyre, Maureen	32,694
Fisher, Sherry M.	4,230
Foley, Leigh A.	50,977
Friedman, Aaron	31,038
Goodwin, Cheryl M.	50,997
Gorrill, Melinda C.	40,593
Gray, Yvonne	51,124
Hilton, Alan T.	102,933
Hourie, Constance	61,538
Hugel, Elisabeth	47,367
Jackson, D. Michael	84,867
Jacobson, Gwen E.	37,771
Janz, Irene D.	69,093
Johansen, Eric D.	74,094
Johnson, Robin J.	33,909
Johnston, Jane	25,252
Jonsson, Jon O.	24,424
Knight, Myrna	58,165
La Rocque, Mark E.	47,100
Langgord, Murray	58,200
Langston, Patricia	38,544
Lawrence, R. Brad	37,539
Lawton, Ernest	108,710
Lerat, Maureen L.	51,499
MacPherson, Loree Suzanne	28,145
Marcotte, Giselle M.	69,246
Matthews, Major Llewellyn C.	2,812
Maurer, Michelle M.	26,911
Mazurak, Karen D.	39,406
Mercer, Leeanne	35,628
Miller, Irene A.	24,778
Osborne, Paul	99,252
Osypenko, Valeriy	3,837
Perrin, W. Robert	91,689
Peterson, Joel	34,967
Pichurski, Patricia	11,964
Reid, John	84,867
Roske-Nixon, Nadene	3,434
Saum, Deborah	59,463

Selinger, Shawna S.	7,718
Shalapata Carani, Susan K.	65,251
Shumski, Olivia M.	53,680
Sinclair, Terrence J.	4,558
Speirs, Carolyn	36,086
Stamford, Patricia	5,005
Swaan, Geri	41,559
Thomas, Donna	38,367
Tkach, Mary	90,789
Warriner, William E.	74,094
White, Irene Ann	65,874
Williams, Timothy M.	4,178
Young, Donovan Q.	93,324
Payees under \$2,500	14,360
Unionized employees	577,031
Change in accrued payroll liability	43,112
\$	4,332,464

Travel

Ministers' Travel

Axworthy, Hon. Christopher S.	\$ 81
Hillson, John D.	45,270
Lorje, Hon. Pat	4,333

Other	469,382
\$	519,066

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Provincial Secretary (Subvote IA14)

Office of French-Language Coordination

Assemblée Communautaire Fransaskoise Inc.	\$ 15,500
Comite Organisateur Fete Fransaskoise	5,000
Payees under \$5,000	1,750
\$	22,250

Government House

Government House Historical Society Inc.	\$ 5,000
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Anniversaries Secretariat

University of Regina	\$ 20,000
\$	47,250

Intergovernmental Affairs (Subvote IA15)

Federal-Provincial Relations

Receiver General for Canada - Canadian Intergovernmental Conference Secretariat	\$ 61,600
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International Relations

Saskatchewan Council for International Co-operation	\$ 350,000
University of Regina	15,000
\$	365,000

Transfers — Concluded**Intergovernmental Affairs****(Subvote IA15) — Concluded***Trade Policy*

Internal Trade Secretariat	\$	15,362
	\$	<u>441,962</u>

Aboriginal Affairs (Subvote IA16)*Policy and Coordination*

Aboriginal Human Development Council of Canada	\$	10,000
Aboriginal Resource Users Inc.		5,000
Estey Centre for Law and Economics in International Trade		10,000
Interprovincial Association on Native Employment Inc.		5,000
National Aboriginal Veterans Association Saskatchewan Chapter		6,000
Rawlco Radio		15,000
Saskatchewan Indian Institute of Technologies		10,000
Saskatoon Tribal Council		10,000
Payees under \$5,000		<u>23,000</u>
	\$	<u>94,000</u>

Support for Aboriginal Organizations and Issues

Aboriginal Women's Council of Saskatchewan	\$	35,000
Federation of Saskatchewan Indian Nations		42,500
Meadow Lake Tribal Council		50,000
Metis Nation of Saskatchewan		428,820
Parkland District Health Board		27,000
Prince Albert Grand Council		20,000
Prince Albert District Health Board		7,500
Regina Metis Women		5,000
Regina Regional Economic Development Authority		25,000
Regina Treaty/Status Indian Services Inc.		20,000
Saskatchewan Association of Health Organizations		25,000
Saskatchewan Indian Federated College		5,450
Saskatchewan Liquor and Gaming Authority		15,000
Saskatoon Tribal Council Urban First Nations Services Inc.		21,000
Touchwood Agency Tribal Council		25,000
University of Regina		30,000
University of Saskatchewan		19,500
Yorkton Tribal Council		20,000
Payees under \$5,000		<u>18,000</u>
	\$	<u>839,770</u>

Federal Specific Land Claim Settlements

Saskatchewan Association of Rural Municipalities	\$	2,800,000
Saskatchewan Conservation and Development Association Inc.		100,000
Saskatchewan School Trustees Association		<u>1,200,000</u>
	\$	<u>4,100,000</u>

Treaty Land Entitlements

Receiver General for Canada - Indian and Northern Affairs	\$	19,365,810
Rural Municipal Tax Loss Compensation Trust Fund		360,028
School Division Tax Loss Compensation Fund		<u>307,169</u>
	\$	<u>20,033,007</u>

Obligations under First Nations Gaming Agreements

Painted Hand Community Development Corporation	\$	1,098,846
	\$	<u>26,165,623</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Chenew Holdings Inc.	\$	26,470
FocalSpectrum Inc.		22,475
Gauley and Co.		39,975
Grey, Clark, Shih and Associates, Ltd.		24,183
Haverstock, Hon. Dr. Lynda M.		25,000
Hill and Knowlton Canada		30,789
Hotel Saskatchewan Radisson Plaza		35,410
Houghton Boston Printers and Lithographers Ltd.		65,300
International Coat of Arms		74,270
Jenkins, Eric		49,500
M.E. Management Consultants Inc.		56,804
McDougall Gauley		21,843
Microage Regina		20,697
Palmer Jarvis Communications		80,400
Points West Consulting Inc.		26,490
Saskatchewan Property Management Corporation		1,409,704
SaskTel		170,039
Signature Graphics		44,361
University of Saskatchewan		102,166
W.M. McKenzie Consulting Inc.		94,949
Payees under \$20,000		<u>726,046</u>
	\$	<u>3,146,871</u>

Justice (Vote 3)

The mandate of the Department is to promote safe communities, social and economic order and just relations by: providing legal and policy services for government; providing mechanisms for resolving differences; fostering understanding and ownership of the justice system; ensuring appropriate enforcement of the law; creating an environment for rehabilitation; providing a framework for commercial transactions; promoting crime prevention and responding to the needs of the victims; and working cooperatively to address adverse conditions that bring people into contact with the justice system.

Administration (Subvote JU01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and commissions.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline administration, payroll and benefits, staff and organization development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also provides program delivery in the coordination/implementation of freedom of information legislation.

Accommodation and Central Services (Subvote JU02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

Program Delivery

The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, correctional facilities and courthouses. It also provides funding for records management, mail, minor renovation services and capital projects.

Legal Services (Subvote JU04)

Objective

To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also provides strategic communications services, and through the Queen's Printer, publishes and distributes legislation and regulations and other government publications.

Program Delivery

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal

documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council. The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of legislative policy; provides technical advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning. The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims. The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister. The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients. It also offers an electronic subscription service as an alternative to paper copies. Revenues earned are retained by the Fund to cover expenses.

Court Services (Subvote JU03)

Objective

To provide operational support services for the court system and salaries and expenses of the provincial judiciary; to produce court transcripts and to licence commissioners for oaths, notaries public and marriage commissioners; to provide enforcement services for legal judgments through the sheriffs' offices and the Maintenance Enforcement Branch. It also provides mediation and facilitation services to assist in collaborative problem solving and decision making.

Program Delivery

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public, marriage commissioners and justices of the peace. The Maintenance Enforcement Branch administers and enforces payments ordered under law on behalf of families. The Mediation Services Branch provides mediation

and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Branch also provides technical expertise and training to public sector organizations in relation to conflict resolution.

Adult Corrections (Subvote JU06)

Objective

To provide risk and needs assessment services for adult offenders, deliver correctional programs that address the risk and criminogenic needs of offenders, provide community and institutional based intervention services, administer alternatives to incarceration programs and provide custodial services for adult offenders as directed by the courts. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

Program Delivery

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides essential information to the courts; develops and administers non-incarceration sentencing and pre-trial alternatives; and, provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns and make reparation to the victim or community.

The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the costs of incarceration.

Community Justice (Subvote JU05)

Objective

To provide funding and administer alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services, coordinates Aboriginal and northern justice initiatives and funds the Aboriginal courtworker program. It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

Program Delivery

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult and young offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.

The Aboriginal and Northern Initiatives Branch develops Aboriginal and northern policy that supports community development and justice reform.

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It also licenses and regulates the private security industry in Saskatchewan.

The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths, and to make recommendations to prevent similar deaths.

Registry and Regulatory Services (Subvote JU07)

Objective

To provide registration services for security interests, corporations, and private pension plans; and to protect the rights of interest holders, consumers and the legally incapacitated. It also licenses and regulates businesses and individual vendors under consumer protection legislation.

Program Delivery

The Personal Property Registry maintains a record of various types of registrations, registered against personal property in Saskatchewan, and provides an enquiry system where available information registered against an individual, business, motor vehicle, mobile house, trailer, or aeroplane can be searched. The Personal Property Registry program was transferred to the Information Services Corporation, effective January 1, 2001.

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.

The Public Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent Boards.

The Pension Benefits Branch provides consultative, regulatory and registry services for private pension funds.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale

of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.

The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

The program provides for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Board of Inquiry. Public inquiries are also funded through this program.

Justice

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services					
JU01 Administration	\$ 3,565	\$ 144	\$ 1	\$ 263	\$ 9	\$ 1,112	\$ 747	\$ 4	\$ 5,845		
JU02 Accommodation and Central Services	---	---	---	329	---	12,798	3,553	---	16,680		
JU04 Legal Services											
Civil Law	1,820	24	---	251	1	145	21	---	2,262		
Public Law	1,838	71	86	58	1	112	50	---	2,216		
Policy, Planning and Evaluation	715	61	143	172	4	52	27	---	1,174		
Communications and Public Education	254	14	31	11	45	18	29	---	402		
Public Prosecutions	8,112	276	---	623	3	515	246	(155)	9,620		
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(54)	(54)		
Subvote Total	12,739	446	260	1,115	54	853	362	(209)	15,620		
JU03 Court Services											
Courts	11,831	677	44	1,769	48	2,352	519	2,929	20,169		
Salaries - Provincial Court Judges (Statutory)	7,315	---	---	---	---	---	---	1	7,316		
Maintenance Enforcement	1,331	3	---	2	1	177	29	---	1,543		
Mediation	724	31	1	383	7	68	30	(25)	1,219		
Subvote Total	21,201	711	45	2,154	56	2,597	578	2,905	30,247		
JU06 Adult Corrections											
Adult Corrections	43,927	1,002	508	2,276	37	6,781	1,301	4,272	60,104		
Correctional Facilities Industries Revolving Fund	---	---	---	---	---	---	---	142	142		
- Subsidy	---	---	---	---	---	---	---	(5)	(5)		
Correctional Facilities Industries Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	---	---		
Subvote Total	43,927	1,002	508	2,276	37	6,781	1,301	4,409	60,241		
JU05 Community Justice											
Community Services	604	73	2,398	999	2	36	32	---	4,144		
Police Administration	371	31	1,515	32	4	46	31	---	2,030		
Coroners	135	33	---	326	7	754	9	---	1,264		
Royal Canadian Mounted Police	---	---	73,207	---	---	---	---	---	73,207		
Subvote Total	1,110	137	77,120	1,357	13	836	72	---	80,645		
JU07 Registry and Regulatory Services											
Property Registration	336	4	---	1	3	158	3	---	505		
Land Titles Assurance Claims (Statutory)	---	---	---	2	---	---	---	---	2		
Corporations	1,350	7	---	5	2	398	39	---	1,801		
Public Trustee	1,389	9	---	797	1	496	117	---	2,809		
Consumer Protection	1,172	32	51	8	11	82	21	---	1,377		

Pension Benefits	183	8	---	9	1	5	1	---	207
Subvote Total	4,430	60	51	822	18	1,139	181	---	6,701
JU08 Boards and Commissions									
Farm Protection Programs	490	18	---	386	2	35	23	---	954
Human Rights Commission	954	42	1	17	31	69	44	18	1,176
Securities Commission	903	50	---	77	7	46	20	---	1,103
Surface Rights Arbitration Board	115	19	---	---	---	10	2	---	146
Rentalsman/Provincial Mediation Board	718	25	---	187	5	61	7	---	1,003
Inquiries	38	16	---	2	---	---	---	---	56
Legal Aid Commission	---	---	10,897	---	---	---	---	---	10,897
Police Commission	322	24	---	333	15	19	11	---	724
Police Complaints Investigator	122	14	---	21	2	8	2	---	169
Subvote Total	3,662	208	10,898	1,023	62	248	109	18	16,228
Total	\$ 90,634	\$ 2,708	\$ 88,883	\$ 9,339	\$ 249	\$ 26,364	\$ 6,903	\$ 7,127	\$ 232,207

*This includes extraordinary personal services of \$415.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Acton, Kenneth W.	\$	71,372	Burnett, Judith L.	64,984
Adamko, Valerie Ann		54,945	Caldwell, Thomas D. R.	16,200
Aguilera, David		59,958	Cameron, Charles Stuart	4,790
Ahenakew Madill, Ruth		64,498	Campbell, G. Craig	54,693
Aldworth, Pauline A.		47,586	Campbell, William R.	86,538
Alexander, Cynthia		30,710	Cann, Dennis R.	92,964
Alexander, Gina		54,195	Cardinal, Inez J.	69,588
Alexander, Sheila Colleen		35,628	Carey, B. Patrick	146,000
Amrud, Susan C.		92,964	Caron, Damone P.	24,160
Anderson, Larry G.		92,964	Carson, Donald D.	59,958
Andrychuk, Kasmer A.		146,000	Carson, Lynn	26,572
Archdekin, Lynn		2,945	Carson, Shannon	17,910
Augustin, Shelley L.		55,593	Carter, Stephen Colenso	145,745
Bainbridge, Jo Katherine		59,682	Champ, Paul S.	4,246
Bains, Sandeep S.		53,022	Charney, Lorraine M.	44,030
Baker, John		84,867	Chernick, James R.	60,900
Barker, Diane L.		22,178	Chetty, Romila	61,678
Bartlett, K. Scott		89,058	Chinn, Terrance	79,302
Basque, Teri L.		35,628	Chisholm, Rita A.	70,518
Bauer, Bruce J.		89,058	Chorneyko, Anys R.	26,400
Beaton, Marylynne Thomas		75,144	Christensen, Linda A.	39,300
Beck, Dale K.		89,058	Clark, George A.	64,734
Bekolay, Terrence		146,000	Clements, Linda	74,727
Bell, L. Keith		75,414	Clements, Sheila B. A.	2,938
Bell, Ronald G.		146,000	Clements, William	4,771
Bellerose, Kenneth E.		145,847	Coates, Elena Rose Anne	47,586
Belloc-Pinder, Leslie		6,149	Cody, Garnet	22,316
Benjamin, Linda		29,461	Conly, Karen Lynn	46,341
Benning, Catherine		38,085	Connelly, Steven J. D.	96,951
Berezowsky, Dennis R.		59,958	Conroy, Robert N.	45,000
Best, Brenda		31,817	Courtney, Ann Louise	38,298
Bickford, Warren E.		79,302	Cowie, Jan Marie	40,641
Bingaman, James W.		84,057	Crook, Roderick	99,501
Bird, Donald J.		72,423	Crumley, D. Mitchell	74,635
Black, Debbie		45,500	Curle, J. H. Monte	60,768
Blain, Paul		75,377	Currie, Douglas	15,952
Block, Linda		35,628	Cwynar, Denise S.	7,593
Bobowski, Ernest		146,000	Dahl, Dan	17,070
Bobst, Rhonda G.		54,129	Dammann, Wendy E.	55,515
Bode, Daryl		64,173	Daniels, Donna	35,628
Bogard, Linda		74,065	Dantouze, Karen	19,049
Bogdasavich, Darryl G.		103,053	Dash, George	69,419
Bolt, Sydney B.		60,042	Daum Shanks, Signa A.	9,168
Bourassa, Laura		75,951	Dauncey, Barry L.	59,958
Boyd, Diana L.		53,850	Dauncey, Gordon K.	51,357
Boyko, Chad		43,060	de la Gorgendiere, Marcel	92,688
Bradshaw, Beverley Ann		86,032	Decorby, Roger	56,700
Bradshaw, James Michael		60,656	Dehm, Fred W.	96,951
Braun, Peter		64,734	Deshaye, Lloyd Patrick	148,550
Brewster, Edna M.		55,086	Desnomie, Diane Irene	32,694
Brezinsky, Bonnie		11,813	Dewhurst, Valerie	50,980
Briere, Agnes T.		45,880	Diehl, Eric C.	72,450
Brierley, Leta M.		81,798	Dirauf, Hans G.	31,500
Britton, Douglas J. (Estate of)		101,840	Dohms, James	59,958
Brown, D. Murray		96,951	Donovan, W. Andrew	37,278
Brown, Darryl		83,841	Duxbury, Arthur H.	47,586
Brown, Ian R.		92,964	Dwyer, Albert J.	84,867
Brown, Paul		48,649	Dyck, Lorna Denise	77,193
Brownlee, Brent R.		17,932	Dynna, Lonnie	59,985
Bruce, Vic		3,100	Ebert, Delores Margaret	146,000
Brunskill, James R.		64,734	Edwards, Wendy	59,268
Bugeaud, Suzanne		48,006	Egilsson, Brenda M.	47,586
Burch, Frederick		73,542	England, Brenda	55,515
Burge, William		89,058	Ens, Linda Agnes	69,246
Burgess, Isaac Murray		61,361	Epema, W. Rey	49,914
			Erickson, Brian W.	66,080
			Ewert, Louise A.	47,008
			Ewing, Linda	35,628
			Fafard, Claude R.	143,750
			Farquharson, Laura	27,662
			Fenwick, Dennis E.	146,000
			Fenwick, Kevin	64,734

Personal Services — Continued

Ferris, Thomas W.	149,000	Herman, Glen J.	91,113
Fichter, Leah	8,400	Hildebrand, Robert	45,961
Fidler, Joyce D.	47,586	Hill, Alan W.	70,293
Fidgett, Barbara A.	46,825	Hillman-Weir, Katherine E.	29,920
Fiedelleck, Carol A.	79,580	Hilts, Elizabeth	51,981
Field, John W.	89,058	Hinds, Murray	2,873
Fillo, Sheryl J.	85,074	Hingston, Marion W.	32,173
Finley, Robert G.	146,000	Hinz, Dianne C.	47,761
Flood, Kathleen C.	40,260	Hinz, Terrence R.	83,102
Flory, Philip J.	74,094	Hischebett, Richard G.	85,107
Flynn, Joseph J.	41,400	Hjorth, Linda M.	46,450
Folkins, Sandra M.	20,532	Hobbs, John Robert Borden	89,058
Ford, Terry W.	49,503	Hodgson, Maxine Kay	79,302
Forrest, David J.	72,054	Holmes, Warren	70,389
Foster, Donna Anne	34,794	Hookenson, Barbara D.	84,867
Fremont, Roy C.	59,424	Hopkins, Nancy E.	8,703
Friesen, Krista	6,629	Hopper, Shelley A.	49,665
Friesen, Marianne E.	52,845	Hornsberger, Barry J.	89,058
Fulawka, Loretta	38,544	Hornsberger, Bob	72,996
Gandhi, Deepa	17,784	Howland, Donald K.	51,997
Gardner, Glen J.	37,629	Hryhorchuk, Peter A.	89,058
Garner, Sheila R.	35,628	Huculak, Bria	145,279
Gartner, Aggie	8,462	Hudon, Christian Joseph	49,610
Gellvear, Janice M.	35,628	Huffman, Kyle	8,555
Gerein, Anthony B.	74,271	Hulet, Julien	62,138
Gerein, Catherine	42,378	Humphries, Kim R.	70,133
Gerow, Diane E.	57,248	Hunter, Robert G.	70,672
Gervais, Gilbert	59,958	Hurnard, Shirley A.	31,243
Gibbons, Richard	27,400	Hutchinson, Marjorie	3,100
Goldstein, Benjamin	122,709	Impey, Franklin	51,495
Goldstein, Paul	57,999	Irvine, John T.	78,831
Goldstein, Samuel	76,050	Irwin, Martin Donald	146,067
Goliath, Heinrich W.	145,861	Iverson, Joanne A.	54,615
Goliath, Wallace V.	33,000	Jackson, Judith E.	19,800
Gosselin, Edward R.	145,997	Jackson, Robert D.	28,208
Gottselig, Patricia Ann	33,934	Jacobs, Ronald G.	59,958
Goudar, Ashok T.	59,958	Jacobson, Alan F.	21,347
Gray, Marilyn Louise	89,058	Jacques, Glen	35,508
Grewall, Rani	19,364	Jacques, John D.	69,246
Gritzfeld, E. R.	35,863	Jennings, William T.	89,058
Guenther, Peter A.	6,702	Johnston, Alistair B.	89,058
Gullason, Thomas	25,751	Jones, David Kim	73,818
Gullickson, David	28,992	Jones, Raymond M.	8,300
Gunnlaugson, Dawn	38,544	Jordan, Frankie M.	68,907
Gupta, Yogesh	50,240	Jorgensen, Debbie R.	38,552
Gurski, Andy William	59,958	Kainz, Mavis Dianne	69,780
Haczekewicz, Delores K.	47,586	Kaiser, David James	146,000
Hagel, Meredith	5,457	Kalenith, Earl	88,479
Halabuzza, Donald M.	61,053	Kaimakoff, Jeff D.	62,898
Halderman, Barrett Douglas	145,997	Kaminesky, Elmer	8,238
Hall, Darlene R.	59,025	Karlstrom, Duane	60,863
Hall, James	84,867	Karpinski, Ronald J.	55,515
Halliday, Leslie	143,893	Kellett, Sharon P.	42,378
Halyk, Judy L.	63,405	Kerville, Arlene	18,261
Hansen, Sonja E.	89,058	Kernaghan, Jan L.	87,798
Hardie, Rodney W.	59,958	Kettering, Deanna Lynn	41,572
Harmatiuk, Sheila	49,515	Kildaw, Terry V.	75,052
Hartz, Darlene C.	35,628	King, Charles Garth	79,020
Haugen, Terry	60,418	Kingston, Bryan A.	60,751
Head, Don	102,866	Kirkham, Randy	158,565
Head, Kylie M.	22,090	Klait, Beverly	68,846
Hebert, Gregory P.	59,313	Klatt, Christa M.	32,839
Hedstrom, Carolynne Debbie	55,515	Klaue, Brenton M.	51,768
Heebner, Reginald W.	59,958	Kleckner, James	71,357
Heisler, Gloria A.	53,994	Knowles, Pamela J.	45,140
Hendrickson, Brian A.	91,113	Koczka, Wanita Janet	83,738
Henning, Bruce D.	151,000	Kolenick, Peter Stephen	145,969
Henry, Wayne A.	48,117	Kopan, Larry	3,100
Herauf, Maurice	89,058	Kopp, Angela	35,226
		Korchinski, Brenda	74,244
		Koschinsky, Anthony J.	89,058
		Kraus, Dale R.	71,852

Personal Services — Continued

Kritzer, Stephen K.	62,382	Mitchell, Graeme G.	92,964
Krogan, Lana	62,898	Mitten, H. Rae	21,812
Kruzeniski, Ronald	92,964	Moats, Cheryl	28,701
Kullman, Frances J.	35,628	Moen, Douglas E.	103,053
Kulyk, Joseph M.	92,964	Moran, Garry J.	89,058
Kuntz, Kevin M.	60,768	Morgan, Jim	2,790
Kuziak, Myron Alexander	29,400	Morin, Gerald M.	27,896
Lafleur-Graham, Charlene	50,997	Morrall, John	56,187
LaFontaine, Christopher	69,246	Morris, Diane Irene	145,942
Lague, Robert G.	61,371	Mossny, Stephen	64,848
Laidlaw, Ryan	23,199	Moxley, Ross G.	146,000
Laing, Gordon R.	55,515	Mulholland, Wayne D.	46,719
Lang, Leanne M.	46,804	Mundi, Hargo	4,449
Lang, Terrance F.	84,867	Munro, Glen T.	59,958
LaRocque, Stella K.	64,734	Murray, Pat D.	38,533
Larson, Willard	56,469	Murrison, Dean	69,246
Lavoie, D. Albert	146,000	Mysak, Michael D.	23,199
Laxdal, M. Keith	102,669	Nasim, Shaukat A.	64,023
LeBlanc, Verna E.	25,652	Neigel, Eleanor C.	50,518
Leduchowski, Louise	31,554	Nelson, Blayne G.	60,166
Lee, Kim J.	35,670	Neufeld, Eric	92,964
Lerach, Arlene	3,871	Neustaedter, Annette K.	65,352
Lew, Eva O.	54,176	Nichols, Doreen J.	52,506
Lewchuk, Eugene A.	146,000	Nicolle, Trudy	3,902
Lewis, Allison	4,426	Nielsen, Ferne	3,200
Lorenzen, Ann	54,867	Nightingale, Jeremy A.	153,000
Lund, Garry	51,354	Nordgulen, Bonnie May	44,400
Lutes, Ivan	52,388	Nowakowski, George	43,663
Lwanga, Christine	4,224	Nurse, Susan	60,461
MacCallum, Thomas O.	77,002	Nutting, Jon Brosi James	153,500
MacKay, Kenneth W.	103,053	Nyssen, Dr. John	30,823
Macnab, Ross W.	81,879	Nystuen, Lorna	25,751
Macnab, Thomas B.	69,612	O'Byrne, Patrick L.	50,391
MacNaughton, Cindy	35,628	O'Hanlon, Daniel	69,786
Maki, David	59,682	Ochoski, Debra	38,475
Marushak, Donna M.	58,275	Odling, Jana-Marie	43,003
Matchett, Mary J.	73,818	Ohashi, Charita	8,200
Matheson, Garth	48,852	Orr, David D.	146,000
Matsalla, Leslie Adolph	145,963	Osyenko, Valeriy	3,837
Matthews, Colleen	74,307	Pacholek, Patti	64,734
Mattreck, Elizabeth	41,568	Pankratz, Vic	64,734
Maximuik, William G.	55,515	Paquin, Joseph Robert Denis	55,515
McAdam, Melanie	56,139	Parker, Gary J.	91,113
McAdam, Mitch	62,623	Parker, Rob	55,191
McClinton, Keith	22,552	Pashovitz, Bryce	52,587
McDonald, Dr. Ian	3,700	Paterson, Shirley	56,545
McGovern, Darcy	84,564	Patterson, Daniel D.	79,302
McIntosh, Ian	74,094	Paulgaard, Marilyn	16,837
McIvor, Janet	78,012	Pauliuk, Richard C. J.	21,547
McKay, Avonda R.	75,533	Paull, William G.	59,958
McKee, Lisa M.	49,461	Perehuda, Lorne R.	46,450
McKillop, Donald A.	96,951	Pestill, Michael	50,913
McLean, Debra E.	52,975	Peters, Cory	59,436
McLeod, Priscilla Joy	35,628	Peterson, Rita L.	55,515
McLeod, William D.	59,682	Petrich, Raymond Edward	89,058
McMartin, Jeanine J.	42,598	Pflanzner, Karen A.	34,862
McMurtry, Janet	147,232	Piche, Michel L.	12,200
McNabb, Lionel	74,094	Pick, Roger	30,331
McNabb, Samuel E.	55,515	Pischke, Garry Kurt	73,823
Meekma, Violet H.	146,000	Pistun, Ralph D.	78,604
Mercredi, Kenneth A.	60,293	Plemel, James A.	89,058
Mercredi, M. Joan	23,536	Poitrass, Marilyn	53,046
Metherell, Frances L.	2,790	Poishchuk, Perry G.	85,488
Miazga, Matthew K.	89,058	Pollard, Richard B.	43,214
Michaluk, GINETTE	59,958	Pomfret, Douglas H.	59,958
Miller, Brian R.	42,201	Popp, Linda J.	49,263
Mills, Dwayne F.	58,802	Pottruff, Betty Ann	92,964
Milne, Art	64,734	Pradzynski, Ruth	103,375
Mitchell, Donna Lea	61,063	Pratchler, Sharon H.	64,437
		Prenevost, J. Brent	89,058
		Prescott, Mark	23,199
		Pryzyk, Tammy E.	59,088

Personal Services — Continued

Pylatuk, Joseph A.	36,771	Stack, Lynda L.	57,918
Quinney, C. Richard	103,053	Stang, Lloyd	57,987
Rabyj, Robert Ron	64,347	Steele, Randy C.	30,110
Rathgeber, Russel A.	146,000	Steiner, Bryan M.	71,222
Rayner, Daryl L.	90,606	Stevenson, John R.	74,442
Reid, Jean	21,812	Stoesser, John J. M.	89,058
Reiser, Ronald A.	47,586	Stricker, Barrie W.	91,113
Reynoldson, Marie J.	46,450	Sullivan, Janet Ann	47,454
Rhineland, John J.	48,543	Sullivan, Leslie T.	89,058
Richter, E. Connie	35,628	Swales, Delores E.	34,731
Ring, Carole C.	51,891	Swiderska, Eva	19,224
Ritter, Robin	89,058	Syrnick, John E.	66,897
Robertson, Madeleine M.	44,282	Talbot, Curtis W.	88,479
Robinson, Sidney Ivor	152,981	Tatchell, Muriel	35,628
Rodie, Marlene	55,515	Taylor, James T.	89,058
Ross, Neal	23,199	Taylor, Paul	3,230
Roy, Wynona	54,251	Tegart, Gerald G.	92,964
Runnells, Janice	37,924	Telfer, Thomas Lyle	64,734
Sabat, Chris	39,085	Tereposky, Karen	5,009
Sabiston, Lori	20,700	Tewksbury, Jim H.	55,515
Saini, Maneesh	14,059	Thackeray, Annette	47,586
Sandstrom, Kurt	69,072	Tholl, Jerome A.	21,124
Sandstrom-Smith, Laura	55,200	Thomson, Lesley J.	32,694
Sather, Jane M.	89,058	Thorsteinson, Susan L.	35,628
Sawatsky, Murray	68,451	Thurlow, Catherine Lynn	13,098
Schmidt, Bonnie	3,684	Tibbitt, Rhonda	55,440
Schneider, James	74,094	Todd, Gail Ann	42,378
Schnell, Sandra	58,857	Topping, Sheila K.	35,628
Schrader, Barry	55,590	Toth, Clifford C.	146,000
Schuba, Lynn Marie	5,105	Towstego, Wanda	6,528
Schwann, Lian M.	89,058	Treble, Gary F.	59,958
Schwartz, Georgia	47,586	Tremblay, Diane M.	42,845
Schwartz, Karen E. M.	38,529	Tucker, Wilfrid K.	153,000
Scriver, Heather	62,071	Tuplin, Donna-Joy	32,000
Seale, Andrea J.	43,260	Turner, Bill	2,900
Segu, Michael A.	51,054	Turner, Jan S.	79,296
Seidler, Theresa Lee	59,958	Turner, Rebecca	66,459
Seis, Morley	69,246	Turpel-Lafond, Mary Ellen	145,859
Seniuk, Gerald T.	148,144	Uhersky, Lori J.	18,000
Senko, Lorne	59,682	Urbanoski, Stanley M.	55,515
Shaner, Gordon B.	126,908	Vancha, Douglas A.	59,958
Shatilla, Micheal	67,021	Vass, Michael M.	86,532
Shatto, Andrew Charles	32,897	Vickaryous, James	77,327
Shemanski, Jean R.	47,586	Vogelsang, Robert B.	74,160
Sheppard, Gail J.	69,457	Vogt, Patricia Anne	36,924
Shiplett, William J.	61,980	Wagner, Ian	26,601
Shourounis, Barbara-Lee	84,867	Walker, Murray	64,734
Silversides, Dirk	3,036	Wall, Walter A.	36,300
Simonson, Eleanor B.	47,586	Wallace, Barbara J.	45,822
Sinclair, David J.	50,469	Wallace, Melissa	69,246
Sinclair, Heather Anne	89,058	Walsh, Douglas H.	42,225
Sinclair, W. Dean	89,058	Ward, Dewayne	68,513
Singer, Jamie R.	47,796	Warner, Edna J.	46,484
Skaalrud, Marlene	41,427	Watson, Valerie	3,691
Slinn, David H.	55,496	Webster, Donald Earl	69,246
Smerchinski, Robert M.	82,719	Weigl, Konstantina N.	35,062
Smith, Colin M.	6,050	Weisgerber, Rosemary	146,000
Smith, Elizabeth Anne	79,302	Weisshaar, Donna	70,361
Smith, Linton J.	146,000	Weilman, Richard M.	60,900
Smith, Patricia E.	47,232	Wellsch, Mary Ellen	89,058
Snell, Carol A.	144,771	Wellsch, Todd	78,153
Snyder, Ryan W.	50,226	Wentworth, Gordon P.	82,535
Sobotkiewicz, Lisa D. R.	29,869	Whelan, Sheila	147,750
Sobotkiewicz, Roger	18,298	White, Tim	153,000
Sockett, Barry	79,302	Whitford, Donald Wayne	40,075
Solie, Rolan	80,353	Whyte, John D.	102,061
Somers, Marjorie Eileen	60,071	Wiegiers, Lane W.	61,047
Spencer, Garry T.	81,999	Wiid, Dave K.	84,867
St. Cyr, Lorraine	56,488	Wihelm, Ronald E.	55,515
		Wilhelms, Walter	51,396
		Wilkins, Dana R.	53,561
		Williamson, Edwin A.	23,083

Personal Services — Concluded

Wilson, Janet L.	26,792
Wilson, Larry C.	78,780
Wilson, Linda C.	47,586
Woldyla, Peter	50,204
Wolk, Cindy G.	42,648
Woods, Mervyn S.	89,058
Wright, Barbara J.	53,283
Wright, Gary L.	72,996
Yablonski, Terry J.	48,242
Yandon, Dan	61,859
Young, Brent	54,813
Young, Kimberly J.	145,959
Youngman, Terry	72,180
Yum, Helen Lee	23,102
Zakreski, Terry	3,000
Zarzeczny, Linda M.	78,617
Zerr, Krista L.	64,950
Zimmer, Lorne	57,185
Payees under \$2,500	45,185
Unionized employees	64,113,577
Change in accrued payroll liability	1,065,224
Less: reimbursement	(10,007,550)
\$ 90,634,102	

Travel

Ministers' Travel

Axworthy, Hon. Christopher S.	\$ 33,435
Nilson, Hon. John Thomas	245
Other	2,673,945
Less: reimbursement	(211)
\$ 2,707,414	

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote JU01)

Payees under \$5,000	\$ 500
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Legal Services (Subvote JU04)

Public Law

Law Reform Commission of Saskatchewan	\$ 55,000
Law Society of Saskatchewan Libraries	5,000
Metis Nation of Saskatchewan	16,680
Uniform Law Conference of Canada	9,000
\$ 85,680	

Policy, Planning and Evaluation

Federation of Saskatchewan Indian Nations	\$ 50,750
Meadow Lake Tribal Council	7,578
Metis Family and Community Justice Services Inc.	50,000
Saskatchewan Towards Offering Partnership Solution to Violence	25,000
Saskatoon Community Mediation Services	7,100
Payees under \$5,000	2,900
\$ 143,328	

Communications and Public Education

Birdsong Communications	\$ 5,000
Public Legal Education Association of Saskatchewan	20,000
Saskatchewan Towards Offering Partnership Solution to Violence	5,000
Payees under \$5,000	1,000
\$ 31,000	
\$ 260,008	

Court Services (Subvote JU03)

Courts

National Judicial Institute	\$ 15,200
Prince Albert Grand Council	25,000
Payees under \$5,000	3,500
\$ 43,700	

Mediation

Payees under \$5,000	\$ 1,250
\$ 44,950	

Adult Corrections (Subvote JU06)

Adult Corrections

Federation of Saskatchewan Indian Nations	\$ 10,000
Inmates' Trust Account	497,933
\$ 507,933	

Community Justice (Subvote JU05)

Community Services

Aboriginal Women's Council of Saskatchewan	\$ 128,000
Agency Chiefs Tribal Council	29,500
Battlefords Tribal Council	43,750
Beardy's and Okemasis First Nation	23,750
Buffalo Regional Victim Services Inc.	55,500
Catholic Family Service Society	6,000
Churchill River Regional Victim Services	57,200
Circle Project Association Inc.	45,000
Family Healing Circle Lodge Inc.	45,000
Federation of Saskatchewan Indian Nations	125,000
File Hills Qu'Appelle Tribal Council Inc.	80,333
Indian Metis Christian Fellowship	10,000
John Howard Society of Saskatchewan	20,000
Kanawayimik Child and Family Services Inc.	40,000
La Loche Community Development Corporation	50,000
Meadow Lake Tribal Council	187,500
Metis Women of Yorkton Inc.	40,000
Mistawasis First Nation	21,500
One Arrow First Nation	21,500
Onion Lake First Nation	30,000
Peyakowak Committee Inc.	45,000
Prince Albert Grand Council	263,000
Prince Albert Grand Council Women's Commission	40,000
Prince Albert Police Service	8,000
Prince Albert Race Relations and Social Issues Committee	80,000
Qu'Appelle Valley Friendship Centre	10,000
Rainbow Youth Centre	40,000

Transfers — Concluded**Community Justice (Subvote JU05) — Concluded****Community Services — Concluded**

Regina Alternative Measures Program (RAMP) Inc.	185,000
Regina Treaty/Status Indian Services Inc.	30,000
Salvation Army	19,000
Saskatoon Community Mediation Services	220,000
Saskatoon District Health Board	20,000
Saskatoon Indian and Metis Friendship Centre Inc.	45,000
Saskatoon Tribal Council	63,250
Saskatoon Tribal Council Urban First Nations Services Inc.	58,000
Smile Services Inc.	14,000
Street Worker's Advocacy Project Inc.	35,700
Touchwood Agency Tribal Council	40,167
Yorkton Tribal Council	121,000
Payees under \$5,000	1,800
	<u>\$ 2,398,450</u>

Police Administration

North Battleford, City of	\$ 40,000
Prince Albert Police Service	80,000
Regina Police Service	695,000
Saskatoon Police Service	695,500
Payees under \$5,000	5,000
	<u>\$ 1,515,500</u>

Royal Canadian Mounted Police

Ahtahkakoop First Nation	\$ 23,011
Airsask Aviation (1991)	7,352
Beardy's and Okemasis First Nation	21,295
Birch Narrows First Nations	13,355
Black Lake First Nation	15,874
Buffalo River First Nation	15,874
Canoe Lake First Nation	13,354
Casara Saskatchewan	10,247
Cowessess First Nation	16,460
English River First Nation	9,120
Estevan, City of	12,014
Federation of Saskatchewan Indian Nations	69,600
File Hills Agency Inc.	85,116
Flying Dust First Nation	8,736
Fond Du Lac First Nations	15,874
Hatchet Lake First Nations	23,011
Keeeseekoosie First Nation	17,218
Lac La Ronge Indian Band	62,172
Mistawasis First Nation	23,147
Montreal Lake First Nations	16,118
Moose Jaw, City of	27,787
Moosomin First Nation	16,461
Muskoday First Nations	8,736
North Central Helicopters Ltd.	5,861
Onion Lake First Nation	23,115
Pelican Lake First Nation	16,738
Peter Ballantyne Cree Nation	80,677
Poundmaker First Nation	9,600
Receiver General for Canada - R.C.M.P.	72,394,444
Receiver General for Canada - Solicitor General	5,400
Red Earth First Nation	13,264
Shoal Lake Cree Nation	8,736
Standing Buffalo Dakota First Nation	8,736

Touchwood Police Management Board Inc.	37,824
Wahpeton Dakota Nation	33,456
Waterhen Lake First Nations	8,736
Yellow Quill First Nation	15,734
Payees under \$5,000	12,747
	<u>\$ 73,207,000</u>
	<u>\$ 77,120,950</u>

Registry and Regulatory Services (Subvote JU07)**Consumer Protection**

Consumers Association of Canada (Saskatchewan Branch)	\$ 12,000
Sunset Memorial Gardens (1970) Ltd.	39,000
	<u>\$ 51,000</u>

Boards and Commissions (Subvote JU08)**Human Rights Commission**

Payees under \$5,000	\$ 800
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Legal Aid Commission

Saskatchewan Legal Aid Commission	\$ 10,897,000
	<u>\$ 10,897,800</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdoulah Enterprises Ltd.	\$ 30,778
Absolute Identification	22,668
Anderson Aviation Ltd.	36,588
Anderson, Dave	29,929
Arnesen, Wayne	76,884
Associates Commercial Corporation of Canada Ltd.	43,922
Athabaska Airways Ltd.	78,235
B. C. Minister of Finance	39,822
Balfour Moss	66,267
Battlefords District Health Board	54,813
Battlefords Tribal Council	63,479
Beresh Depoe Cunningham	28,150
Big River First Nation	50,096
Blake, Dr. Raymond	25,000
Bonnie Orchard Research and Consulting	49,285
Boyle, Greg C.	29,820
Brigadier Security Systems Ltd.	52,285
British Columbia Securities Commission	40,762
Bugg, Gordon	43,241
Bunzl Distribution Inc.	55,773
Butterworths Canada Ltd.	54,957
C. V. Reporting Services Ltd.	28,194
CDSL Canada Ltd.	27,960
Canada Law Book Inc.	120,200
Canadian Corps of Commissioners	51,103
Canadian Linen and Uniform Service Inc.	54,620
Capital Packers Ltd.	31,949
Carswell Thomson Professional Publishing	267,459
Cawood Walker Demmans Baldwin	33,255
Centennial Food Service	20,101
Chef Redi-Meats Inc.	113,210

Supplier Payments — Continued

Coffey, Richard	24,374	O'Shaughnessy, Dr. B. Dale	34,077
Compaq Canada Inc.	229,788	Ober, Dan	29,962
Computer Associates Canada Ltd.	98,819	Onion Lake First Nation	30,897
Conex Business Systems Inc.	66,165	P.A. Janitorial Supplies Ltd.	21,579
Corporate Business Machines Inc.	68,131	Pacific Fresh Fish Ltd.	32,196
Correctional Facilities Industries Revolving Fund	48,144	PADC Management Co. Ltd.	107,555
Courtesy Air Inc.	155,868	Parmalat Canada	182,941
Covert Law Office	43,131	Pitney Bowes of Canada Ltd.	21,340
D. Rosten Enterprises Inc.	50,035	Prairie Research Associates Inc.	41,295
Daigneault, Rhonda	42,058	Prince Albert Community Clinic	40,000
Dairyworld Foods	85,229	Prince Albert Friendship Centre	86,123
Danka Canada Inc.	49,551	Prince Albert Grand Council	788,829
Danylyshen, Larry J.	26,910	Prince Albert Indian Metis Friendship Centre	57,705
Data Business Forms	105,944	Prince Albert Police Service	28,200
Dell Computer Corporation	606,453	Prince Albert, City of	68,676
Den Hollander, Connie	36,126	Proctor, Darren J.	25,000
Dmytryshyn, Kimberley	23,800	Purolator Courier Ltd.	25,093
Eaton, Robert	24,503	Quality Transcript Services	23,496
EDS Canada Inc.	1,618,979	Queen's Printer Revolving Fund	157,672
EDS Innovations Inc.	975,260	R.B. Foods Country Fine Quality Meats	111,817
Ecol Electric (Sask.) Ltd.	21,377	Ravndahl, Brian P.	27,076
Elizabeth Fry Society - Saskatchewan Inc.	332,776	Receiver General for Canada - Correctional Service of Canada	41,194
En Route Card (Witness Travel)	143,016	Receiver General for Canada - R.C.M.P.	45,315
Ezzat, Dr. W.	29,390	Regina, City of	198,697
File Hills Qu'Appelle Tribal Council Inc.	134,251	Roman Catholic Diocese	24,960
First Choice Food Services Ltd.	29,667	Royal Bank of Canada	30,486
Franklin Covey Canada Ltd.	31,831	Royal Reporting Services	96,319
Fremont, Robin	50,179	Russell Food Equipment Ltd.	58,384
G and L Mobile Communications	39,068	Salvation Army	42,948
Gabriel Dumont Institute Community Training Residence	54,730	Saskatchewan Government Insurance	30,187
Gamble, Kenneth	31,098	Saskatchewan Lawyer's Insurance Association Inc.	92,410
Geschwandtner, Carmen	31,900	Saskatchewan Property Management Corporation	18,486,602
Gillies, Robert R.	28,509	Saskatoon, City of	66,731
Gref's Delivery (1979) Ltd.	21,960	Saskatoon District Health Board	102,595
Hansen, Steen	28,355	SaskEnergy Incorporated	575,223
Hewlett Packard Canada Ltd.	26,601	SaskPower Corporation	806,543
Holt, Wayne H.	62,579	SaskTel	2,296,081
Horan, Eileen Elizabeth	25,464	Secure Distributions Ltd.	47,557
ICG Propane	25,773	SERCA Foodservice Inc.	654,281
Innova Envelope Inc.	54,995	Shirkie, Mary E.	21,232
Jacques, Glen	30,600	Software Spectrum Canada Ltd.	153,748
Jemtec Inc.	189,998	Southeast Metis Development Corporation	41,301
John Howard Society of Saskatchewan	183,340	Spadina Industries Inc.	20,536
Kennedy, Danyta	24,190	Spencer, John A. G.	24,382
La Loche Community Development Corporation	43,589	Star Egg Co. Ltd.	39,771
Law Society of Saskatchewan	153,977	STC Urban First Nations Services Inc.	74,385
Loraas Disposal Services Ltd.	31,891	Stroman, Daniel	30,750
M.D. Ambulance Care Ltd.	31,063	Success Office Systems	67,323
M.D. Charlton Co. Ltd.	52,101	Supreme Basics	46,643
MacPherson, Leslie and Tyerman	32,717	SWS Detention Group Inc.	25,448
Maritime Law Book Ltd.	36,797	TTL Computer Concepts	202,989
McCullough, Samuel H.	21,114	Technology Management Corporation	24,724
MCSi Canada Inc.	43,230	Tholl, Linda	36,144
Metis Family and Community Justice Services Inc.	77,049	Tip Top Lunch	20,880
Metis Nation of Saskatchewan Eastern Region II	48,674	Tomporowski, Barbara	20,286
Michalski, Dr. R.	30,738	Toshiba of Canada Ltd.	78,825
Microdata Consulting Services	22,212	Toth, Clifford C.	22,738
Minolta Business Equipment (Canada) Ltd.	51,178	Transwest Air	112,988
Morgan Khaladkar and Skinner	23,089	Treleaven, Gilda	65,835
Nakonechny, Roger	25,900	Trojan Security Services Ltd.	58,416
Nelson, Paul W.	48,669	United Protection Services Inc.	25,857
Nestle Canada Inc.	98,234	Université de Moncton	20,826
Next Communications Inc.	40,146	University of Regina	339,885
Northern Grocers Inc.	90,885	University of Saskatchewan	21,399
Northwest Friendship Centre Inc.	46,222	Varimax Information Systems Inc.	74,274
		Vey, Curtis	21,776
		W. T. Colin Consulting	67,480
		Waghray, Dr. R. K.	25,490
		Wardell Worme and Missens	21,467

Supplier Payments — Concluded

Weizel and Associates Ltd.	28,290
Western Grocers	581,490
Weston Bakeries Ltd.	100,650
Wheatland Business Forms	28,070
Williams Raso	189,372
Witness/Juror Imprest Account	143,297
Xerox Canada Ltd.	23,470
Yorkton Tribal Council	76,544
Young Women's Christian Association of Regina	36,071
101014674 Saskatchewan Limited	22,580
Payees under \$20,000	5,463,324
Less: reimbursement	(65,456)
	<u>\$ 42,854,737</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correctional Facilities Industries Revolving Fund	\$ 137,197
Kirkham, Randy	23,841
Mills Wilcox and Zuk	40,000
Queen's Printer Revolving Fund	(53,843)
Payees under \$20,000	23,557
Change in valuation allowance	2,929,208
Change in year end contingent liabilities payable	4,033,317
Less: reimbursement	(6,000)
	<u>\$ 7,127,277</u>

Queen's Printer Revolving Fund

Revenue	\$ 912,291
Expenditure:	
Personal Services	\$ 390,988
Travel	7,012
Supplier Payments	460,448
	<u>858,448</u>
Net Recovery	<u>\$ 53,843</u>

Details of expenditures for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Edwards, Lesia	\$ 32,784
Linnen, Deanna	32,694
Lustig-McEwen, Marilyn	64,734
Pilling, M. Susan	38,544
Unionized employees	218,317
Change in accrued payroll liability	3,915
	<u>\$ 390,988</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

National Print-It Centres	\$ 68,851
Printwest Communications Ltd.	87,720
Saskatchewan Property Management Corporation	82,597

WBM Office Systems Inc.	50,110
Webwrap Communications Inc.	22,655
Payees under \$20,000	148,515
	<u>\$ 460,448</u>

Correctional Facilities Industries Revolving Fund

Revenue	\$ 1,152,570
Expenditure:	
Personal Services	\$ 451,143
Travel	9,309
Transfers	131,824
Supplier Payments	514,939
Other Expenditures	40,552
	<u>1,147,767</u>
Net Recovery	<u>\$ 4,803</u>

Details of expenditures for the Correctional Facilities Industries Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Byrne, Beverley E.	\$ 55,515
Richter, Chris A.	64,734
Schmidt, Gerald	49,252
Unionized employees	273,432
Change in accrued payroll liability	8,210
	<u>\$ 451,143</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Inmates' Trust Account	\$ 112,848
Prince Albert Correctional Centre Collective Trust	5,088
Regina Correctional Centre Collective Trust	6,886
Saskatoon Correctional Centre Collective Trust	5,452
Payees under \$5,000	1,550
	<u>\$ 131,824</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Custom Steel	\$ 28,126
Mayfair Lumber Sales Ltd.	21,869
Monarch Industrial Coatings	21,669
Russel Metals Inc.	57,322
Standard Manufacturers Services Canada	33,847
Victor Innovatex Inc.	20,186
Payees under \$20,000	331,920
	<u>\$ 514,939</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	<u>\$ 40,552</u>
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Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and develops policies and programs that lead to safe, fair and productive workplaces.

Administration (Subvote LA01)

Objective

To provide executive administration to the Department of Labour, and support services to the department, the Labour Relations Board, and the Women's Secretariat.

Program Delivery

The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department. It also provides administrative services to the Women's Secretariat.

Accommodation and Central Services (Subvote LA02)

Objective

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

Labour Standards (Subvote LA03)

Objective

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

Program Delivery

Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Labour Support Services (Subvote LA05)

Objective

To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities; and to inform and educate workers, employers, interest groups, students, and the public about labour legislation and programs.

Program Delivery

The division coordinates reviews of labour legislation; develops government policy on issues such as labour standards and labour adjustment; provides research and policy support for departmental legislative initiatives; provides a database for grievance arbitration awards, and a database of information on wage settlement trends and negotiated working conditions and benefits; maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*; manages the communications program; designs, develops, and evaluates prevention programs for Saskatchewan workplaces; provides education and training services to foster safe, fair and productive workplace practices; helps educational institutions develop the knowledge and skills required by workers and employers; maintains the departmental library; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; and provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization.

Labour Relations Board (Subvote LA04)

Objective

To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, in a timely and cost-effective manner.

Program Delivery

This program provides an independent, quasi-judicial tribunal to adjudicate disputes that arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

Labour Relations, Mediation and Conciliation (Subvote LA07)

Objective

To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

Program Delivery

The branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining . It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

Occupational Health and Safety**(Subvote LA06)***Objective*

Improved workplace health and safety.

Program Delivery

This program communicates and enforces health and safety laws; trains and assists occupational health committees; and, fosters partnerships to promote, educate and support effective workplace health and safety systems, attitudes and practices.

Workers' Advocate (Subvote LA08)*Objective*

To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

Program Delivery

The Office of the Workers' Advocate provides assistance and advice to injured workers and their families who have claims before the Workers' Compensation Board.

Labour

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenditures	
LA01 Administration	\$ 1,184	\$ 34	\$ ---	\$ 26	\$ 1	\$ 172	\$ 130	\$ ---	\$ 1,547
LA02 Accommodation and Central Services	---	14	---	83	---	1,029	43	---	1,169
LA03 Labour Standards	1,493	49	---	3	5	89	26	---	1,665
LA05 Labour Support Services	1,728	63	155	60	75	144	82	---	2,307
LA04 Labour Relations Board	449	57	19	19	8	44	6	---	602
LA07 Labour Relations, Mediation and Conciliation	347	31	8	12	---	20	4	---	422
LA06 Occupational Health and Safety	2,912	369	16	338	79	377	361	---	4,452
LA08 Workers' Advocate	438	4	---	1	---	27	3	---	473
Total	\$ 8,551	\$ 621	\$ 198	\$ 542	\$ 168	\$ 1,902	\$ 655	\$ ---	\$ 12,637

*This includes extraordinary personal services of \$5.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ackerman, Sharon Faith	\$ 59,958
Adede, Mary	49,152
Alderman, Geoffrey M.	71,357
Allan, Brian (Estate of)	25,186
Baldwin, Melanie	72,030
Basler, Gayle M.	16,444
Becker, Ernest	52,998
Bell, Don W.	5,270
Bell, Judy	4,315
Bihun, Glennis	53,913
Biletski, Connie D.	27,586
Bird, Marilyn A.	55,515
Boyd, John F.	82,486
Brook, Linda	11,103
Brown, Gary	75,918
Burwood, Shelly Lee	57,822
Caudle, Gerald	4,495
Crocker, Neil	73,548
Curtis, Gregory J.	4,974
Davies, Tom	4,030
Dermody, Brenda R.	56,874
Dybwad, Hallgeir Erling	64,965
Ellingson, Richard	46,785
Epp, Timothy K.	3,375
Etter, Sandra	5,290
Fabian, Jennifer E.	67,248
Fengstad, Norm	58,809
Folk, Margaret E.	36,369
Forseth, Douglas W.	69,246
Gartner, Martha H.	18,934
Geravelis, Michael R.	5,115
Giannetta, Margaret	38,184
Gray, Gwen	106,167
Greene, Eric John	75,787
Grob, Lucy	49,964
Hahn, Kendra	6,067
Hancock, Sharon E.	42,378
Hanson, Cheryl D.	99,252
Henderson, Lori A.	66,619
Hutchinson, Ken	3,410
Jablan, Goran	51,269
Kelada, Fayek	84,867
Kerr, Dawn	39,363
Kress, Frederick L.	7,628
Krzmar, Susan	4,880
Lancaster, Leo	5,425
Larsen, Charissa J.	11,813
MacDonald, Kerry G.	31,769
MacMurchy, Caroline M. J.	6,452
Martin, Judith	71,326
Matkowski, Walter	7,292
McCashin, Annamae Avera	37,428
McDonald, Bruce	5,735
McGinnis, Judy Anne	35,037
McKibben, Dawn Leah	61,608
McLean, Catherine	45,543
McQuarrie, Dallas V.	64,734
McRorie, Glen L.	69,308
Mitchell, Graham	75,615
Molter, Gerald J.	67,800
Morgan, Sandra Gail	117,546
Morrish, Colin	60,675
Ogram, David George	57,962
Ottenson, Donna	3,255
Oxelgren, Cory	6,309

Parenteau, Patricia L.	64,638
Parr, Jeffrey	90,789
Potter, Myra H.	38,035
Rosenau, George	64,566
Ross, Robert	70,265
Sanchez, Miguel R.	8,102
Schmidt, Bonnie	3,837
Schouten, Penny-Mae	31,040
Schwab, Brian L.	74,426
Seibel, James E.	89,058
Semeniuk, George	6,937
Sentes, Lynn M.	7,187
Shaw, Brian L.	55,515
Siemens, Duane C.	2,790
Silversides, Dirk	4,500
Sokalski, Bernadette M.	35,586
Standingready, Donna L.	4,011
Stevens, Terry	90,192
Suderman, Peter	8,847
Tiefenbach, Wayne	74,094
Todd, Bob	2,635
Todd, Carol M.	75,951
Villiers, Toni P.	33,786
Walker, Allan	79,104
Wall, George	21,606
Warnyca Griffin, Carolyn Gwen	18,234
Whitridge, Janet	68,967
Wood, Linda	31,222
Wooley, Herbert C.	74,094
Payees under \$2,500	31,877
Unionized employees	4,375,156
Change in accrued payroll liability	163,892
Less: reimbursement	(9,357)
	<u>\$ 8,551,159</u>

Travel

Ministers' Travel

Crofford, Hon. Joanne S.	\$ 8,469
Trew, Hon. Kim D.	250

Other	612,302
	<u>\$ 621,021</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote LA01)

Payees under \$5,000	\$ 266
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Labour Support Services (Subvote LA05)

Agriculture in the Classroom (Sask) Inc.	\$ 25,000
Family Service Regina Inc.	10,000
Saskatchewan Abilities Council	20,000
Saskatchewan Safety Council	20,000
Saskatchewan Teachers' Federation	47,000
Southeast Education Foundation	20,000
Unemployed Workers Centre	5,000
Payees under \$5,000	7,750
	<u>\$ 154,750</u>

Transfers — Concluded

Labour Relations Board

(Subvote LA04)

Saskatchewan Legal Education Society \$ 19,000

Labour Relations, Mediation and Conciliation (Subvote LA07)

Saskatchewan Federation of Labour \$ 7,500

Occupational Health and Safety (Subvote LA06)

Canadian Labour and Business Centre	\$	5,000
Saskatchewan Federation of Labour		5,500
Southeast Education Foundation		5,000
Payees under \$5,000		880
	\$	<u>16,380</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allied Printers Ltd.	\$	21,081
Derksen Printers Ltd.		20,065
Hi Tech Printing and Copies Ltd.		21,863
IBM Canada Ltd.		120,000
Information Systems Management Corporation		49,639
Oracle Corporation Canada Inc.		39,228
Queen's Printer Revolving Fund		67,477
Receiver General for Canada - Canadian Center for Occupational Health and Safety		31,709
Saskatchewan Property Management Corporation		1,433,917
SaskTel		329,353
Software Spectrum Canada Ltd.		23,946
TTL Computer Concepts		217,672
University of Saskatchewan		108,772
WBM Office Systems Inc.		40,597
Wawryk Associates Ltd.		32,479
Payees under \$20,000		709,176
Less: reimbursement		(88)
	\$	<u>3,266,886</u>

Municipal Affairs, Culture and Housing (Vote 24)

The mandate of the Department is to enable communities to provide local governance, public protection, housing, and access to sport, recreation, culture, and information. The Department works in partnership with communities by providing financial and technical support and by developing legislation, regulations and other policies to meet the changing needs of Saskatchewan people.

Administration (Subvote MG01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and communications services to the department.

Program Delivery

This program provides for the operation of the Minister's and Deputy Minister's offices. The following central services are provided to the department: budget preparation, accounting, financial management, procurement, mail services, and accommodations; personnel administration, employee relations, staff recruitment and development; computer systems support and maintenance; and coordination of all communications programs.

Accommodation and Central Services (Subvote MG02)

Objective

To provide accommodation, office services, and communications which support the department's operations.

Program Delivery

This program provides payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, record management and minor renovation services.

Housing (Subvote MG07)

Objective

To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, programs to improve the affordability, quality and availability of housing.

Program Delivery

This program develops, delivers, and administers housing programs in Saskatchewan through partnerships with private and public agencies, and non-profit organizations. It provides low income families, seniors, and other groups having an identified need, with the opportunity to achieve or maintain independence through subsidized rents and access to certain existing community-based services. As well, assistance is provided to low income households for essential dwelling repairs or to improve accessibility.

Municipal and Community Services (Subvote MG17)

Objective

To develop the legislative and policy framework for the operation of the provincial system of municipal government and for the culture and recreation sectors. To coordinate policy development for the lottery system and the delivery of

lottery and gaming proceeds to community-based organizations. To promote capable and effective management in urban, rural and northern municipalities. Support and promote the sustainable and economic physical development of communities. Recognize, protect and manage the Province's heritage resources and work with municipalities and other organizations to ensure that all Saskatchewan people have reasonable access to sport, recreation and cultural opportunities. To administer financial assistance programs in support of municipalities, the operation of urban parks, culture and recreation activities and immigrant settlement.

Program Delivery

The program provides technical and advisory assistance in the areas of community planning, municipal administration, heritage and sport, recreation and culture; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the education and training of municipal officials. This program also co-ordinates the development of policy and legislation for the culture and recreation sectors through partnerships and consultations.

Municipal Financial Assistance (Subvote MG03)

Objective

To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to related authorities and agencies for the management of property assessment and for the operation of urban parks.

Program delivery

Financial assistance is provided through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled and property assessment management.

Cultural and Recreation Financial Assistance (Subvote MG15)

Objective

To provide financial assistance to support the development of the arts, cultural industries, heritage, multiculturalism, sports and recreation communities.

Program Delivery

Financial assistance is provided to the Saskatchewan Heritage Foundation, the Saskatchewan Archives Board, Saskatchewan Arts Board, MacKenzie Art Gallery, SaskFILM, Cultural Industries Development Program, and the 2005 Summer Games.

Cultural Tourism Facilities (Subvote MG16)

Objective

To provide financial assistance for the operations of provincial tourism facilities.

Program Delivery

This program provides policy, program, and financial assistance for the operation of the Royal Saskatchewan

Museum within the department. Financial assistance and provincial policy coordination is provided in support of cultural tourism facilities which are established in legislation and operate under the governance of a board of directors, including: the Western Development Museum, Wanuskewin Heritage Park, and the Saskatchewan Centre of the Arts. Financial assistance is also provided to the Saskatchewan Science Centre.

Provincial Library (Subvote MG18)

Objective

To develop the legislative and policy framework for the Saskatchewan provincial public library system. To ensure resource sharing through the provision of grants to the ten public library systems. To develop a multitype library system, which will link public, school, academic and special libraries. To act as a coordinating agency for the system by maximizing the cooperative use of information technologies and by providing cost-effective centralized services.

Program Delivery

Under *The Public Libraries Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of the books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

Public Safety (Subvote MG05)

Objective

To establish and promote safety standards through inspections and licensing programs for residential and commercial facilities, equipment and systems; training and education programs for emergency services personnel; and, promote safety programs and emergency preparedness on a province-wide basis. To also provide payments for disaster assistance, Sask911 address identification and signage and emergency telecommunications equipment.

Program Delivery

This program is divided into five areas; Inspection and Licensing, Office of the Fire Commissioner, Building Standards, Emergency Planning and Sask911. Inspections and Licensing develops and enforces boiler, pressure vessel, elevator and amusement ride safety requirements, and licenses persons performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards and provide for fire prevention and public education programs, collecting and disseminating fire loss statistics, fire fighter training and education, investigations and advisory and support services to municipalities for municipal fire-related programs. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, coordinates government resources during a state of emergency and assists local authorities with emergency preparedness. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

Gaming Funds (Subvote MG13)

Objective

To provide for payments to the Associated Entities Fund and First Nations Fund based on estimated net profits from the Saskatchewan Gaming Corporation and the four Saskatchewan Indian and Gaming Authority Casinos.

Program Delivery

The Saskatchewan Gaming Corporation Act, Part III and IV guide the actions of the First Nations Fund Trustees and the Associated Entities Fund Trustees.

Municipal Affairs, Culture and Housing

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments							Contract Services	Equipment & Other Assets		Other Expenditures	Total
				Commu- nications	Supplies & Services	198	128	35							
MG01 Administration	\$ 1,872	\$ 72	\$ 19	\$ 27	\$ 176	\$ 198	\$ 128	\$ 35					\$ 2,492		
MG02 Accommodation and Central Services	---	18	---	1	7	3,140							3,201		
MG07 Housing															
Housing Operations	5,947	626	11	215	25	785	208						7,817		
Home Modification for the Disabled	---	---	91	---	---	---	91						91		
Saskatchewan Housing Corporation	---	---	28,157	---	---	---	---						28,157		
Subvote Total	5,947	626	28,259	215	25	785	208						36,065		
MG17 Municipal and Community Services	5,317	292	359	272	63	302	215						6,820		
MG03 Municipal Financial Assistance															
Urban Revenue Sharing	---	---	26,871	---	---	---	---						26,871		
Rural Revenue Sharing	---	---	23,638	---	---	---	---						23,638		
Northern Revenue Sharing	---	---	4,386	---	---	---	---						4,386		
Provincial-Municipal Infrastructure	---	---	9,200	---	---	---	---						9,200		
Transit Assistance for the Disabled	---	---	2,149	---	---	---	---						2,149		
Grants-in-Lieu of Property Taxes	---	---	---	---	---	9,846	---						9,846		
Saskatchewan Assessment Management Agency (Statutory)	---	---	4,000	---	---	---	---						4,000		
Saskatchewan Assessment Management Agency Supplementary	---	---	150	---	---	---	---						150		
Meewasin Valley Authority (Statutory)	---	---	740	---	---	---	---						740		
Wakamow Valley Authority (Statutory)	---	---	127	---	---	---	---						127		
Wascana Centre Authority (Statutory)	---	---	782	---	---	---	---						782		
Wascana Centre Authority Maintenance	---	---	1,840	---	---	---	---						1,840		
Swift Current Chinook Parkway	---	---	78	---	---	---	---						78		
Subvote Total	---	---	73,961	---	---	9,846	---						83,807		
MG15 Cultural and Recreation Financial Assistance															
Saskatchewan Heritage Foundation	---	---	345	---	---	---	---						345		
Saskatchewan Archives Board	---	---	2,600	---	---	---	---						2,600		
Saskatchewan Arts Board	---	---	3,742	---	---	---	---						3,742		
MacKenzie Art Gallery	---	---	275	---	---	---	---						275		
SaskFILM	---	---	1,000	---	---	---	---						1,000		
Cultural Industries Development	---	---	200	---	---	---	---						200		
2005 Summer Games	---	---	1,000	---	---	---	---						1,000		
Subvote Total	---	---	9,162	---	---	---	---						9,162		
MG16 Cultural Tourism Facilities															
Royal Saskatchewan Museum	1,132	58	58	267	35	246	103						1,899		

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Marjorie R.	\$ 70,427
Alexander, Joanna	59,958
Austman, Karl	16,008
Baird, Dianne	70,481
Baron, David W.	72,607
Bergman, Shauna	6,951
Berthelette, Lori	10,741
Billington, John	48,137
Black, Kathryn	51,648
Bobbee, Gale	35,682
Boyd, John	59,958
Boyle, Maureen P.	69,721
Braaten, Randolph W.	64,734
Brickwell, James E.	74,094
Brown, Kirk	12,175
Brunsdon, Peggy L.	61,500
Budden, Isabel Marian	36,381
Campbell, Joylene	78,162
Carson, Lynn	9,056
Carter, Janice	84,321
Chaykowski, Larry W.	84,867
Clarke, Sheldon L.	59,958
Coderre, Lynda	19,113
Comstock, Keith L.	73,815
Darby, Jean	15,697
Dejaegher, Brenda	37,541
Dnistransky, Joann	77,943
Donison, Bonnie M.	2,720
Doroshenko, Patty	33,170
Edin, Jacquelynn D.	5,634
Edwards, John	92,169
Ellingson, Richard	8,244
Emerson, Kimberley	5,880
Fallows, Trina	59,295
Fisher, Sherry M.	9,912
Flegel, Sandra	35,628
Freeland, Maria Lynn	4,340
Friedman, Aaron	15,614
Garcea, Joseph	9,870
Germann, Carlos	59,958
Giannetta, Margaret	6,725
Gill-Elliott, Gail	12,419
Good, Trent L.	70,668
Gross, Tim	67,086
Grosse, Lana	89,317
Hanna, Margaret	59,958
Harazny, Donald P.	74,094
Hardisty, Margery M.	33,705
Hauk, Gary	70,413
Hawes, Darlene G.	36,259
Hoffmann, Peter	98,799
Holmes, Janice M.	37,385
Hornung, Lisa M.	3,762
Hubbard, Gordon	67,008
Jalbert, Kim E.	42,894
Jarvis, Sheryl G.	38,812
Jenkins, Marilyn J.	67,722
Jones, Anita G.	57,644
Jones, Darrell	91,683
Jonsson, Jon O.	16,574
Kardash, Margaret	35,583
Kolb, Kenneth	61,112
Kolenchuk, Darlene L.	39,303
Kowalczyk, Kenneth	58,137
Kowalko, Leonard	62,058

Krasiun, Brian L.	62,403
Kruse, Janice	38,544
Krywulak, Russell	80,538
Kuzyk, Margaret A.	74,094
Lachine, Michael	19,547
Lazar, Jean R.	69,246
Leibel, Ralph E. A.	67,784
MacDonald, Kerry G.	5,642
MacDonald, Sandra	56,638
Magnin, Norman	44,724
Marchinko, Craig R.	74,094
Marr, Wayne	74,594
Mathieson, Peggy	7,106
Mathur, Brijesh	107,629
Matthies, Reona D.	35,628
Mazenc, Paulette S.	59,958
McCashin, Annamae Avera	6,485
McCullough, Richard P.	74,094
McGinnis, Lorrie L.	25,770
McLeod, Roxane Lynn	43,887
Medhurst, Bruce W.	69,246
Meeres, Sandra L.	9,149
Morcom, Douglas R.	73,551
Morris, John K.	7,185
Morrisette, Margaret	64,203
Nanson, John B.	62,058
Nasewich, Rod	48,368
Nybraten, Grete	73,755
Pandya, Rupen	54,516
Parenteau, Roger	49,942
Peters, Jim	64,477
Peterson, Joel	17,909
Pontikes, Kenneth	113,346
Pugh, Garth C.	55,515
Raths, Paul F.	134,131
Richardson, Benita	77,046
Rincker, June	69,246
Rusnak, Brian	9,605
Schaftari, Lynnda	28,699
Selby, Virginia M.	38,906
Shannon, Chantile	55,785
Sieber, Ray P.	62,065
Silbernagel, Eric E.	74,442
Sotski, Ron	78,780
St. Amand, Emile J.	69,246
Stinson, Gerald Deane	80,432
Surtees, Nicholas	84,867
Tahn, Andras	69,246
Thorhaug, Valerie S.	59,958
Tillie, Ronald W.	64,734
Torgerson, Marlene	64,734
Trafananko, Robert	73,755
Werry, Bill C.	77,000
Wheale, Sharon S.	69,246
Wolch, Fred	74,094
Wolfenberg, John C.	146,222
Wood, Linda	5,513
Woods, Robert	4,030
Yaciw, Lavina D.	35,628
Young, Thomas G.	84,867
Payees under \$2,500	12,902
Unionized employees	11,398,306
Change in accrued payroll liability	234,425
	\$ 18,132,765

Travel

Ministers' Travel

Crofford, Hon. Joanne S. (Culture, Youth and Recreation)	\$ 1,502
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Travel — Concluded

Hillson, John D.	15,087
Osika, Hon. Ronald	1,892
Serby, Hon. Clay J.	9,874
Other	<u>1,497,366</u>
	\$ 1,525,721

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote MG01)

Royal Saskatchewan Museum Associates	\$ 10,000
Yellow Quill Holding Co.	<u>9,300</u>
	\$ 19,300

Housing (Subvote MG07)*Housing Operations*

Federation of Saskatchewan Indian Nations	\$ 8,000
Payees under \$5,000	<u>2,500</u>
	\$ 10,500

Home Modification for the Disabled

Payees under \$5,000	\$ 90,489
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Saskatchewan Housing Corporation

Saskatchewan Housing Corporation	\$ 28,157,000
	\$ 28,257,989

**Municipal and Community Services
(Subvote MG17)**

Confederation Centre of the Arts	\$ 10,000
Intergovernmental Committee on Urban and Regional Research	11,403
Moose Jaw Art Museum and National - Exhibition Centre	6,000
Moose Jaw Multicultural Council	15,000
Museums Association of Saskatchewan	5,500
Prairie Music Alliance Board	25,000
Pricewaterhousecoopers LLP	85,143
Prince Albert Multicultural Council	15,000
Regina Open Door Society Inc.	35,000
Saskatchewan Film and Video Development Corporation	80,000
Saskatoon Open Door Society Inc.	35,000
Walter, Barbara	8,717
Payees under \$5,000	<u>27,600</u>
	\$ 359,363

**Municipal Financial Assistance
(Subvote MG03)***Urban Revenue Sharing*

Abbey, Village of	\$ 6,268
Aberdeen, Town of	17,761
Abernethy, Village of	8,177
Alameda, Town of	10,016
Albertville, Village of	6,359

Alida, Village of	6,608
Allan, Town of	29,660
Alsask, Village of	9,771
Annaheim, Village of	6,812
Arboretfield, Town of	14,636
Archerwill, Village of	10,219
Arcola, Town of	16,233
Asquith, Town of	27,837
Assiniboia, Town of	145,315
Avonlea, Village of	12,252
Balcarres, Town of	20,615
Balgownie, Town of	71,235
Battleford, Town of	259,195
Beechy, Village of	8,692
Bengough, Town of	18,920
Bethune, Village of	14,361
Bienfait, Town of	43,697
Big River, Town of	47,821
Biggar, Town of	108,579
Birch Hills, Town of	42,171
Bjorkdale, Village of	9,980
Blaine Lake, Town of	19,615
Borden, Village of	9,640
Bradwell, Village of	5,979
Bredenbury, Town of	11,604
Briercrest, Village of	5,153
Broadview, Town of	26,243
Brock, Village of	5,337
Bruno, Town of	25,227
Buchanan, Village of	10,484
Buena Vista, Village of	8,105
Bulyea, Village of	5,033
Burstall, Town of	15,263
Cabri, Town of	17,599
Calder, Village of	5,309
Candle Lake, Village of	9,560
Cando, Village of	5,172
Canora, Town of	108,512
Canwood, Village of	11,871
Carievale, Village of	11,203
Carlyle, Town of	60,057
Carnduff, Town of	54,700
Caronport, Village of	58,241
Carrot River, Town of	59,632
Central Butte, Town of	25,691
Ceylon, Village of	6,147
Chaplin, Village of	10,787
Chitek Lake, Resort Village of	5,709
Choiceland, Town of	15,512
Christopher Lake, Village of	11,020
Churchbridge, Town of	35,167
Clavet, Village of	12,393
Climax, Village of	7,404
Codette, Village of	11,019
Coleville, Village of	11,041
Colonsay, Town of	15,457
Conquest, Village of	7,252
Coronach, Town of	52,628
Craik, Town of	17,019
Craven, Village of	16,171
Cudworth, Town of	31,468
Cupar, Town of	22,308
Cut Knife, Town of	18,533
Dalmeny, Town of	99,792
Davidson, Town of	46,832
Debden, Village of	13,315
Delisle, Town of	31,501
Denzil, Village of	7,275
Dinsmore, Village of	11,052
Dodsland, Village of	8,331
Domremy, Village of	5,865
Drake, Village of	7,851

Transfers — Continued**Municipal Financial Assistance****(Subvote MG03) — Continued***Urban Revenue Sharing — Continued*

Duck Lake, Town of	31,343	Kindersley, Town of	207,757
Dundurn, Town of	21,936	Kinistino, Town of	27,681
Dysart, Village of	7,469	Kipling, Town of	45,497
Earl Grey, Village of	10,145	Kisbey, Village of	8,584
Eastend, Town of	19,992	Kyle, Town of	16,365
Eatonia, Town of	17,665	Lafleche, Town of	14,524
Ebenezer, Village of	7,641	Laird, Village of	9,173
Edam, Village of	14,665	Lake Lenore, Village of	11,371
Edenwold, Village of	6,531	Lampman, Town of	26,672
Elbow, Village of	10,172	Landis, Village of	7,909
Elfros, Village of	6,792	Lang, Village of	7,072
Elrose, Town of	19,757	Langenburg, Town of	48,997
Endeavour, Village of	7,975	Langham, Town of	68,391
Englefeld, Village of	7,325	Lanigan, Town of	77,684
Esterhazy, Town of	135,571	Lashburn, Town of	38,888
Estevan, City of	426,704	Leader, Town of	41,099
Eston, Town of	43,277	Leask, Village of	13,941
Eyeblow, Village of	6,587	Lebret, Village of	7,823
Fillmore, Village of	9,857	Lemberg, Town of	13,349
Flaxcombe, Village of	5,696	Leoville, Village of	11,287
Foam Lake, Town of	62,047	Leroy, Town of	16,576
Fort Qu'Appelle, Town of	109,647	Lestock, Village of	9,443
Fort San, Resort Village of	8,927	Limerick, Village of	5,364
Fox Valley, Village of	12,092	Lintlaw, Village of	7,884
Francis, Town of	7,051	Lipton, Village of	10,852
Frobisher, Village of	5,817	Lloydminster, City of	319,184
Frontier, Village of	16,885	Loon Lake, Village of	14,543
Gainsborough, Village of	9,588	Loreburn, Village of	5,953
Gerald, Village of	7,015	Lucky Lake, Village of	12,187
Glaslyn, Village of	13,367	Lumsden, Town of	96,716
Glen Ewen, Village of	6,139	Luseland, Town of	23,820
Glenavon, Village of	7,301	Macklin, Town of	68,367
Goodsoil, Village of	11,105	Macoun, Village of	5,952
Govan, Town of	11,339	Macrorie, Village of	6,007
Grand Coulee, Village of	9,337	Maidstone, Town of	44,081
Gravelbourg, Town of	55,348	Makwa, Village of	5,035
Grayson, Village of	7,544	Mankota, Village of	10,996
Grenfell, Town of	48,300	Manor, Village of	11,188
Guernsey, Village of	5,753	Maple Creek, Town of	118,801
Gull Lake, Town of	51,904	Marcelin, Village of	6,765
Hafford, Town of	16,721	Marsden, Village of	10,880
Hague, Town of	36,479	Marshall, Village of	32,195
Hanley, Town of	16,129	Martensville, Town of	235,291
Harris, Village of	8,981	Maryfield, Village of	12,812
Hepburn, Village of	16,652	Maymont, Village of	6,977
Herbert, Town of	36,597	McLean, Village of	11,493
Hodgeville, Village of	7,559	McTaggart, Village of	6,777
Holdfast, Village of	7,291	Meadow Lake, Town of	251,383
Hudson Bay, Town of	73,120	Meath Park, Village of	7,732
Humboldt, City of	237,028	Medstead, Village of	6,416
Hyas, Village of	5,235	Melfort, City of	225,864
Imperial, Town of	13,041	Melville, City of	192,932
Indian Head, Town of	102,877	Meota, Village of	9,373
Invermay, Village of	10,419	Mervin, Village of	5,897
Ituna, Town of	31,933	Midale, Town of	16,639
Jansen, Village of	7,707	Middle Lake, Village of	8,591
Kamsack, Town of	108,927	Milden, Village of	7,711
Kelliher, Village of	11,692	Milestone, Town of	23,115
Kelvington, Town of	44,843	Mistatim, Village of	5,108
Kenaston, Village of	11,363	Montmartre, Village of	15,276
Kennedy, Village of	10,512	Moose Jaw, City of	1,538,148
KerRobert, Town of	53,203	Moosomin, Town of	115,484
Kincaid, Village of	6,153	Morse, Town of	8,247
		Mortlach, Village of	11,417
		Mossbank, Town of	11,873
		Muenster, Village of	14,979
		Naicam, Town of	30,548
		Neilburg, Village of	12,113
		Neudorf, Village of	11,333
		Nipawin, Town of	242,591
		Nokomis, Town of	15,876
		Norquay, Town of	18,073

Transfers — Continued**Municipal Financial Assistance****(Subvote MG03) — Continued***Urban Revenue Sharing — Concluded*

North Battleford, City of	453,733	Simpson, Village of	8,184
North Portal, Village of	5,840	Sintaluta, Town of	6,061
Odessa, Village of	10,757	Smeaton, Village of	8,457
Ogema, Town of	12,415	Southey, Town of	31,340
Osler, Town of	33,999	Spalding, Village of	11,144
Outlook, Town of	127,505	Spiritwood, Town of	48,100
Oxbow, Town of	58,605	Springside, Village of	24,153
Paddockwood, Village of	6,291	Spy Hill, Village of	9,607
Pangman, Village of	8,335	St. Benedict, Village of	5,476
Paradise Hill, Village of	15,043	St. Brieux, Village of	12,004
Parkside, Village of	6,068	St. Gregor, Village of	5,673
Paynton, Village of	6,413	St. Louis, Village of	18,539
Pelly, Village of	11,511	St. Walburg, Town of	33,666
Pennant, Village of	5,439	Star City, Town of	21,041
Pense, Town of	25,664	Stewart Valley, Village of	5,347
Perdue, Village of	15,873	Stockholm, Village of	13,245
Pierceland, Village of	16,681	Storhoaks, Village of	5,828
Pilot Butte, Town of	97,799	Stoughton, Town of	31,121
Pleasantdale, Village of	5,975	Strasbourg, Town of	35,909
Plenty, Village of	5,627	Sturgis, Town of	28,775
Ponteix, Town of	20,653	Swift Current, City of	688,864
Porcupine Plain, Town of	34,664	Tantalton, Village of	6,376
Preeceville, Town of	58,925	Theodore, Village of	14,775
Prelate, Village of	7,775	Tisdale, Town of	157,780
Primate, Village of	5,591	Togo, Village of	5,969
Prince Albert, City of	1,111,640	Tompkins, Village of	7,193
Prud'Homme, Village of	8,316	Torquay, Village of	10,789
Punnichy, Village of	11,939	Tramping Lake, Village of	5,417
Qu'Appelle, Town of	29,835	Tugaske, Village of	5,219
Quill Lake, Village of	15,045	Turtleford, Town of	14,559
Quinton, Village of	5,749	Unity, Town of	94,175
Rabbit Lake, Village of	5,545	Val Marie, Village of	7,097
Radisson, Town of	12,004	Vanguard, Village of	7,513
Radville, Town of	37,933	Vanscoy, Village of	11,661
Raymore, Town of	23,849	Vibank, Village of	14,675
Redvers, Town of	45,083	Viscount, Village of	10,160
Regina Beach, Town of	45,468	Vonda, Town of	10,888
Regina, City of	5,477,195	Wadena, Town of	72,991
Rhein, Village of	7,611	Wakaw, Town of	39,033
Richmond, Village of	7,849	Waldeck, Village of	14,647
Riverhurst, Village of	6,385	Waldheim, Town of	50,237
Rocanville, Town of	37,724	Wapella, Town of	13,125
Roche Percee, Village of	6,303	Warman, Town of	187,543
Rockglen, Town of	16,344	Waseca, Village of	6,292
Rose Valley, Town of	14,467	Watrous, Town of	95,419
Rosetown, Town of	110,927	Watson, Town of	37,884
Rosthern, Town of	89,772	Wawota, Town of	26,488
Rouleau, Town of	15,907	Weekes, Village of	5,032
Saltcoats, Town of	26,684	Weldon, Village of	9,011
Saskatoon, City of	5,589,783	Welwyn, Village of	5,259
Sceptre, Village of	6,104	Weyburn, City of	438,373
Scott, Town of	5,523	White City, Village of	55,921
Sedley, Village of	11,424	White Fox, Village of	14,497
Semans, Village of	10,620	Whitewood, Town of	44,020
Shaunavon, Town of	97,101	Wilcox, Village of	10,435
Sheho, Village of	7,103	Wilkie, Town of	76,933
Shell Lake, Village of	7,209	Willow Bunch, Town of	14,812
Shellbrook, Town of	61,243	Windthorst, Village of	8,693
Silton, Village of	5,565	Wiseton, Village of	5,047
		Wishart, Village of	6,672
		Woiseley, Town of	35,781
		Wynyard, Town of	96,765
		Yellow Grass, Town of	20,505
		Yorkton, City of	560,433
		Young, Village of	11,728
		Zenon Park, Village of	9,341
		Payees under \$5,000	560,597
		\$	26,870,983

Transfers — Continued**Municipal Financial Assistance (Subvote MG03) — Continued***Rural Revenue Sharing*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Rural Municipality of:				
Aberdeen No. 373	\$ 1,058	\$ 32,514	\$ ---	\$ 33,572
Abernethy No. 186	---	25,153	42,451	67,604
Antelope Park No. 322	459	23,098	---	23,557
Antler No. 61	---	30,049	38,087	68,136
Arborefield No. 456	---	35,183	48,881	84,064
Argyle No. 1	---	25,955	10,661	36,616
Arlington No. 79	---	34,193	39,166	73,359
Arm River No. 252	---	44,651	44,023	88,674
Auvergne No. 76	16,190	33,785	45,157	95,132
Baldon No. 131	1,226	32,457	33,296	66,979
Barrier Valley No. 397	---	32,085	41,625	73,710
Battle River No. 438	1,118	48,465	47,367	96,950
Bayne No. 371	1,312	43,627	51,814	96,753
Beaver River No. 622	975	26,743	37,822	65,540
Bengough No. 40	---	33,662	57,227	90,889
Benson No. 35	---	52,790	14,312	67,102
Big Arm No. 251	---	25,710	26,781	52,491
Big Quill No. 308	---	38,446	65,624	104,070
Big River No. 555	658	27,020	19,186	46,864
Big Stick No. 141	---	31,100	---	31,100
Biggar No. 347	1,541	36,106	58,597	96,244
Birch Hills No. 460	---	38,650	39,073	77,723
Bjorkdale No. 426	82,021	85,146	93,095	260,262
Blaine Lake No. 434	1,184	29,867	44,408	75,459
Blucher No. 343	1,411	38,436	---	39,847
Bone Creek No. 108	---	35,986	31,601	67,587
Bratt's Lake No. 129	801	22,391	5,655	28,847
Britannia No. 502	238,092	56,966	---	295,058
Brock No. 64	---	45,165	20,276	65,441
Brokenshell No. 68	676	26,871	55,446	82,993
Browning No. 34	---	68,354	---	68,354
Buchanan No. 304	---	33,917	51,632	85,549
Buckland No. 491	1,507	29,762	---	31,269
Buffalo No. 409	1,650	71,901	70,209	143,760
Calder No. 241	---	21,799	47,056	68,855
Caledonia No. 99	---	30,803	46,783	77,586
Cambria No. 6	---	28,631	20,268	48,899
Cana No. 214	---	29,764	55,077	84,841
Canaan No. 225	---	25,863	25,830	51,693
Canwood No. 494	2,636	68,905	106,525	178,066
Carmichael No. 109	---	36,852	15,723	52,575
Caron No. 162	---	31,476	---	31,476
Chaplin No. 164	---	23,828	---	23,828
Chester No. 125	---	32,679	---	32,679
Chesterfield No. 261	---	59,504	29,352	88,856
Churchbridge No. 211	---	30,740	25,953	56,693
Clayton No. 333	---	47,003	80,702	127,705
Clinworth No. 230	---	32,763	---	32,763
Coalfields No. 4	---	39,460	---	39,460
Colonsay No. 342	754	23,829	---	24,583
Connaught No. 457	83,897	49,863	43,591	177,351
Corman Park No. 344	266,570	149,447	---	416,017
Cote No. 271	---	22,062	36,849	58,911
Coteau No. 255	---	31,293	41,987	73,280
Coulee No. 136	---	31,789	20,971	52,760
Craik No. 222	191	39,189	40,399	79,779
Cupar No. 218	---	36,818	44,062	80,880
Cut Knife No. 439	4,944	34,503	18,708	58,155
Cymri No. 36	231,116	112,202	17,192	360,510
Deer Forks No. 232	---	35,370	---	35,370
Douglas No. 436	1,130	30,987	42,285	74,402
Duck Lake No. 463	877	33,143	26,820	60,840

Transfers — Continued**Municipal Financial Assistance (Subvote MG03) — Continued***Rural Revenue Sharing — Continued*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Dufferin No. 190	1,142	32,082	17,508	50,732
Dundurn No. 314	1,141	34,930	---	36,071
Eagle Creek No. 376	764	45,504	40,708	86,976
Edenwold No. 158	91,149	45,232	---	136,381
Elcapo No. 154	---	27,927	56,391	84,318
Eldon No. 471	85,575	39,424	---	124,999
Elfros No. 307	1,907	31,075	65,371	98,353
Elmsthorpe No. 100	957	35,183	37,668	73,808
Emerald No. 277	---	38,758	57,529	96,287
Enfield No. 194	---	27,997	45,772	73,769
Enniskillen No. 3	---	30,603	11,206	41,809
Enterprise No. 142	---	50,360	---	50,360
Estevan No. 5	95,544	46,298	---	141,842
Excel No. 71	---	39,282	42,956	82,238
Excelsior No. 166	---	75,320	39,861	115,181
Eye Hill No. 382	204,425	37,125	834	242,384
Eyeblow No. 193	---	37,406	54,462	91,868
Fertile Belt No. 183	---	36,813	9,194	46,007
Fertile Valley No. 285	---	27,765	8,385	36,150
Fillmore No. 96	---	39,813	34,917	74,730
Fish Creek No. 402	1,343	30,916	45,786	78,045
Flett's Springs No. 429	---	52,486	41,778	94,264
Foam Lake No. 276	---	50,827	90,283	141,110
Fox Valley No. 171	---	27,500	---	27,500
Francis No. 127	1,602	31,196	---	32,798
Frenchman Butte No. 501	50,867	39,845	---	90,712
Frontier No. 19	---	25,649	25,272	50,921
Garden River No. 490	1,399	38,624	49,719	89,742
Garry No. 245	---	39,971	75,132	115,103
Glen McPherson No. 46	---	22,027	12,961	34,988
Glenbain No. 105	1,646	27,332	38,013	66,991
Glenside No. 377	959	27,420	45,724	74,103
Golden West No. 95	---	35,438	30,450	65,888
Good Lake No. 274	---	37,218	45,467	82,685
Grandview No. 349	1,223	33,177	34,289	68,689
Grant No. 372	1,089	31,045	23,448	55,582
Grass Lake No. 381	1,142	42,934	25,166	69,242
Grassy Creek No. 78	---	31,614	25,063	56,677
Gravelbourg No. 104	---	33,290	39,349	72,639
Grayson No. 184	---	33,035	45,911	78,946
Great Bend No. 405	1,182	25,686	30,280	57,148
Griffin No. 66	---	46,686	17,216	63,902
Gull Lake No. 139	---	37,725	11,489	49,214
Happy Valley No. 10	---	20,207	7,476	27,683
Happyland No. 231	---	57,940	---	57,940
Harris No. 316	1,141	39,491	35,655	76,287
Hart Butte No. 11	---	28,974	---	28,974
Hazel Dell No. 335	---	56,702	75,760	132,462
Hazelwood No. 94	---	39,170	16,051	55,221
Heart's Hill No. 352	1,130	46,663	---	47,793
Hillsborough No. 132	---	18,934	3,550	22,484
Hillsdale No. 440	134,014	35,542	8,536	178,092
Hoodoo No. 401	1,771	49,296	35,781	86,848
Hudson Bay No. 394	---	48,352	65,169	113,521
Humboldt No. 370	---	35,941	27,716	63,657
Huron No. 223	---	33,040	13,771	46,811
Indian Head No. 156	---	28,978	39,572	68,550
Insinger No. 275	---	54,888	59,207	114,095
Invergordon No. 430	---	48,881	59,640	108,521
Invermay No. 305	---	35,445	64,053	99,498
Ituna Bon Accord No. 246	---	31,300	44,155	75,455
Kellross No. 247	---	38,537	58,386	96,923

Transfers — Continued**Municipal Financial Assistance (Subvote MG03) — Continued***Rural Revenue Sharing — Continued*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Kelvington No. 366	11,838	31,236	52,743	95,817
Key West No. 70	---	33,293	56,349	89,642
Keys No. 303	---	42,018	45,236	87,254
Kindersley No. 290	---	67,781	21,855	89,636
King George No. 256	---	26,652	29,727	56,379
Kingsley No. 124	---	36,939	31,656	68,595
Kinistino No. 459	---	71,901	89,315	161,216
Kutawa No. 278	---	26,032	32,089	58,121
Lac Pelletier No. 107	---	33,053	22,312	55,365
Lacadena No. 228	---	34,262	27,283	61,545
Laird No. 404	1,189	33,898	42,952	78,039
Lajord No. 128	36,432	42,641	---	79,073
Lake Alma No. 8	---	26,425	21,733	48,158
Lake Johnston No. 102	---	27,233	27,745	54,978
Lake Lenore No. 399	---	32,373	31,675	64,048
Lake of the Rivers No. 72	2,226	31,932	28,824	62,982
Lakeland No. 521	418	17,982	---	18,400
Lakeside No. 338	---	38,863	56,123	94,986
Lakeview No. 337	---	34,673	66,291	100,964
Langenburg No. 181	8,623	46,703	---	55,326
Last Mountain Valley No. 250	---	32,919	58,580	91,499
Laurier No. 38	---	31,165	21,816	52,981
Lawtonia No. 135	---	30,880	43,084	73,964
Leask No. 464	2,110	53,134	68,811	124,055
Leroy No. 339	---	48,825	62,103	110,928
Lipton No. 217	---	32,447	52,771	85,218
Livingston No. 331	---	44,461	56,967	101,428
Lomond No. 37	281,142	35,658	846	317,646
Lone Tree No. 18	---	17,065	26,815	43,880
Longlaketon No. 219	2,055	62,780	73,199	138,034
Loon Lake No. 561	4,747	51,235	45,236	101,218
Loreburn No. 254	---	29,883	12,703	42,586
Lost River No. 313	1,288	44,602	16,205	62,095
Lumsden No. 189	968	49,922	32,993	83,883
Manitou Lake No. 442	1,405	46,148	14,812	62,365
Mankota No. 45	---	37,854	49,468	87,322
Maple Bush No. 224	---	28,146	40,635	68,781
Maple Creek No. 111	---	49,247	47,559	96,806
Mariposa No. 350	884	25,172	19,701	45,757
Marquis No. 191	76	37,003	28,063	65,142
Marriott No. 317	1,082	28,683	34,169	63,934
Martin No. 122	---	35,977	295	36,272
Maryfield No. 91	---	29,158	31,671	60,829
Mayfield No. 406	836	21,524	11,718	34,078
McCraney No. 282	---	30,061	52,137	82,198
McKillop No. 220	---	46,746	28,211	74,957
McLeod No. 185	---	31,531	58,776	90,307
Meadow Lake No. 588	17,503	57,693	54,285	129,481
Medstead No. 497	927	39,144	43,110	83,181
Meeting Lake No. 466	1,226	42,861	41,372	85,459
Meota No. 468	1,250	50,111	20,688	72,049
Mervin No. 499	2,086	100,233	68,263	170,582
Milden No. 286	---	28,141	---	28,141
Milton No. 292	---	31,167	6,179	37,346
Miry Creek No. 229	---	44,300	3,132	47,432
Monet No. 257	---	32,694	---	32,694
Montmartre No. 126	---	37,215	28,296	65,511
Montrose No. 315	887	29,854	8,403	39,144
Moose Creek No. 33	---	36,229	---	36,229
Moose Jaw No. 161	1,047	31,034	---	32,081
Moose Mountain No. 63	---	31,044	25,551	56,595
Moose Range No. 486	---	50,801	76,143	126,944

Transfers — Continued**Municipal Financial Assistance (Subvote MG03) — Continued***Rural Revenue Sharing — Continued*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Moosomin No. 121	---	37,484	---	37,484
Morris No. 312	1,199	40,841	2,849	44,889
Morse No. 165	---	45,014	21,787	66,801
Mount Hope No. 279	---	38,939	62,251	101,190
Mount Pleasant No. 2	---	42,456	9,057	51,513
Mountain View No. 318	1,142	28,641	---	29,783
Newcombe No. 260	---	35,427	33,107	68,534
Nipawin No. 487	---	54,374	77,893	132,267
North Battleford No. 437	928	23,325	4,343	28,596
North Qu'Appelle No. 187	---	48,773	765	49,538
Norton No. 69	---	31,359	48,045	79,404
Oakdale No. 320	1,435	46,061	---	47,496
Old Post No. 43	---	38,681	68,623	107,304
Orkney No. 244	---	29,700	58,087	87,787
Paddockwood No. 520	1,345	36,964	64,083	102,392
Parkdale No. 498	1,369	53,459	60,811	115,639
Paynton No. 470	574	27,288	2,623	30,485
Pense No. 160	1,148	31,484	---	32,632
Perdue No. 346	969	34,547	8,456	43,972
Piapot No. 110	---	48,782	37,535	86,317
Pinto Creek No. 75	---	30,652	50,357	81,009
Pittville No. 169	---	37,877	35,453	73,330
Pleasant Valley No. 288	---	26,268	16,140	42,408
Pleasantdale No. 398	---	36,630	49,677	86,307
Ponass Lake No. 367	---	45,858	75,656	121,514
Poplar Valley No. 12	---	31,080	56,784	87,864
Porcupine No. 395	75,418	87,918	106,473	269,809
Prairie Rose No. 309	---	38,344	29,879	68,223
Prairiedale No. 321	966	32,748	---	33,714
Preeceville No. 334	---	57,252	97,576	154,828
Prince Albert No. 461	1,774	41,829	---	43,603
Progress No. 351	747	39,419	23,710	63,876
Reciprocity No. 32	209,570	33,798	---	243,368
Redberry No. 435	9,276	44,526	77,091	130,893
Redburn No. 130	---	32,675	14,369	47,044
Reford No. 379	952	35,994	25,153	62,099
Reno No. 51	---	36,972	37,533	74,505
Riverside No. 168	---	44,546	---	44,546
Rocanville No. 151	---	34,727	---	34,727
Rodgers No. 133	264	28,443	24,756	53,463
Rosedale No. 283	---	34,155	59,368	93,523
Rosemount No. 378	730	28,737	12,208	41,675
Rosthern No. 403	1,569	64,043	51,767	117,379
Round Hill No. 467	1,094	34,977	40,972	77,043
Round Valley No. 410	867	28,826	1,456	31,149
Rudy No. 284	156,255	38,713	45,644	240,612
Saltcoats No. 213	---	39,824	53,275	93,099
Sarnia No. 221	---	54,255	56,501	110,756
Saskatchewan Landing No. 167	---	32,293	---	32,293
Sasman No. 336	---	68,372	88,668	157,040
Scott No. 98	---	38,762	53,684	92,446
Senlac No. 411	909	33,436	---	34,345
Shamrock No. 134	---	24,924	21,008	45,932
Shellbrook No. 493	1,737	76,913	68,776	147,426
Sherwood No. 159	1,471	41,592	---	43,063
Silverwood No. 123	---	36,505	---	36,505
Sliding Hills No. 273	---	42,086	77,780	119,866
Snipe Lake No. 259	---	57,511	29,283	86,794
Souris Valley No. 7	---	28,117	21,541	49,658
South Qu'Appelle No. 157	---	36,642	27,344	63,986
Spalding No. 368	10,607	52,481	88,867	151,955
Spiritwood No. 496	1,985	47,061	82,525	131,571

Transfers — Continued**Municipal Financial Assistance (Subvote MG03) — Continued***Rural Revenue Sharing — Concluded*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Spy Hill No. 152	---	36,414	---	36,414
St. Andrews No. 287	---	34,396	---	34,396
St. Louis No. 431	---	42,352	23,588	65,940
St. Peter No. 369	---	39,530	67,181	106,711
St. Philips No. 301	---	23,198	31,625	54,823
Stanley No. 215	---	41,466	63,473	104,939
Star City No. 428	---	39,275	38,197	77,472
Stonehenge No. 73	---	33,725	41,093	74,818
Storhoaks No. 31	37,899	36,466	33,503	107,868
Surprise Valley No. 9	---	23,477	17,868	41,345
Sutton No. 103	---	42,208	36,165	78,373
Swift Current No. 137	---	36,288	---	36,288
Tecumseh No. 65	---	33,740	8,451	42,191
Terrell No. 101	1,124	38,790	57,024	96,938
The Gap No. 39	---	26,490	18,435	44,925
Three Lakes No. 400	---	41,524	52,353	93,877
Tisdale No. 427	896	66,683	41,999	109,578
Torch River No. 488	2,637	62,495	145,062	210,194
Touchwood No. 248	---	28,043	41,377	69,420
Tramping Lake No. 380	630	23,227	2,017	25,874
Tullymet No. 216	---	26,109	26,447	52,556
Turtle River No. 469	903	30,726	6,176	37,805
Usborne No. 310	---	47,151	6,827	53,978
Val Marie No. 17	---	26,939	11,223	38,162
Vanscoy No. 345	1,206	70,758	---	71,964
Victory No. 226	---	24,872	37,639	62,511
Viscount No. 341	1,363	37,006	---	38,369
Wallace No. 243	---	45,277	63,776	109,053
Walpole No. 92	---	33,938	31,503	65,441
Waverley No. 44	---	36,838	64,779	101,617
Wawken No. 93	---	30,954	22,567	53,521
Webb No. 138	---	38,680	11,025	49,705
Wellington No. 97	---	25,790	25,092	50,882
Weyburn No. 67	1,274	29,396	27,154	57,824
Wheatlands No. 163	---	35,463	5,268	40,731
Whiska Creek No. 106	---	37,776	48,648	86,424
White Valley No. 49	---	68,082	85,431	153,513
Willner No. 253	---	24,995	24,883	49,878
Willow Bunch No. 42	---	38,696	55,967	94,663
Willow Creek No. 458	---	52,830	56,444	109,274
Willowdale No. 153	---	28,019	16,328	44,347
Wilton No. 472	2,045	77,452	---	79,497
Winslow No. 319	3,149	48,323	---	51,472
Wise Creek No. 77	---	26,083	20,536	46,619
Wolsley No. 155	---	28,970	54,425	83,395
Wolverine No. 340	---	27,828	7,263	35,091
Wood Creek No. 281	---	24,642	23,812	48,454
Wood River No. 74	1,346	35,632	54,772	91,750
Wreford No. 280	---	24,794	29,597	54,391
Total	\$ 2,550,123	\$ 11,531,411	\$ 9,556,897	\$ 23,638,431

Northern Revenue Sharing

Northern Revenue Sharing Trust Account \$ 4,386,000

Provincial-Municipal Infrastructure

Aberdeen, Town of \$ 30,000
 Alask, Village of 8,181
 Bjorkdale, Village of 6,083
 Chamberlain, Village of 5,687

Craik, Town of 34,306
 Cut Knife, Town of 112,084
 Duck Lake, Town of 13,011
 Dundurn, Town of 200,000
 Earl Grey, Village of 20,152
 Englefeld, Village of 54,955
 Estevan, City of 102,516
 Goodsoil, Village of 83,740
 Grand Coulee, Village of 72,531
 Herbert, Town of 146,250

Transfers — Continued**Municipal Financial Assistance
(Subvote MG03) — Continued***Provincial-Municipal Infrastructure — Concluded*

Hodgeville, Village of	5,637
Hudson Bay, Town of	117,500
Invermay, Village of	10,000
Ituna, Town of	40,000
Jansen, Village of	12,000
Kincaid, Village of	5,160
Langenburg, Town of	200,000
Leader, Town of	38,500
Lebret, Village of	33,523
Lloydminster, City of	72,806
Macklin, Town of	20,239
Manitou Beach, Resort Village of	26,164
Manor, Village of	6,680
Meadow Lake, Town of	200,000
Melfort, City of	54,910
Melville, City of	39,316
Moose Jaw, City of	314,383
Morse, Town of	12,500
Neudorf, Village of	15,000
North Battleford, City of	133,970
Northern Revenue Sharing Trust Account	500,000
Pense, Town of	5,979
Prince Albert, City of	331,583
Raymore, Town of	56,137
Regina, City of	1,720,035
Rosthern, Town of	20,000
Rural Municipality of:	
Antelope Park No. 322	50,000
Barrier Valley No. 397	50,000
Big Arm No. 251	13,027
Big River No. 555	30,000
Birch Hills No. 460	33,000
Browning No. 34	50,000
Caron No. 162	50,000
Clayton No. 333	50,000
Corman Park No. 344	50,000
Edenwold No. 158	50,000
Elcapo No. 154	50,000
Emerald No. 277	22,873
Estevan No. 5	50,000
Foam Lake No. 276	50,000
Frenchman Butte No. 501	50,000
Grayson No. 184	50,000
Hart Butte No. 11	17,110
Hazelwood No. 94	50,000
Heart's Hill No. 352	50,000
Hillsdale No. 440	50,000
Hoodoo No. 401	31,500
Ituna Bon Accord No. 246	32,769
Lomond No. 37	10,311
Meadow Lake No. 588	17,252
Mervin No. 499	50,000
Montmartre No. 126	48,500
Mount Hope No. 279	42,560
Mount Pleasant No. 2	43,500
Nipawin No. 487	31,750
Oakdale No. 320	35,000
Pleasantdale No. 398	11,187
Porcupine No. 395	28,846
Prince Albert No. 461	34,903
Riverside No. 168	50,000
Rocanville No. 151	31,461
Rodgers No. 133	46,973

Sasman No. 336	50,000
Spiritwood No. 496	50,000
Stonehenge No. 73	50,000
Viscount No. 341	45,667
Wolseley No. 155	41,697
Saskatoon, City of	1,846,337
Scott, Town of	37,352
Semans, Village of	5,410
Shell Lake, Village of	23,968
Shields, Resort Village of	60,000
Smeaton, Village of	6,200
St. Brieux, Village of	50,000
Strasbourg, Town of	24,850
Swift Current, City of	141,970
Unity, Town of	35,000
Wawota, Town of	15,298
Webb, Village of	5,431
Weyburn, City of	92,705
Whitewood, Town of	9,284
Wynyard, Town of	157,946
Yorkton, City of	144,487
Payees under \$5,000	12,768
	<u>\$ 9,200,410</u>

Transit Assistance for the Disabled

Estevan, City of	\$ 87,000
Foam Lake, Town of	7,833
Hafford, Town of	5,327
Hudson Bay, Town of	5,376
Humboldt, City of	11,500
Kindersley, Town of	18,570
La Ronge, Town of	8,304
Lloydminster, City of	17,000
Meadow Lake, Town of	6,589
Melfort, City of	9,500
Melville, City of	15,000
Moose Jaw, City of	110,000
Moosomin, Town of	19,388
Nipawin, Town of	9,294
North Battleford, City of	55,000
Prince Albert, City of	215,000
Regina, City of	820,000
Saskatoon, City of	550,000
Shaunavon, Town of	51,065
Swift Current, City of	19,000
Weyburn, City of	5,500
Wynyard, Town of	15,050
Yorkton, City of	25,500
Payees under \$5,000	61,673
	<u>\$ 2,148,469</u>

**Saskatchewan Assessment Management
Agency (Statutory)**

Saskatchewan Assessment Management Agency	<u>\$ 4,000,000</u>
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**Saskatchewan Assessment Management
Agency Supplementary**

Saskatchewan Assessment Management Agency	<u>\$ 150,000</u>
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Meewasin Valley Authority (Statutory)

Meewasin Valley Authority	<u>\$ 740,169</u>
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Wakamow Valley Authority (Statutory)

Wakamow Valley Authority	<u>\$ 127,000</u>
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Transfers — Continued**Municipal Financial Assistance**

(Subvote MG03) — Concluded

*Wascana Centre Authority (Statutory)*Wascana Centre Authority \$ 781,550*Wascana Centre Authority Maintenance*Wascana Centre Authority \$ 1,840,000*Swift Current Chinook Parkway*Swift Current, City of \$ 78,000
\$ 73,961,012**Cultural and Recreation Financial Assistance (Subvote MG15)***Saskatchewan Heritage Foundation*Saskatchewan Heritage Foundation \$ 345,000*Saskatchewan Archives Board*Saskatchewan Archives Board \$ 2,600,000*Saskatchewan Arts Board*Saskatchewan Arts Board \$ 3 742,000*MacKenzie Art Gallery*MacKenzie Art Gallery \$ 275,000*SaskFILM*Saskatchewan Film and Video Development Corporation \$ 1,000,000*Cultural Industries Development*Saskatchewan Craft Council \$ 66,660
Saskatchewan Publishers Group 66,660
Saskatchewan Recording Industry Association 66,660
\$ 199,980*2005 Summer Games*Saskatchewan Sport Inc. \$ 1,000,000
\$ 9,161,980**Cultural Tourism Facilities (Subvote MG16)***Royal Saskatchewan Museum*Eastend Community Tourism Authority \$ 20,000
Royal Saskatchewan Museum Associates 38,000
\$ 58,000*Western Development Museum*Saskatchewan Western Development Museum \$ 2,365,000*Wanuskewin Heritage Park*Wanuskewin Heritage Park \$ 500,000*Saskatchewan Science Centre*Saskatchewan Science Centre Inc. \$ 150,000*Saskatchewan Centre of the Arts*Saskatchewan Centre of the Arts \$ 425,000
\$ 3,498,000**Provincial Library (Subvote MG18)**

Provincial Library:

Regina Public Library \$ 75,370
Saskatchewan Library Association 5,500
Payees under \$5,000 1,800

Regional Libraries:

Chinook Regional Library 534,308
Lakeland Library Region 593,915
Palliser Regional Library 551,910
Parkland Regional Library 715,429
Southeast Regional Library 731,881
Wapiti Regional Library 794,891
Wheatland Regional Library 673,469

Municipal Libraries:

Regina Public Library 420,686
Saskatoon Public Library 504,443

Northern Community Libraries:

Air Ronge Community Library Board 11,250
Ayamickiwikamik Public Library Board 11,250
Beauval Public Library 11,250
Creighton Public Library Board 7,500
Dave O'Hara Community Library 11,250
Ile a la Crosse Public Library 11,250
Keethanow Public Library Board 11,250
La Ronge Public Library 11,250
Montreal Lake Community Library 11,250
Pahkisimon Nuye-Ah Library System 17,100
Peayamechiksee Public Library 11,250
Senator Myles Venne Public Library 26,250
Tawowikamik Public Library 11,250
Wisewood Public Library Board 11,250
Payees under \$5,000 2,175

Pahkisimon Nuye-Ah Library System:

Pahkisimon Nuye-Ah Library System 471,500
\$ 6,251,877**Public Safety (Subvote MG05)***Protection and Emergency Services*

Information Services Corporation of

Saskatchewan \$ 250,000
Payees under \$5,000 3,450
\$ 253,450

Transfers — Concluded**Public Safety (Subvote MG05) —**

Concluded

Emergency Services Telecommunications Program

Assiniboia, Town of	\$	8,899
Big River, Town of		5,094
Biggar, Town of		11,925
Birch Hills, Town of		5,160
Canora, Town of		9,099
Carrot River, Town of		6,996
Esterhazy, Town of		11,023
Estevan, City of		24,227
Foam Lake, Town of		7,065
Gravelbourg, Town of		5,196
Grenfell, Town of		5,244
Gull Lake, Town of		7,056
Hudson Bay, Town of		10,380
Humboldt, City of		11,205
Indian Head, Town of		6,846
Ituna, Town of		5,236
Kelvington, Town of		5,865
Maple Creek, Town of		10,500
Meadow Lake, Town of		22,359
Melfort, City of		21,442
Melville, City of		15,617
Moosomin, Town of		10,161
Naicam, Town of		5,777
Nipawin, Town of		19,845
Norquay, Town of		5,250
North Battleford, City of		10,000
Oxbow, Town of		5,058
Porcupine Plain, Town of		6,924
Radville, Town of		5,532
Rosthern, Town of		7,416
Rural Municipality of:		
Buckland No. 491		8,700
Canwood No. 494		7,458
Caron No. 162		6,210
Hoodoo No. 401		8,031
Saltcoats No. 213		5,955
Shellbrook No. 493		9,081
Shaunavon, Town of		9,327
Stoughton, Town of		6,087
Sturgis, Town of		8,937
Swift Current, City of		11,513
Tisdale, Town of		14,091
Wadena, Town of		8,790
Wawota, Town of		5,109
Whitewood, Town of		5,319
Payees under \$5,000		180,206
	\$	<u>587,211</u>

Joint Emergency Preparedness Program

Gravelbourg, Town of	\$	5,421
Gull Lake, Town of		10,064
Hudson Bay, Town of		24,255
Humboldt, City of		10,115
Meadow Lake, Town of		30,390
Melfort, City of		5,237
Payees under \$5,000		2,396
	\$	<u>87,878</u>
	\$	<u>928,539</u>

Gaming Funds (Subvote MG13)**Associated Entities Fund**

Associated Entities Fund	\$	<u>8,291,747</u>
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First Nations Fund

First Nations Fund	\$	<u>11,219,123</u>
	\$	<u>19,510,870</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-G Canada Ltd.	\$	42,875
Battleford, Town of		36,287
Bjore, Agnes		20,348
Blair Fraser Exhibits Ltd.		31,407
Conex Business Systems Inc.		25,765
EDS Canada Inc.		629,023
Epixtech Inc.		40,574
ES Agronomics International		28,100
ESRI Canada Limited		44,913
Estevan, City of		51,995
Fort San, Resort Village of		27,823
Gader, Foed		42,773
Gader, Gary F.		53,707
Gader, Toofa		53,800
Garcea, Joseph		31,301
Green Lake, Northern Village of		63,570
Hapke, Albert		71,448
Hapke, Ed and Hapke, Darell		26,115
Heebner, Mark		20,724
Humboldt, City of		29,344
Information Services Corporation of Saskatchewan		28,136
KPMG		177,195
La Ronge, Town of		177,185
Lawson, Jim		39,430
Leslie Beach Regional Park		22,195
Lincoln, Randy		23,328
MCSi Canada Inc.		24,252
Meadow Lake, Town of		28,511
Melfort, City of		112,616
Melville, City of		32,557
Moose Jaw, City of		521,714
North Battleford, City of		133,834
Northern Revenue Sharing Trust Account		29,970
Potts, Donald and Potts, Linda		31,066
Prince Albert, City of		941,894
Printwest Communications Ltd.		39,975
Pro Av-Professional Audio Visual Ltd.		28,485
Prokopetz, Gord		28,400
Regina, City of		5,619,333
Rister, Larry and Rister, Sharon		23,304
Rural Municipality of:		
Argyle No. 1		33,493
Benson No. 35		34,679
Browning No. 34		24,550
Buckland No. 491		29,431
Corman Park No. 344		33,394
Glenbain No. 105		22,516
Marquis No. 191		90,593
Orkney No. 244		34,072
Sherwood No. 159		251,690
Storhacks No. 31		74,461
Whiska Creek No. 106		104,665
Willowdale No. 153		120,132

Supplier Payments — Concluded

Saskatchewan Property Management Corporation	3,199,940
Saskatoon, City of	946,508
SaskTel	654,039
Scrivener Adjusters	80,704
Software Spectrum Canada Ltd.	27,172
Soo Smartmap Inc.	31,846
Sotski, Ron	29,070
Swift Current, City of	180,352
TTL Computer Concepts	430,873
Technology Management Corporation	144,145
Tisdale, Town of	26,539
Vanguard Hutterite Colony	24,091
Vanguard, Village of	98,652
WBM Office Systems Inc.	59,901
Wawryk Associates Ltd.	144,972
Weyburn, City of	300,837
Whiska Creek Abattoir Ltd.	100,000
Yorkton, City of	109,359
101014674 Saskatchewan Limited	26,847
Payees under \$20,000	<u>2,550,190</u>
	<u>\$ 19,454,985</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance **\$ (2,212)**

Post-Secondary Education and Skills Training (Vote 37)

The mandate of the Department is to advance the societal, economic and personal well-being of Saskatchewan people by ensuring the availability of relevant post-secondary, skills training and labour market programs. The Department focuses on responding to the learning needs of Saskatchewan youth and adults and the employment needs of the provincial labour market.

Administration (Subvote PE01)

Objective

To provide executive direction, leadership and central administration, including financial and human resources management, legislative, communications and central information technology services to the department.

Program Delivery

This program includes executive management and the management of communications, human resources, financial services, procurement, information technology and facilities.

Accommodation and Central Services (Subvote PE02)

Objective

To provide for the department's portion of payments to the Saskatchewan Property Management Corporation for office and career accommodation, mail services, records management and minor renovation services.

Program Delivery

This program delivers a variety of centralized services including office accommodation, mail services, photographic services and acquisition of supplies and services.

Post-Secondary Education (Subvote PE03)

Objective

To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions and regional colleges, career services and credit transfer support as well as grant assistance to support technology enhanced learning and distance education delivery.

Program Delivery

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and the Saskatchewan Institute of Applied Science and Technology (SIAT), as well as funding for construction, renovations and technology enhanced learning at universities, federated and regional colleges, and SIAT. It also provides administrative support for the licensing and monitoring of private vocational schools.

Training Programs (Subvote PE04)

Objective

To provide financial, program and administrative support to institutions, agencies and industry involved in the development, delivery and evaluation of literacy, basic education and skills training. To provide support to industry

sectors and communities for human resource planning and development.

Program Delivery

This program provides administrative support and delivery for various training programs and services, including NORTEP apprenticeship and trade certification, JobStart/Future Skills program, literacy and basic education and skills training, as well as employability assistance for people with disabilities. It also provides administrative support for sectoral human resource planning.

Career and Employment Services (Subvote PE07)

Objective

To administer the Labour Market Development Agreement, support the delivery of employment programs and services, and provide financial support to individuals, organizations and training institutions for a range of programs and services for student summer employment, career counselling, employment development and work placement opportunities that assist individuals to prepare for and obtain employment.

Program Delivery

The program provides administrative support and delivery of various employment programs including: Career and Employment Programs, Self-Employment, Work Placement, Community Works and Saskatchewan Partnerships Student Employment. The program provides administrative support for the Labour Market Development Agreement.

Student Support Programs (Subvote PE05)

Objective

To administer training allowances for low-income students in approved basic education and skills training programs. It also administers the Canada and Saskatchewan Student Loan programs for students enrolled in approved post-secondary education programs.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write-Down Program, Provincial Interest Relief, Provincial Training Allowance, Provincial Youth Allowance and Skills Training Benefits.

Saskatchewan Communications Network (Subvote PE06)

Objective

To support a broadcast network which provides informational, cultural and educational programming, including curriculum support material for schools and a training network that supports delivery of secondary and post-secondary credit courses to students across the Province. It also provides training opportunities and assistance in the development of new media to businesses, public agencies and organizations.

Program Delivery

This program provides administrative support for the Saskatchewan Communications Network.

Post-Secondary Education and Skills Training

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
PE01 Administration	\$ 2,782	\$ 117	\$ ---	\$ 47	\$ 99	\$ 508	\$ 148	\$ ---	\$ 3,701	
PE02 Accommodation and Central Services	---	28	---	101	---	3,227	353	---	3,709	
PE03 Post-Secondary Education	2,413	170	---	540	8	162	123	---	3,416	
Operational Support	---	---	---	---	---	---	---	---	---	
Universities, Federated and Affiliated Colleges and Educational Agencies	---	---	200,874	---	---	---	---	---	200,874	
Saskatchewan Universities - Urban Parks	---	---	802	---	---	---	---	---	802	
Interprovincial Agreements	---	---	256	81	---	---	---	---	337	
Saskatchewan Institute of Applied Science and Technology - Operating	---	---	62,828	---	---	---	---	---	62,828	
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation	---	---	14,134	---	---	---	---	---	14,134	
Regional Colleges	---	---	11,306	---	---	---	---	---	11,306	
Technology Enhanced Learning	---	---	1,650	6	---	---	---	---	1,656	
Post-Secondary Capital	---	---	56,990	---	---	---	---	---	56,990	
Subvote Total	2,413	170	348,840	627	8	162	123	---	352,343	
PE04 Training Programs	1,305	79	---	298	498	109	7	---	2,296	
Operational Support	---	---	---	2	1	---	---	---	15,259	
JobStart-Future Skills	16	---	15,256	299	---	---	11	---	2,320	
Northern Skills Training	---	---	1,994	---	---	---	---	---	---	
Apprenticeship and Trade Certification Commission	---	---	8,876	---	---	---	---	---	8,876	
Employability Assistance for People with Disabilities	---	---	5,313	---	---	4	---	---	5,317	
Basic Education and Literacy	---	---	13,242	---	---	---	---	---	13,242	
Subvote Total	1,321	79	44,681	599	499	113	18	---	47,310	
PE07 Career and Employment Services	8,846	473	---	3,722	7	2,821	1,078	---	16,947	
Operational Support	---	---	---	---	---	---	---	---	9,987	
Employment Programs	---	---	9,987	---	---	---	---	---	6,141	
Client and Community Support	43	29	4,930	370	104	405	260	---	---	
Subvote Total	8,889	502	14,917	4,092	111	3,226	1,338	---	33,075	
PE05 Student Support Programs	3,303	57	---	124	154	395	104	---	4,137	
Operational Support	---	---	---	---	---	---	---	---	42,109	
Saskatchewan Student Aid Fund	---	---	42,109	---	---	---	---	---	699	
Provincial Training Allowances	---	---	18,697	---	---	---	---	---	19,396	

Skills Training Benefits	---	14,541	---	---	---	---	---	---	529	15,070
Subvote Total	3,303	57	75,347	124	154	395	104	1,228	80,712	
PE06 Saskatchewan Communications Network	---	---	7,557	---	---	---	---	---	---	7,557
Total	\$ 18,708	\$ 953	\$ 491,342	\$ 5,590	\$ 871	\$ 7,631	\$ 2,084	\$ 1,228	\$ 528,407	

*This includes extraordinary personal services of \$6.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Nicole	\$ 12,400
Alecxe, Kenneth J. H.	4,354
Antonini, Anthony J.	76,596
Assman, Brenda	35,628
Austin, Jeremy	62,514
Ball, Margaret	64,734
Banks, Brian	26,787
Bartnik, Ken	8,492
Bast, Frances	10,630
Bauer, Patricia	61,362
Baum, Rose Ann	69,246
Beaton, Gerald	59,958
Beckman, Lorraine J.	59,138
Biss, John W.	113,523
Boa, Mae	90,789
Broten, Chris R.	74,094
Brotzell, Clark	55,509
Brownlee, Brent R.	45,585
Buckley, Gaile	39,085
Buckley, Margaret W.	79,110
Cherney, Darcy A.	14,142
Clendenning, M. Jayne	17,631
Cook, Earl N.	80,262
Cossette, Robert	59,109
Craik, Ashley C.	4,566
Dalrymple, Mike S.	43,885
Danyluk, Jacqueline	43,344
Davies, Bill	60,000
Derby, William	76,295
Ditson, Donald C.	64,734
Ewasienko, Eileen	35,628
Fogarty, Michelline M.	34,503
Fuhro, Laurie N.	40,954
Gabert, E. Jean	63,717
Gatin, Laureen Y.	13,896
Gray, Gloria	38,544
Gray, Janet	71,325
Grob, Theresa M.	32,208
Hamill, Brian R.	74,442
Hamilton, Petrina	12,547
Handford, Kathleen	60,730
Hanna-Potter, Yvonne	38,939
Hazen, Edith R.	75,870
Hentfrey, Terry L.	5,131
Heska-Willard, Darlene	64,734
Hoover, Shelley C.	88,023
Janzen, John	93,679
Johnston, Dan	67,647
Kaushik, Sadhna	64,734
Keith, Brian J.	56,793
Kerville, Daphne S.	35,628
Krawetz, Donna Alanna	100,061
Landry, Keith H.	74,094
Lautsch, Karen	64,608
Lipinski, Ernest	70,737
Lowe, Karen	42,378
Ludwig, F. James	64,734
MacDonald, Sandra	3,320
MacLean, Barbara L.	90,789
Markesteyn, Sharon	69,093
Martynook, Carol	41,964
McDougall, Dawn E.	59,958
McCormick, Jaime D.	36,993
McElree, G. Wayne	90,961
Millard, Donald B.	66,165

Mock, Kim Gordon	69,607
Morgan, Janet M.	60,912
Nicol, Arlene	27,562
Osborne, Barbara J.	78,078
Paquette, Cindy	43,663
Paul, Wanda	39,565
Pawliw, Richard A.	82,440
Pillipow, Linda	15,606
Power, Marlene	30,294
Rieger, Debra Elizabeth	22,101
Rieger, Duane E.	15,849
Ritter, Jeffrey D.	41,649
Robertson, Collette A.	69,246
Rowbotham, Beverley	8,366
Salloum, Brady Scott	98,509
Salman, Salma	11,932
Savage, John J.	64,734
Seiferling, James J.	74,094
Seiferling, Mary E.	76,722
Sinclair, Thomas C.	34,715
Sisson, Gordon	30,135
Sletto, Tracy	61,383
Smith, Deborah L.	75,273
Smith, Linda	90,585
St. Onge, Louise	32,151
Stedwill, Katherine M.	74,094
Stonehouse, Lily	106,338
Tafelmeyer, Marlys F.	32,400
Thomas, Gregory W.	42,234
Towriss, Vicki	55,792
Ulrich, Debra Helen	49,053
Visvanathan, Raman	75,765
Werry, Bill C.	13,789
Wolff-McIntyre, Nancy C.	61,037
Wosminity, Kirk M.	46,620
Yeates, D. Neil	122,124
Payees under \$2,500	(4,372)
Unionized employees	13,136,114
Change in accrued payroll liability	182,386
	\$ 18,707,574

Travel

Ministers' Travel

Hagel, Hon. Glenn J.	\$ 26,711
Other	926,274
	\$ 952,985

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Post-Secondary Education (Subvote PE03)

Universities, Federated and Affiliated Colleges and Educational Agencies

Association of Saskatchewan Regional Colleges	\$ 10,250
Campion College	1,566,000
Canadian Theological Seminary	127,900
Central Pentecostal College	87,500
College of Emmanuel and St. Chad	37,500
Corporation of the Council of Ministers of Education Canada	22,470

Transfers — Continued**Post-Secondary Education****(Subvote PE03) — Concluded****Universities, Federated and Affiliated Colleges
and Educational Agencies — Concluded**

Gabriel Dumont Institute of Native Studies and Applied Research	2,805,805
Luther College	1,176,300
Lutheran Theological Seminary	129,500
Northern Teacher Education Program Northern Professional Access College	1,736,000
Saskatchewan Association of Career Colleges	5,000
Saskatchewan Association of Regional Colleges	100,000
Saskatchewan Indian Federated College	1,644,600
Saskatchewan Indian Institute of Technologies	5,000
Saskatchewan Institute of Applied Science and Technology	10,000
St. Andrew's College	65,600
St. Peter's College	637,600
St. Thomas More College	2,402,600
University of Regina	50,670,382
University of Saskatchewan	137,624,000
Payees under \$5,000	9,610
	<u>\$ 200,873,617</u>

Saskatchewan Universities - Urban Parks

University of Regina	\$ 228,000
University of Saskatchewan	574,000
	<u>\$ 802,000</u>

Interprovincial Agreements

Alberta Learning	\$ 46,923
B. C. Minister of Finance	24,010
Minister of Finance of Ontario	72,795
University of Alberta	112,438
	<u>\$ 256,166</u>

**Saskatchewan Institute of Applied Science and
Technology - Operating**

Saskatchewan Institute of Applied Science and Technology	<u>\$ 62,828,102</u>
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**Saskatchewan Institute of Applied Science and
Technology - Saskatchewan Property
Management Corporation**

Saskatchewan Institute of Applied Science and Technology	<u>\$ 14,134,000</u>
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Regional Colleges

Carlton Trail Regional College	\$ 1,160,739
Cumberland Regional College	612,190
Cypress Hills Regional College	1,271,966
Dumont Technical Institute	406,010
North West Regional College	1,439,271
Northlands College	2,764,831
Parkland Regional College	1,230,421
Prairie West Regional College	952,817

Southeast Regional College	1,468,155
	<u>\$ 11,306,400</u>

Technology Enhanced Learning

Saskatchewan Institute of Applied Science and Technology	\$ 659,561
University of Regina	495,000
University of Saskatchewan	495,000
	<u>\$ 1,649,561</u>

Post-Secondary Capital

Carlton Trail Regional College	\$ 30,000
Cumberland Regional College	300,000
Cypress Hills Regional College	60,000
North West Regional College	200,000
Northlands College	18,000
Parkland Regional College	1,241,500
Prairie West Regional College	100,000
Saskatchewan Institute of Applied Science and Technology	2,335,000
Southeast Regional College	125,500
University of Regina	9,388,075
University of Saskatchewan	43,191,925
	<u>\$ 56,990,000</u>
	<u>\$ 348,839,846</u>

Training Programs (Subvote PE04)**JobStart-Future Skills**

Amec Earth and Environmental Ltd.	\$ 25,000
Carlton Trail Regional College	971,194
Cumberland Regional College	809,516
Cypress Hills Regional College	995,844
Dumont Technical Institute	527,950
Forefront Design College of Engineering	9,481
Garven and Associates Ltd.	31,500
Lakeland College	770,862
Millar Western Pulp (Meadow Lake) Ltd.	5,760
North West Regional College	981,933
Northlands College	1,884,823
Parkland Regional College	1,251,539
Prairie West Regional College	730,752
Saskatchewan Association of Health Organizations	22,500
Saskatchewan Aviation Council Inc.	10,000
Saskatchewan Council for Community Development	49,800
Saskatchewan Home Builders' Association Inc.	24,000
Saskatchewan Institute of Applied Science and Technology	4,535,934
Saskatchewan Outfitters Association	47,700
Saskatchewan Recording Industry Association	25,000
Saskatoon Board of Education School Division No. 13	20,135
Southeast Regional College	1,474,852
Trimension Group Training and Consulting	39,250
Payees under \$5,000	11,078
	<u>\$ 15,256,403</u>

Northern Skills Training

Buffalo River Dene Nation	\$ 46,279
Canoe Lake Forest Products	44,936
Chartier Wood Products	60,077
Kitsaki Management Limited Partnership	13,442
Mistik Management Ltd.	42,972

Transfers — Continued**Training Programs (Subvote PE04) — Continued****Northern Skills Training — Concluded**

Northlands College	1,499,292
Northwest Industrial Training Program Inc.	28,000
Pine Ridge Logging	12,000
Twin Lake Logging	12,000
Woodland Cree Enterprises Inc.	59,290
582633 Saskatchewan Ltd.	168,168
Payees under \$5,000	7,722
	<u>\$ 1,994,178</u>

Apprenticeship and Trade Certification Commission

Saskatchewan Apprenticeship and Trade Certification Commission	<u>\$ 8,875,745</u>
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Employability Assistance for People with Disabilities

AB See + Sight Support System Inc.	\$ 19,158
Academic Behavioral Assessment Services	7,841
Academy of Learning	11,885
Adams Institute for Learning	165,540
Anderson, Ceilidh	8,321
Andres, Kerry	5,548
Aroga Marketing Group Inc.	14,157
Campion College	7,726
Canadian Mental Health Association	207,347
Canadian National Institute for the Blind	57,415
Canadian Paraplegic Association	55,368
Canoe Lake Cree Nation	10,215
Career Headways Inc.	119,040
Carlton Trail Regional College	19,160
CDI College of Business and Technology	16,916
Chaput, Evelyn	14,420
Concordia College	60,220
Concordia University	5,891
Cooperative Health Centre	11,836
Cosmopolitan Activity Centre Corporation	37,786
Cosmopolitan Learning Centre Inc.	191,008
Cross-Disability Teleservice Training Centre	22,414
Cumberland Regional College	18,826
Cypress Hills Regional College	17,500
Dumont Technical Institute	17,500
EDU:Right Consulting, Inc.	172,060
Fecho, Gordon	5,295
Frontier Computing	29,219
Future Shop Discount Superstores	6,704
Gallaudet University	35,138
Gary Tinker Federation	5,858
Hamerton, Hope	7,439
Hanowski, Trevor	11,665
Heinze Institute	22,396
Helmsing, Joan D. M.	26,400
Horizon Computer Solutions Inc.	6,330
Hunter, Leanne	8,412
IBM Canada Ltd.	6,000
ICTInstitute.com	7,806
Kemp-Koo, Debra	53,170
Kipling and District Association for Handicapped Adults Inc.	8,950
Koleidin, Olivera	7,500
Lakeland College	5,246
Lamaro Holdings Inc.	30,800

Learning Disabilities Association of Saskatchewan Inc.	131,205
Leitch, Scott	5,795
Luther College	16,347
Marvin's Gardens	9,813
McMurphy, Jana	7,185
Medicine Hat College	9,881
Mitchinson Flying Service Ltd.	5,300
Multiworks Vocational Training Corporation	11,715
Neil Squire Foundation	60,177
North Saskatchewan Independent Living	7,838
North West Regional College	17,500
Northlands College	47,376
Optelec	7,800
Parkland Regional College	17,500
Patterson Dental Canada Inc.	5,419
Pipestone Kin-Ability Centre	5,643
Plus Industries Inc.	10,127
Prairie West Regional College	21,125
Puetz, Carol	9,382
Quangtakoune, Bounlap	21,906
Ranch Ehrlo Society	12,800
Rossmo, Laura	56,225
Sabiston, Bente	20,770
Salat, Mohamed	23,768
Sapp, William	6,210
Saskatchewan Abilities Council	527,540
Saskatchewan Association for Community Living Inc.	179,069
Saskatchewan Deaf and Hard of Hearing Services Inc.	93,213
Saskatchewan Indian Federated College	16,567
Saskatchewan Institute of Applied Science and Technology	912,783
Saskatoon Centre of Reading Excellence Inc.	442,501
Saskatoon Employment Access Resource Centre for Human Services Inc.	5,274
Savannah College of Art and Design	44,054
Schwean, Dr. Vicki L.	20,400
South Saskatchewan Independent Living Centre Inc.	47,368
Southeast Regional College	17,787
Staples the Office Superstore	7,430
Stehr, Lionel	6,928
Tri-Hospital Patient Transport and Courier	20,760
University of Alberta	63,520
University of Regina	51,505
University of Saskatchewan	64,128
Varkonyi, Katherine	14,386
Waldherr, Joseph	7,364
Wheeler, George	10,656
York University	5,909
Zentner, Roxanne	6,630
Payees under \$5,000	619,113
	<u>\$ 5,313,118</u>

Basic Education and Literacy

Al Ritchie Community Association	\$ 6,743
Board of Education of the Regina School Division No. 4	5,595
Carlton Trail Regional College	311,951
Circle Project Association Inc.	28,582
Cumberland Regional College	441,018
Cypress Hills Regional College	363,719
Dumont Technical Institute	1,515,477
Innova Learning International	14,956
Lakeland College	177,506
Learn Lloydminster	6,795
Lloydminster Learning Council Association	38,500
Moose Jaw R.C.S.S. Division No. 22	18,000

Transfers — Continued**Training Programs (Subvote PE04) —**

Concluded

Basic Education and Literacy — Concluded

Multiworks Vocational Training Corporation	5,273
North West Regional College	1,038,085
Northlands College	1,319,771
Parkland Regional College	787,531
Prairie West Regional College	258,294
Prince Albert Literacy Network	14,145
Read Saskatoon	74,358
Regina Public Library	31,900
Saskatchewan Federation of Labour	79,200
Saskatchewan Institute of Applied Science and Technology	6,036,158
Saskatchewan Labour Force Development Board	14,588
Saskatchewan Literacy Network	55,000
Saskatoon Board of Education School Division No. 13	28,154
Service francoskois d'éducation des adultes	48,400
Southeast Regional College	487,570
St. Paul's R.C.S.S. Division No. 20	14,580
Payees under \$5,000	19,926
	<u>\$ 13,241,775</u>
	<u>\$ 44,681,219</u>

**Career and Employment Services
(Subvote PE07)****Operational Support**

Payees under \$5,000	\$ 28
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Employment Programs

Aboriginal Family Service Centre Inc.	\$ 11,063
African Association of Regina Inc.	5,698
AFS Aboriginal Family Service Centre Inc.	8,985
AIDS Saskatoon	17,493
Albert School Community Association	30,013
Alpha Institute of Professional English Training	45,000
Atlas Holdings Inc.	5,610
Automobility Manufacturing Corporation	5,610
Automobility Medical	12,386
B and T Asphalt Repair and Bobcat Services Ltd.	6,350
B. McFadzean Construction Ltd.	9,860
Backwater Creek Development	5,760
Barker and Associates	7,565
Battlefords Indian Metis Friendship Centre	46,495
Battlefords Interval House Society	8,970
Bear Creek, Northern Settlement of	8,515
Beauval, Northern Village of	47,235
Beaver River Community Futures Development Corporation	72,661
Biggar Community Group Home Inc.	6,825
Biggar Golf Club Inc.	5,000
Biggar Museum and Gallery Inc.	8,776
Birdsong Communications	9,323
Bit by Bit Computer Training	8,255
Black Point, Northern Settlement of	13,305
BNR Roofing (2000) Ltd.	8,486
Bobby's Birches	8,795
BonJoe Trucking	12,000

Borden Day Care Centre Corporation	7,305
Bread and Roses Co-operative Ltd.	5,785
Brightsand Lake Regional Park Authority	11,900
BSD Training and Resources Ltd.	132,790
Buffalo Narrows Waterfront Inn and Restaurant	6,633
Buffalo Narrows, Northern Village of	54,381
Building a Nation Life Skills Training Inc.	23,300
C and F Installations Company (1984) Ltd.	5,776
Canadian Mental Health Association	66,738
Canadian Tire Associate Store	26,199
Canadian Travel Co-op	6,468
Cansafe Inc.	43,978
Carl's Trucking	7,168
Carlton Trail Regional College	137,838
Carlton Trail Regional Economic Development Authority Inc.	36,853
CDM Sales Ltd.	5,868
Central Cree Economic Development Corporation	16,073
Central Farm Sales Ltd.	6,000
Central Urban Metis Federation (1993) Inc.	5,817
Child Find Saskatchewan	17,497
Chitek Lake Indian Development Company	5,406
CHS Enterprises Inc.	157,721
Circle Project Association Inc.	68,490
Circle of Life Regina Lutheran Native Ministry	8,233
Clean-Brite Services of Regina Ltd.	6,220
Clear Day Consulting	7,441
Cloud-Rider Designs Ltd.	16,139
Cole Bay, Northern Village of	24,966
Compucanada Office Automations Corporation	5,390
Confederation Park Child Care Co-operative	5,808
Confederation Park Community School Council Inc.	7,495
Cornerstone Christian School Inc.	11,298
Creations by Re-Creations Inc.	42,422
Creighton, Town of	15,500
Crocus Co-operative of Saskatoon	28,859
Cumberland House Development Corporation Ltd.	14,744
Cumberland House, Northern Village of	49,932
Cumberland Regional College	60,491
Cupar Memorial Rink Association Inc.	6,975
Cypress Hills Regional College	6,522
Dave Dumont Trucking Inc.	6,885
Deloitte and Touche	13,340
Deschambault, Hamlet of	8,999
Directel Inc.	100,000
Dumont Technical Institute	40,577
Eagle Point Resort International	9,639
Eastside Lawn Care	10,834
Eddie's Place	8,353
Ehrlo Community Services Inc.	9,763
Elmwood Golf Club Inc.	5,312
Engle and Kook Associates Ltd.	30,615
Epilepsy Regina Inc.	11,382
F.C. Logging	5,993
Fairway Farms Ltd.	5,244
Family Healing Circle Lodge Inc.	5,086
Family Service Regina Inc.	95,767
Federation of Saskatchewan Indian Nations	5,550
Friends Together Childcare Co-operative	15,482
Future Exteriors Ltd.	8,686
Garson Lake, Northern Settlement of	12,977
Gate Christian Youth Centre Inc.	10,246
Gay and Lesbian Health Services	16,762
General Sandblasting and Painting (1998) Ltd.	20,266
Global Infobrokers Inc.	153,106

Transfers — Continued**Career and Employment Services
(Subvote PE07) — Continued***Employment Programs — Continued*

Grassroots Associates Career Training	35,425
Green Lake Metis Farms	14,664
Green Lake, Northern Village of	38,906
Hague, Town of	6,620
Hanson and Taggart Commercial Cleaning	15,851
Harvest Community Inc.	7,486
Haylock Agency	5,003
Hudson Bay Heritage Park	17,904
Hudson Bay and District Cultural Society Inc.	8,160
Hudson Bay, Town of	10,113
Hunger in Moose Jaw Inc.	16,551
Ile a la Crosse, Northern Village of	77,900
Immigrant Women of Saskatchewan	14,815
Inland Metal Manufacturing (1994) Ltd.	11,220
Interlake Human Resources Corporation	7,990
Jans Bay, Northern Hamlet of	39,366
Job Source Canada	11,842
John Howard Society of Saskatchewan	5,063
Kikinahk Friendship Centre Inc.	15,495
Kiyawow Healing Lodge Inc.	19,975
Koenders Manufacturing Co. Ltd.	8,399
L.W.C. Marketing Agency	6,736
La Loche Recreation Board Corporation	26,007
La Loche Wood Products Ltd.	23,997
La Loche, Northern Village of	49,718
La Ronge Child Care Co-operative	23,900
La Ronge Enviro-Health Foundation Inc.	7,251
La Ronge Native Women's Council Inc.	7,353
La Ronge Public Library	5,000
La Ronge, Town of	19,429
Lakeshore Gas Bar	6,000
Learning Disabilities Association of Saskatchewan Inc.	5,405
Lilydale Co-operative Limited	162,865
Lloydminster Public School Division	5,678
Lloydminster Region Community Futures Development Corporation	5,950
Lloydminster and District Community Health Services Association Ltd.	6,000
Lokken Associates Training Consultants Inc.	59,280
Lokken Career Training	20,000
Lynbrook Golf and Country Club	12,312
M.A.K. Enterprises Ltd.	5,916
Mackenzie Infant Care Centre	6,166
Maggie's Child Care Centre for Teen Parents Inc.	5,753
Magloire Kiddie Kare	11,055
Malcolm J. Jenkins Merchandising Ltd.	14,950
Mann's Hardware Women's Too Ltd.	5,283
Marketline Telecommunications Corporation	21,000
Martin Morin Logging	6,129
Meadow Lake Outreach Ministries Inc.	53,034
Meadow Lake School Division No. 66	8,132
Meewasin Valley Authority	36,025
Melfort and District Museum	8,814
Melville Heritage Museum Inc.	5,000
Melville and District Chamber of Commerce	5,175
Mental Health Association in Saskatchewan	43,589
Mercury Graphics	10,932
Metis Addictions Council of Saskatchewan Inc.	13,497

Metis Employment and Training of Saskatchewan Inc.	10,101
Metis Nation of Saskatchewan	18,407
Metis Society of Saskatchewan	14,666
Michel Village, Northern Hamlet of	31,311
Minahik Waskahigan School	24,080
Missinipi Broadcasting Corporation	5,000
Mitchell's Gourmet Foods Inc.	119,706
Money Shack Ltd.	8,874
Moose Jaw Exhibition Co. Ltd.	22,330
Moose Jaw Family Service Bureau Inc.	16,071
Moose Jaw Greenhouse	5,565
Moose Jaw Senior Citizens Assistance Association Inc.	8,014
Moose Jaw Supported Employment Network Inc.	12,600
Moose Jaw United Way	6,783
Mryglod Steel and Metals Inc.	5,067
Multicultural Enterprises Inc. Adult Learning Centre	67,313
Multiworks Vocational Training Corporation	9,005
Murray, Robert	6,000
Native Co-ordinating Council	16,025
Neil Squire Foundation	57,986
Ness Creek Cultural and Recreational Society Inc.	14,500
Neutral Ground Inc.	9,433
Newsask Community Futures Development Corporation	43,046
Nipawin and District Services to the Handicapped Inc.	15,000
North Central Community Society Inc.	17,902
North Saskatchewan Independent Living	9,792
North West Regional College	47,921
Northlands College	119,201
Northwest Community Futures Development Corporation	15,985
Northwest Manufacturing Ltd.	14,838
Northwestern Sausage Ltd.	6,700
Off the Wall Productions Ltd.	25,965
Pahkisimon Nuye-Ah Library System	5,732
Parents' Day Care Co-op Ltd.	20,569
Park Avenue Builders (1991) Ltd.	30,653
Parkland Regional College	262,774
Parkland Society for Aid to the Mentally Handicapped Inc.	6,999
Patuanak, Northern Hamlet of	32,668
Personal Choices Counselling	42,141
Pinehouse, Northern Village of	80,193
Planned Parenthood Saskatoon Centre	7,757
Pleasure-Way Industries Ltd.	18,059
Portage Vocational Society Inc.	10,611
Powertek Industries Ltd.	8,124
Prairie Plant Systems Inc.	5,548
Prairie Swine Centre Inc.	5,500
Prairie West Regional College	45,395
Preston Avenue Daycare Inc.	5,008
Prince Albert Metis Fall Festival Inc.	8,160
Prince Albert Metis Women's Association Inc.	35,440
Prince Albert Winter Festival Society	9,336
Prince Albert and District Community Service Centre Inc.	72,592
Quill Plains Regional Recreation Association	8,715
Quint Development Corporation Inc.	190,022
Rainbow Youth Centre	30,429
Ranch Ehro Society	14,899
Re-Entry Roads Consulting	121,941
React Waste Management District	9,702
Read Saskatoon	24,941
Regina Business and Training Centre	67,718
Regina Children's Festival Inc.	11,049

Transfers — Continued**Career and Employment Services****(Subvote PE07) — Continued****Employment Programs — Concluded**

Regina Convention and Visitors Bureau	15,272
Regina Guild of Folk Arts Inc.	6,718
Regina Habitat for Humanity Inc.	34,073
Regina Home Economics for Living Project	9,107
Regina Metis Sports and Culture Inc.	5,869
Regina Open Door Society Inc.	14,557
Regina Public Library	59,964
Regina Senior Citizen's Centre Inc.	9,284
Regina Work Preparation Centre Inc.	69,576
Regina and District Food Bank Inc.	12,711
Regional Employment Development	9,165
Reinhardt Plumbing Heating and Air Conditioning	5,202
Reliable Tire Recycling of Saskatchewan Ltd.	8,143
River of Life Ministries	8,640
Ron Pedersen Enterprise	5,225
Rough Rider Snowmobile Club	5,025
Royal Life Saving Society Canada-Saskatchewan Branch Inc.	8,516
Saan Stores Ltd.	5,117
Sagehill Development Corporation	110,550
Salvation Army	9,887
Sandy Bay, Northern Village of	49,294
Saskatchewan Abilities Council	140,980
Saskatchewan Brain Injury Association	8,050
Saskatchewan Eco-Network Inc.	5,177
Saskatchewan Indian Cultural Centre	6,983
Saskatchewan Indian Federated College	10,000
Saskatchewan Indian Institute of Technologies	54,408
Saskatchewan Institute of Applied Science and Technology	312,449
Saskatchewan Intercultural Association Inc.	63,586
Saskatchewan Publishers Group	6,133
Saskatchewan Railroad Historical Association Inc.	9,383
Saskatchewan Tourism Authority	5,760
Saskatchewan Tourism Education Council	50,934
Saskatchewan Western Development Museum	31,976
Saskatoon Board of Education School Division No. 13	233,715
Saskatoon Child Hunger and Education Program	29,627
Saskatoon Community Mediation Services	5,890
Saskatoon Community Service Village Inc.	8,550
Saskatoon Council on Aging	20,565
Saskatoon Family Child Care Home Association Inc.	5,994
Saskatoon Food Bank	74,250
Saskatoon Friendship Inn	14,290
Saskatoon Gabriel Dumont Metis Local No. 11 Inc.	22,920
Saskatoon Habitat for Humanity Re-Store	140,544
Saskatoon Interval House Inc.	22,179
Saskatoon Society for the Prevention of Cruelty to Animals	5,750
Saskatoon Student Child Care Services Inc.	5,061
Saskatoon Visitor and Convention Bureau	11,071
Sasknative Rentals Inc.	9,639
Schulte Industries Ltd.	5,699
Security Company of Excellence	16,200
Share Inc.	49,059

Shellbrook/Canwood Metis Local 121 Association Inc.	31,320
SIASST Children's Day Care Centre Inc.	5,711
Smile Services Inc.	20,599
Society for Involvement of Good Neighbours Inc.	51,625
Soul's Harbour Mission House Inc.	14,606
South Central Community Futures Development Corporation	77,792
South Saskatchewan Harm Reduction Initiative Inc.	46,362
South Saskatchewan Independent Living Centre Inc.	9,586
South West Centre for Entrepreneurial Development Inc.	15,855
South Western Metis Women Inc.	53,966
Southeast Regional College	202,368
Southridge Playschool and Kinderygm Society	6,885
Spadina Childcare Co-operative	8,593
St. George's Hill, Northern Hamlet of	23,044
St. Paul's R.C.S.S. Division No. 20	63,668
St. Walburg and District Recreation Board	9,540
Stardale Women's Group	12,035
STC Aboriginal Technology Solutions Corporation	59,951
Street Culture Kidz Project Inc.	35,986
Street Worker's Advocacy Project Inc.	74,796
Super Poly Ltd.	5,587
Tamara's House	5,940
Thunder Creek Rehabilitation Association Inc.	24,799
Thunderbird Travel	5,952
Total Landscape Care	5,610
Tourism Saskatchewan	18,767
Tri Valley Trails Inc.	9,680
Tritel Communications Inc.	5,756
Turnor Lake, Northern Hamlet of	26,596
Twin Lakes Trail Blazers Inc.	13,028
United Community Funds of Saskatoon	9,483
United Grain Growers Limited	8,080
University of Saskatchewan	5,013
Van-X Professional Driver Centre Ltd.	11,200
Visions North Community Futures Development Corporation	13,555
Voyageur Club of Saskatoon Inc.	20,008
Waldner's Tax and Insurance Service Ltd.	8,000
Walyn Restaurants Ltd.	5,092
Wascana Recycling and Resource Recovery Corporation	8,430
West Ridge Childcare Centre Corporation	11,100
Western Region 11A Metis Youth Council Inc.	23,620
Western Region Metis Women's Association Inc.	5,693
Wheatland Regional Library	6,737
Women of the Dawn Inc.	21,421
Working for Women of Saskatoon Inc.	5,990
Xpress Food and Gas (Moose Jaw) Ltd.	6,723
Yorkton Convention and Visitors Bureau Inc.	12,382
Yorkton Tribal Council	9,563
Young Women's Christian Association of Prince Albert	79,703
101013744 Saskatchewan Ltd.	5,747
212116 Saskatchewan Ltd.	17,376
25th Street Theatre Centre Inc.	28,800
582633 Saskatchewan Ltd.	14,137
622559 Saskatchewan Ltd.	12,615
Payees under \$5,000	1,520,332
\$	9,986,778

Transfers — Concluded

Career and Employment Services

(Subvote PE07) — Concluded

Client and Community Support

Adams Institute for Learning	\$ 7,000
BSD Training and Resources Ltd.	176,399
Canadian National Institute for the Blind	44,042
Carlton Trail Regional College	51,371
Community Advocates for Employment Inc.	74,432
Cumberland Regional College	50,000
Cypress Hills Regional College	80,715
Gary Tinker Federation	58,939
Keewatin Career Development Corporation	80,000
Learning Disabilities Association of Saskatchewan Inc.	44,152
Moose Jaw Multicultural Council	51,479
Multicultural Enterprises Inc. Adult Learning Centre	100,000
Newfoundland Exchequer	5,062
North West Regional College	50,000
Northcote Metis Development Corporation	12,500
Northlands College	43,560
Opportunity Employment and Independence Group Inc.	14,500
Parkland Regional College	92,000
Prairie Community Endeavors Inc.	6,080
Prairie Employment Program Inc.	183,181
Prairie West Regional College	63,500
Prince Albert and District Community Service Centre Inc.	190,972
Radius Community Centre for Education and Employment Training	343,666
Regina Open Door Society Inc.	148,658
Regina Work Preparation Centre Inc.	376,557
Regina and District Food Bank Inc.	45,433
Regional Employment Development	357,300
Saskatchewan Abilities Council	282,036
Saskatchewan Association for Community Living Inc.	28,500
Saskatchewan Indian Institute of Technologies	110,000
Saskatchewan Institute of Applied Science and Technology	360,006
Saskatchewan Seniors Mechanism	60,749
Saskatoon Employment Access Resource Centre for Human Services Inc.	221,475
Saskatoon Open Door Society Inc.	173,551
Scott, Dr. D. A.	16,721
Society for Involvement of Good Neighbours Inc.	80,540
South Saskatchewan Independent Living Centre Inc.	254,816
Southeast Regional College	63,370
Unemployed Workers Centre	24,000
Weyburn and Area Supportive Employment Services Inc.	85,472
Whitewood and District Tourism and Economic Development Committee	90,204
Women of the Dawn Inc.	119,694
Working for Women of Saskatoon Inc.	128,500
Young Women's Christian Association of Saskatoon	70,000
Payees under \$5,000	8,976
	<u>\$ 4,930,108</u>
	<u>\$ 14,916,914</u>

Student Support Programs (Subvote PE05)

Saskatchewan Student Aid Fund

Saskatchewan Student Aid Fund	\$ 42,109,000
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Provincial Training Allowances

Carlton Trail Regional College	\$ 10,870
Cumberland Regional College	11,350
Cypress Hills Regional College	10,150
Dumont Technical Institute	14,770
North West Regional College	17,530
Northlands College	18,010
Parkland Regional College	13,030
Prairie West Regional College	10,000
Provincial Training Allowance Disbursements	18,506,650
Saskatchewan Institute of Applied Science and Technology	72,970
Southeast Regional College	11,260
Payees under \$5,000	956
	<u>\$ 18,697,546</u>

Skills Training Benefits

Apprenticeship Training Allowances	\$ 1,345,549
Saskatchewan Apprenticeship and Trade Certification Commission	157,000
Skills Training Benefit Program	13,037,997
Payees under \$5,000	169
	<u>\$ 14,540,715</u>
	<u>\$ 75,347,261</u>

Saskatchewan Communications Network (Subvote PE06)

Saskatchewan Communications Network	\$ 7,557,000
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ajilon Canada Inc.	\$ 258,287
American Council on Education	49,369
Assemblée communautaire transaskoise Inc.	250,000
AT&T Canada Inc.	22,822
Bear Computer Group Canada Inc.	55,791
Berezowski Computer Consulting Inc.	108,620
Brialt Consulting	207,878
Brown Communications Group	495,205
Business Systems Consulting Inc.	282,529
Canwest Opinion Research Group Ltd.	27,342
Carlton Trail Regional College	20,822
CGI Information Systems and Management Consultants Inc.	226,206
Computer Associates Canada Ltd.	70,779
Conduit Software Technologies Inc.	124,830
Cypress Hills Regional College	50,587
Dell Computer Corporation	1,390,994
Doug Fast and Associates	28,250
Drever Consulting Ltd.	78,080
EDS Canada Inc.	1,045,649
EDS Innovations Inc.	158,436
Edward Desrosiers and Associates Inc.	36,000

Supplier Payments — Concluded

Ekos Research Associates Inc.	96,500
Elite Information Systems and Consulting Inc.	20,352
FCI Accelerated Solutions Inc.	151,458
GDS and Associates Systems Ltd.	375,174
Grand and Toy Technology	20,605
Houghton Boston Printers and Lithographers Ltd.	24,655
IBM Canada Ltd.	43,817
Inverness Consulting Ltd.	515,165
Jade Systems Inc.	184,275
LGS Group Inc.	25,599
M.L.B. Data Services	129,411
Manageworx	37,386
Martin Spigelman Research Associates Ltd.	34,000
MCSi Canada Inc.	54,912
Mercury Interactive Corporation	161,478
Oscorp System Consulting Ltd.	96,672
Pitney Bowes of Canada Ltd.	58,252
Prairie Research Associates Inc.	165,184
Printwest Communications Ltd.	156,701
Professional Western Computer Systems	55,808
Province of Manitoba Department of Education - Post-Secondary	80,904
Resource Information Systems Inc.	824,991
RTM Computer Consulting Inc.	152,977
Saskatchewan Institute of Applied Science and Technology	104,586
Saskatchewan Labour Force Development Board	218,911
Saskatchewan Property Management Corporation	4,027,058
SaskTel	1,601,167
Success Office Systems	50,054
Sun Microsystems of Canada Inc.	129,043
Supreme Basics	27,078
SWF Consulting Inc.	175,444
TDB Computer Consulting Ltd.	23,963
TTL Computer Concepts	67,618
Technology Management Corporation	287,017
Triad Consulting Group Incorporated	245,413
University of Regina	38,044
University of Saskatchewan	94,149
Veritas Software	233,631
William Duffee Research and Consulting Ltd.	20,000
Payees under \$20,000	378,238
	<u>\$ 16,176,166</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance \$ 1,227,916

Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource function in the public service. The Commission either directly delivers or collaborates with departments and agencies of government in the delivery of a wide range of human resource services for the public service.

Administration (Subvote PS01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, communications and computer services to the Commission.

Program Delivery

The program provides human resource policy development and research services for government as well as administrative, human resource, communications and financial management services for the Commission.

Accommodation and Central Services (Subvote PS02)

Objective

To provide payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

Program Delivery

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail, records management and minor renovation services.

Human Resource Information Services (Subvote PS06)

Objective

Design, develop, implement and maintain government-wide information systems to collect, track and audit information required for payroll purposes and human resource management. To assist departments in the implementation and operation of government-wide human resource systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide human resource records.

Program Delivery

The program provides systems development, maintenance, user support and training services to government for two service-wide human resource information systems: the Human Resource System (HRS) and the Intranet Personnel System (IPS). The program also maintains personnel, position and competition records for the public service.

Employee Relations (Subvote PS04)

Objective

To represent management in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service.

Program Delivery

The program provides labour relations and negotiation services to management; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops and applies standard classification criteria to jobs in the public service.

Human Resource Development (Subvote PS03)

Objective

To provide staffing standards and means to evaluate applicants, to facilitate recruitment and selection of public service employees. To apply standard classification criteria to jobs in the public service. To provide corporate learning and developmental services in support of building and maintaining management capability. To provide employee and family assistance counseling, human resource planning services, employment equity programs and leadership in the transition of the human resource management function across the public service.

Program Delivery

The program provides recruitment and selection services to government, including the development of criteria against which candidates will be evaluated. The program provides corporate learning and development services in support of building and maintaining management capability within government. It also provides leadership and counseling services to government employees and their families in support of corporate wellness. The program co-ordinates a government-wide employment equity program to enhance diversity within the public service. Human resource planning services are provided to support government strategic plans. Leadership and support is provided to departments throughout the transition of human resource management functions across the public service.

Public Service Commission

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenditures	
PS01 Administration	\$ 1,060	\$ 34	\$ ---	\$ 50	\$ 16	\$ 242	\$ 139	\$ ---	\$ 1,541
PS02 Accommodation and Central Services	---	3	---	4	---	704	2	---	713
PS06 Human Resource Information Services	1,015	8	---	89	1	102	43	---	1,258
PS04 Employee Relations	1,562	55	---	77	1	86	206	---	1,987
PS03 Human Resource Development	2,094	58	---	196	93	135	90	---	2,666
Total	\$ 5,731	\$ 158	\$ ---	\$ 416	\$ 111	\$ 1,269	\$ 480	\$ ---	\$ 8,165

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Archer, Shelley L.	\$ 22,269
Ashcroft, Jean Christina	40,267
Atkinson, David N.	78,927
Banks, Shelley	61,488
Barnes, G. Robert	15,584
Bauer, Jennifer K.	20,229
Beazely, Donald D.	64,860
Bereti, Linda	31,461
Beutel, Debra Gay	26,031
Biblow, Sheri L.	24,163
Black, Donald I.	48,789
Bokitch, Patricia	25,301
Bridge, Denise A.	69,246
Brown, Lana L.	32,694
Crease, Diane	51,721
Croll, Nancy E.	12,358
Cwynar, Denise S.	26,604
Davis, Warren J.	13,674
Deck, Ray J.	68,666
Deheshi, Aghdas	3,222
Donison, Betty-Ann	3,907
Dorey, Tammy	17,280
Dorsch, Hank	69,246
Dubois, Rowena	30,489
Dunne, Albert J.	64,734
Dziad, Wayne D.	67,821
Englot, James B.	61,202
Fontaine, Gisele	47,594
Foster, Laura J.	55,515
Foulds, Terry	58,790
Friesen, Derrel L.	30,536
Goertz, David Roger	68,949
Gray, Donald George	69,246
Griffith, Dawna	61,354
Gurski, Diane H.	16,493
Gyoerick, Brian L.	67,524
Gyorfi, Joyce A.	4,442
Hahn, Kendra	2,971
Hassard, Dorian	72,030
Heinrichs, Doralyn F.	38,600
Hopkins, Miriam	55,189
Ingram, B. Joan	42,378
Isman, Clare	90,849
Jacobson, A. Lynn	35,318
Jellicoe, Karen P.	50,086
Johnson, Valli R.	48,822
Jones, Karen D.	35,628
Kish, Curtis E.	45,858
Klatt, Christa M.	2,971
Lappa, Karen Ann	38,087
Laschuk, Steve	49,054
Lee, Jessica A.	38,246
Leon, Dezsleine	35,216
Loewen, Wilfred D.	88,966
MacKenzie, Cynthia	43,989
Marchand, Debra L.	45,517
McCudden, Donna M.	69,246
McGinnis, Lorrie L.	8,764
McKillop, Richard	91,689
McLeod, Bridget	26,622
McLeod, Robert C.	35,795
McWilliams, Sandra	29,995
Miller, Elizabeth W.	57,103
Murchie, Sandra N.	48,136
Murray, Michael	72,040

Neale, Jonathan A.	7,293
Nicolle, Trudy	51,895
Parisian, Denise	3,270
Pho, Marion	49,739
Pittendrigh, Scott	6,261
Pomfret, Donna M.	58,790
Prebushewski, Andrew	66,420
Raddatz, Marty	74,094
Reid-Skagos, Allyson D.	20,418
Reynolds, Norma J.	40,593
Roulston, Sharon W.	67,302
Rowbotham, Beverley	8,418
Sakires, Wayne	76,591
Schuster, Donald Walter	71,861
Selinger, Shawna S.	7,738
Senger, Sheila	45,846
Shaw, Erinn L. B.	26,584
Simic, John Jake	41,457
Simpson, Jeffrey	20,381
Sinclair, Thomas C.	6,877
Spinarski, Jerry	8,238
St. Dennis, Lori	13,856
Stevenson, Donald W.	69,246
Tatlow, Lorie	59,109
Thomas, Ken	4,640
Tingley, Lily O.	67,843
Ursu-Kulcsar, Janice D.	41,962
Van Vlack, Joan	32,694
Von Hagen, Brenda D.	66,203
Von Hagen, Lorraine M.	59,958
Ware, Karen Wesla	36,369
Wheaton, Catherine	12,712
Whippler, Alanna	53,700
Winkel, James D.	3,887
Young, Andrea Wynne	112,695
Zerr, Susan Lee	69,246
Zimmer, Karen	28,096
Payees under \$2,500	12,272
Unionized employees	1,330,645
Change in accrued payroll liability	63,550
	\$ 5,730,590

Travel

Ministers' Travel

Hamilton, Hon. Doreen E.	\$ 10,107
Other	157,339
Less: reimbursement	(9,644)
	\$ 157,802

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CDSL Canada Ltd.	\$ 119,420
CGI Information Systems and Management Consultants Inc.	23,884
Cubbon Advertising Concepts	27,385
Dell Computer Corporation	162,190
GDS and Associates Systems Ltd.	84,527
Gordon Pullen Consulting	60,000
Hay Management Consultants Ltd.	25,329
Henry Birks and Sons Ltd.	68,727
Hotel Saskatchewan Radisson Plaza	28,454
Institute of Public Administration of Canada	26,602
Next Communications Inc.	47,586
Oracle Corporation Canada Inc.	37,097

Supplier Payments — Concluded

Saskatchewan Property Management Corporation	900,183
SaskTel	196,612
TTL Computer Concepts	63,900
Turner-Warwick Communications	34,229
Zelmer, Lois A.	55,625
Payees under \$20,000	522,116
Less: reimbursement	<u>(206,986)</u>
	<u>\$ 2,276,880</u>

Saskatchewan Municipal Board (Vote 22)

The Board provides quasi-judicial services to the public in hearing appeals on planning, assessments, and municipal boundaries; and acts as an overseer of municipal financial activities.

Saskatchewan Municipal Board (Subvote SM01)

Objective

To provide for central administration of the Board and its working committees; to ensure the financial viability of local authorities within the Province respecting debt management; to provide an appeal process for the public on matters of municipal planning and development, assessment, fire prevention orders and certificates, disputes on taxes claimed due and payable to the provincial government, and any other matters as designated in legislation.

Program Delivery

The delivery of these services are provided through the following sub-programs:

- Administration-Local Government Committee
- Planning Appeals Committee
- Assessment Appeals Committee

Saskatchewan Municipal Board

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services					
SM01 Saskatchewan Municipal Board											
	\$ 494	\$ 12	\$ ---	\$ 4	\$ 3	\$ 115	\$ 13	\$ ---	\$ 641		
Administration - Local Government Committee	64	3	---	---	---	---	---	---	67		
Planning Appeals Committee	175	12	---	1	2	3	---	---	193		
Assessment Appeals Committee											
Total	\$ 733	\$ 27	\$ ---	\$ 5	\$ 5	\$ 118	\$ 13	\$ ---	\$ 901		

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Armstrong, Wade R.	\$ 66,574
Fieldgate, Archie M.	25,248
Fry, Barry H.	59,958
McNamee, B. Graham	82,776
Pass, John Stanley	72,001
Perry, James N.	6,953
Robinson, John David	66,060
Schwindt, Cynthia J.	53,826
Smith, Ken K. E.	3,100
Stamatinos, Janet M.	42,246
Turanich, Marilyn C.	64,734
Wellman, Herbert E.	4,868
Payees under \$2,500	10,383
Unionized employees	167,286
Change in accrued payroll liability	7,500
	<u>\$ 733,513</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation	\$ 76,302
Technology Management Corporation	21,434
Payees under \$20,000	43,627
	<u>\$ 141,363</u>

Saskatchewan Property Management Corporation (Vote 53)

Provision of Central Services to Government (Subvote SP01)

Objective

To provide an operating subsidy for central services provided to Government including purchasing and management of government space.

Program Delivery

Saskatchewan Property Management Corporation (SPMC) provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. SPMC manages certain properties on behalf of government.

Asset Renewal (Subvote SP02)

Objective

To provide for necessary upgrades to public assets.

Program Delivery

Saskatchewan Property Management Corporation (SPMC) is undertaking necessary upgrades including the Legislative Building and the TC Douglas Building. The Legislative Building project includes structural stabilization of the building, life safety and accessibility upgrades. The TC Douglas Building project includes the design of remedial work and essential life safety maintenance. SPMC is also completing the amalgamation of eight Saskatchewan Institute of Applied Science and Technology campuses into the former Plains facility. The redevelopment project includes the addition of a new shop area, asbestos removal, life safety and accessibility upgrades, mechanical and electrical development and tenant improvements.

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Property Management Corporation.

Provision of Central Services to Government

(Subvote SP01) \$ 7,667,000

Asset Renewal

(Subvote SP02) \$14,350,000

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council
(Subvote SR01)

Mission
Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do it through research, development and the transfer of innovative scientific and technological solutions, applications and services.

Purpose
Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

- We create wealth through:
- 1. Increasing production (of goods and services)
 - 2. Adding value (to goods and services)
 - 3. Improving productivity
 - 4. Creating and commercializing new products and services

- By science and technology Saskatchewan Research Council means:
- 1. Applied research and development
 - 2. Technology transfer
 - 3. Analytical services

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council
(Subvote SR01) \$ 9,172,000

Saskatchewan Water Corporation (Vote 50)

Operating Subsidy (Subvote SW01)

Objective

To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

Program Delivery

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities.

Water Control and Water Quality (Subvote SW02)

Objective

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects; to provide water quality technical support for rural residents.

Program Delivery

This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Structural investigations, and design and reconstruction of provincially owned water management infrastructure are also undertaken. Water quality technical assistance is provided to rural residents and water quality research is supported to improve rural water supply and treatment methods.

Water Based Economic Development (Subvote SW03)

Objective

To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

Program Delivery

This subvote's objective is met through two sub-programs. Irrigation programs entail engineering, agronomic and administrative technical support for irrigators, irrigation market development initiatives, and research and demonstration support activities. Through the Partnership Agreement on Water Based Economic Development (PAWBED) subprogram, financial support is provided to water supply infrastructure, irrigation effectiveness enhancement, and processing and commercial development projects.

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Water Corporation.

Operating Subsidy

(Subvote SW01) \$ 498,000

Water Control and Water Quality

(Subvote SW02) \$ 5,817,000

Water Based Economic Development (Subvote SW03)

Irrigation Programs \$ 2,466,000

Partnership Agreement on Water Based

Economic Development \$ 663,000
\$ 3,129,000

Social Services (Vote 36)

The mandate of the department is to advance the well-being of Saskatchewan people by helping vulnerable families care for and support their members, providing basic income support for those in need, working to reduce the risks and disadvantages of poverty, protecting children from abuse and neglect, providing services for youth in conflict with the law, promoting a standard quality of child care and supporting independent community-based services for people with mental and physical disabilities.

Administration (Subvote SS01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Accommodation and Central Services (Subvote SS02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for departmental and regional offices, residential facilities and institutional accommodations, mail services, records management, minor renovation services and major capital projects.

Program Delivery

The Saskatchewan Property Management Corporation provides the department with office, residential and institutional accommodation, mail services, records management, minor renovation services and major capital projects.

Income Support (Subvote SS03)

Objective

To provide financial assistance and support services to people in need.

Program Delivery

This program provides financial assistance to people in need, benefits for low-income seniors, benefits to ensure children's basic needs are met, incentives for low-income parents to increase their employment and child maintenance income, and transfer payments to community-based organizations for programs that address poverty.

Family and Youth Services (Subvote SS04)

Objective

To promote the well-being of children, youth and families.

Program Delivery

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services. The program also delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

Regional Services (Subvote SS05)

Objective

To deliver financial assistance to people in need, and family and youth services.

Program Delivery

This program delivers financial assistance to people in need through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services including counselling and intervention.

Community Living (Subvote SS06)

Objective

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery

This program provides support services to disabled persons, their families, and community-based organizations through case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

Child Care (Subvote SS07)

Objective

To regulate child care facilities and assist low income families access child care services.

Program Delivery

This program provides subsidies to assist low income families with child care fees and provides funding to licensed centres and homes to assist with startup and operational costs. It also monitors licensed child care centres and family child care homes.

Office of Disability Issues (Subvote SS09)

Objective

To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery

This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Social Services

(thousands of dollars)

Information on Contract										
Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
SS01 Administration	\$ 5,012	\$ 286	\$ 18	\$ 463	\$ 199	\$ 996	\$ 318	\$ ---	\$ ---	\$ 7,292
SS02 Accommodation and Central Services	---	28	---	47	---	13,751	23	---	---	13,849
SS03 Income Support										
Saskatchewan Assistance Plan	---	---	250,946	---	---	---	---	---	4,093	255,039
Saskatchewan Income Plan - Senior Citizens' Benefits	---	---	10,918	---	---	---	---	---	6	10,924
Community-based Income Security Programs	---	---	1,967	---	---	---	---	---	---	1,967
Saskatchewan Child Benefit	---	---	46,796	---	---	---	---	---	8	46,804
Saskatchewan Employment Supplement	---	---	11,518	---	---	---	---	---	23	11,541
Income Security Administration	2,545	79	---	1,816	115	2,864	231	---	---	7,650
Subvote Total	2,545	79	322,145	1,816	115	2,864	231	4,130	---	333,925
SS04 Family and Youth Services										
Family and Youth Community Services	---	---	38,155	472	---	5	---	266	---	38,898
Family and Youth Community-based Organization Services	---	---	18,302	---	---	---	---	---	---	18,302
Facilities for Children and Youth	25,612	725	147	285	3	2,932	194	---	---	29,898
Family and Youth Services Administration	2,740	158	---	228	22	101	37	---	---	3,286
Subvote Total	28,352	883	56,604	985	25	3,038	231	266	---	90,384
SS05 Regional Services	42,612	2,548	55	1,550	16	3,087	747	---	---	50,615
SS06 Community Living										
Payments for Community Living	---	---	42,114	1	---	---	---	---	---	42,115
Community Living - Program Delivery	19,285	256	67	49	3	2,167	321	---	---	22,148
Subvote Total	19,285	256	42,181	50	3	2,167	321	---	---	64,263
SS07 Child Care										
Child Care Facilities	---	---	6,482	---	---	---	---	---	---	6,482
Child Care Parent Subsidies	---	---	9,839	---	---	---	---	11	---	9,850
Child Care Administration	1,496	68	10	23	8	60	13	---	---	1,678
Subvote Total	1,496	68	16,331	23	8	60	13	11	---	18,010
SS09 Office of Disability Issues										
Subvote Total	194	16	---	15	---	6	5	---	---	236
Total	\$ 99,496	\$ 4,164	\$ 437,334	\$ 4,949	\$ 366	\$ 25,969	\$ 1,889	\$ 4,407	\$ ---	\$ 578,574

*This includes extraordinary personal services of \$77.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achen, Richard G.	\$	3,875	Furman, Z. Joyce	54,864
Aldred, Patricia A.		47,586	Gagne, Sheila Anne	68,937
Allan, Lynn M.		68,086	Ganes, Loris M.	17,130
Allan, Myrna J.		59,958	Glasser, Gerald D.	51,459
Alton, Roy		13,782	Gooliaff, Cecil Brian	64,296
Anderson, Gordon		13,822	Grant, Deborah L.	64,734
Anderson, John O.		74,094	Gulaga, Orest E.	67,587
Appleton, Brenda J.		58,973	Gurnsey-Regnim, Kim	59,958
Aubichon, Martin F.		3,640	Gustafson, Arla	3,500
Aubichon, Mervin		69,246	Hamm, Ed	2,553
Auckland, Laurie J.		35,310	Hanson, Glenda M.	69,246
August, Richard John		73,343	Hardy, Terry	41,148
Banman, Christine		56,988	Hart, Ronald A.	72,661
Barzan, Belinda M.		31,420	Hartsook, Gail	75,915
Beeler, Joanne M.		57,009	Hazel, James Richard	91,689
Belanger, Mark		78,936	Hedlund, David	79,302
Bertram, Tracy		50,556	Hedlund, Marilyn	90,420
Blackman, Duncan H.		55,515	Hegseth, Linda	64,296
Bodnarchuk, Sherrie Anne		17,047	Henry, Freda A.	47,571
Boyle, Darla		32,325	Hetu, Susan	60,459
Brochu, Marc F.		59,958	Hickey, Alan C.	54,200
Brokop, Sharon		69,246	Hnatuk, Paul R.	67,098
Brotheridge, Neil H.		69,246	Hochlander, Gwenlea	13,664
Brown, Lynn C.		4,574	Holoien, Maxine P.	59,796
Browne, James Richard		34,794	Hwang, Raphael R.	68,949
Bryck, Deborah		74,094	Jansen, Lynn S.	64,320
Buchta, Pauline		58,893	Johnson, Keith	26,927
Cameron, Kenneth		69,246	Jones, Alan T.	56,518
Card, Reginald W.		67,338	Kapay, Valerie D.	54,187
Carney, Bill		72,198	Kary, Robert	69,246
Carriere, Terry		50,492	King, Donald Bruce	61,116
Cavanagh, Donna T.		45,426	Kirby, James	14,785
Chubb, Dennis		69,246	Kirkland, Tammy	49,756
Clarke, Barbara D.		56,522	Klapproth, Tracy S.	2,975
Cohen, Jennifer		69,246	Klassen, Irene	5,100
Cooke, Gerry		3,409	Kmiech, Stephen	63,711
Cossette, Rhonda		74,094	Knudsen, Ronald M.	47,672
Coughlan, Anthony		69,246	Koch, Barbara	46,714
Courtnege, Juanita M.		38,544	Konecsni, James	59,958
Crush, Sherry		64,758	Kovacs, David	64,734
Culver, David J.		56,124	Kowalyshen, Alice C.	33,378
Dahlgren, Mark M.		57,484	Krip, Sandra	4,600
Davis, Warren J.		47,871	Kroeker, Valerie J.	13,622
Degenstien, David E.		62,979	Krumenacker, Janice Marlene	55,287
Deutscher, Richard		80,757	Kups, Gloria	39,936
Dmytryshyn, Kimberley		13,200	Kurtz, Karen E.	39,054
Docherty, Mark		63,729	Labatt, John G.	79,302
Dougherty, Brenda		69,246	Lafayette-Boyd, Carol May	57,867
Duncan, William Robert		78,465	LaRocque, Archie C.	74,250
Durnford, Bonnie R.		105,444	Lawrence, Elise Rose	35,628
Emery, Todd		55,969	Lehky, Connie	43,677
Fairbairn, Donald		74,094	Lehmann, Carolyn	53,884
Farnell, Janet		60,336	Lisk, Ron B. (Estate of)	59,592
Favreau, Paul J.		59,958	Lloyd, Maureen	69,093
Fiddler, Ruth		3,360	Lomenda, Laura	18,668
Field, Andrew H.		69,246	Losie, Denis A.	73,479
Fisher, Duncan J.		86,323	MacDuff, Karen Joan	49,740
Fisher, Jeffery L.		69,246	Machin, Myrna G.	30,245
Folk, Colleen		35,628	MacLean, Greg	55,212
Fox, Bette L.		38,544	Macnab, Barb	8,575
Friesen, Joan		13,531	Magnaye, Dr. Arturo	104,532
Friesen, Joanne L.		13,061	Mancuso, Dominic	50,835
Frohlick, Leonard		47,586	Matthews, Dolores Lenore	27,551
Fromm, Brian		47,586	McCarton, Daniel	11,994
Fuchs, Delphis J.		64,734	McClelland, Marilyn	38,544
			McDonald, A. Neil	69,246
			McIlmoyl, James	64,734
			Mitchell, Janet	69,246
			Moffatt, Larry F.	91,689
			Montgrand, Edith	59,958
			Moore, Jean L.	35,922
			Moore, Karen Dawn	28,744

Morrison, Valerie J.	63,281
Mustatia, Stan	37,542
Naidu, Ron	87,411
Nelson, Lynn W.	51,396
Neufeldt, Robert E.	69,246
Newman, Alma	51,849
Nicholson, F. John	67,692
Norminton, David Hugh	69,246
Nurse, Murray Ernest	71,707
O'Reilly-Scanlon, Kathleen	23,355
Olson, Carol A.	59,958
Parenteau, W. Allan	69,246
Pass, Martha M.	51,396
Paton, Lorraine R.	33,561
Pederson, Elaine	20,715
Pelletier, Gilles	69,246
Perrins, Daniel J.	109,120
Peters, Patricia	59,445
Phaneuf, Wayne	57,087
Pollock, Ronald M.	79,302
Prediger, Gerard J.	67,659
Pritchard, Randy	24,084
Purse, Ross B.	68,949
Rankin, M. Coleen	59,958
Rector, Brian Louis	69,246
Rector, Melvin W.	59,958
Redman, Richard	2,940
Reed, Alan C.	66,291
Reeve, Warren C.	33,581
Regnier, Michael R. J.	65,134
Reid, John Clement	69,246
Reid, Joyce A.	69,246
Robins, Marlene R.	37,440
Rohatyn, Norma A.	53,925
Rosenbluth, David P.	74,094
Ross, Garry A.	47,358
Rysavy, Roy R.	72,054
Sadler, Ron	4,425
Schachtel, Allan J.	63,038
Scheinous, Keith D.	44,754
Schmidt, Dennis David	3,435
Schnell, Doris U.	67,014
Schwan, Diana	51,396
Scott, Douglas B.	59,698
Scott, Louise E.	5,200
Seime, Ruth M.	74,094
Selin, Linda	64,259
Sendecki, Louise A.	35,106
Shawcross, Reginald L.	59,958
Simpson, Ronald J.	74,094
Sjoberg, Heather J.	44,088
Skrudland, Yvonne	69,246
Smith, Harry	64,734
Smycniuk, Darcy	59,958
Snell, Lorraine J.	74,430
Sokochoff, Shari J.	35,178
Sombach, Emma R.	35,193
Starr, Ernestine M.	59,958
Stickland, M. L. Alison	42,434
Stickland, Thomas	77,604
Stubel, Daryl	71,103
Sullivan, James L.	51,396
Szala, Brenda	39,357
Tappin, Joanne	3,220
Thomas, Douglas	64,734
Thronberg, Gary A.	64,778
Thurmeier, Heather	82,977
Tibo, Theophilus	68,921
Truemner, Tara L.	64,734

Turner, Michelle	56,187
Tweed, Gordon	59,386
Urquhart, Sharon L.	48,980
Varin, G. Karen	38,544
Walsh, Philip Norman	90,789
Warren, Dorothea	84,465
Wasylenska, Karen	40,001
Webb, Murray David	58,438
Welsh, Laurel Dawn	47,654
West, Betty Margaret	59,205
Wiebe, Victor Roney	65,201
Wihlidal, Robert	87,940
Wilkinson, Paul	51,540
Williams, Brian H.	66,165
Wilson, David W.	68,691
Wilson, Donald Kim	66,958
Wu, Joe K.	68,949
Yanick, Anthony A.	59,958
Yaworski, Jan	64,734
Yeaman, Faye Doreen	51,396
Payees under \$2,500	36,665
Unionized employees	85,371,256
Change in accrued payroll liability	2,623,894
Less: reimbursement	(637,883)
	<u>\$ 99,496,404</u>

Ministers' Travel

Van Mulligen, Hon. Harry H.	\$	16,207
<i>Other</i>		4,149,131
Less: reimbursement		(1,006)
	\$	4,164,332

Listed, by program, are transfers to recipients who received \$5,000 or more.

Receiver General for Canada - Human Resources Development Canada	\$	12,341
Saskatchewan Council for Community Development		5,000
	\$	<u>17,341</u>

Saskatchewan Assistance Plan

Amex Bank of Canada CBO Department	\$	32,534
Black Lake Denesuline First Nation		170,187
Hatchet Lake Denesuline First Nation		132,541
Lac La Ronge Indian Band		317,572
Montreal Lake Cree Nation		345,899
Peter Ballantyne Cree Nation		2,154,420
Salvation Army		337,588
Social Allowance Account		247,450,744
Payees under \$5,000		4,218
	\$	250,945,703

Receiver General for Canada - Human Resources Development Canada	\$	10,917,612
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Transfers — Continued**Income Support (Subvote SS03) —
Concluded****Community-based Income Security Programs**

Aboriginal Women's Council of Saskatchewan	\$ 10,000
Assiniboia Child Action Committee	5,000
Awasisak Aboriginal Headstart Inc.	18,000
Battlefords School Division No. 118	14,000
Beauval, Northern Village of	30,000
Board of Education of the Regina School Division No. 4	85,000
Child Hunger and Education Program Inc.	234,300
Ducharme Elementary School	8,000
Hunger in Moose Jaw Inc.	23,000
Ile a la Crosse School Division No. 112	24,300
Ka-Pa-Chee Training Centre	5,560
La Loche Community School	8,000
Lloydminster Healthy Snack Association	5,100
Meadow Lake School Division No. 66	16,500
Midwest Food Resource Project	9,900
Minahik Waskahigan School	8,000
Nipawin Nutrition for Kids Inc.	5,000
Nipawin Oasis Community Centre Co-operative Ltd.	9,670
Pre Cam Community School and Parent Council	12,000
Prince Albert R.C.S.S. Division No. 6	49,300
Prince Albert Share-a-Meal	24,000
Prince Albert and District Community Service Centre Inc.	66,570
Prince Albert, City of	38,000
Regina Education Action Child Hunger Inc.	140,000
Regina Indian Community Awareness Inc.	80,000
Regina R.C.S.S. Division No. 81	88,600
Regina and District Food Bank Inc.	20,000
River Bank Industries Inc.	120,000
Salvation Army	159,273
Saskatchewan Rivers School Division No. 119	41,000
Saskatoon Community Schools Prekindergarten Board Inc.	28,500
Saskatoon Crisis Intervention Service Inc.	10,247
Saskatoon Environments Co-operatives	10,000
Saskatoon Equal Justice for All Organization Inc.	5,000
Society for Involvement of Good Neighbours Inc.	43,325
Soup Haven	30,040
St. Paul's R.C.S.S. Division No. 20	31,000
Swift Current School Division No. 94	7,500
Tisdale and Area Community Action Co-operative Ltd.	6,086
Unemployed Workers Centre	53,250
Voyageur Club of Saskatoon Inc.	13,005
Welfare Rights Centre	246,940
West Flat Citizens Group Inc.	36,000
Yorkton Community Kitchen	6,500
Yorkton Friendship Centre	50,000
Payees under \$5,000	31,994
	<u>\$ 1,967,460</u>

Saskatchewan Child Benefit

Child Benefit Allowance Disbursements	\$ 5,432,587
Montreal Lake Cree Nation	6,125
Peter Ballantyne Cree Nation	17,573
Social Allowance Account	41,336,417

Payees under \$5,000	3,355
	<u>\$ 46,796,057</u>

Saskatchewan Employment Supplement

Saskatchewan Employment Supplement Disbursements	\$ 11,516,964
Payees under \$5,000	465
	<u>\$ 11,517,429</u>
	<u>\$ 322,144,261</u>

**Family and Youth Services
(Subvote SS04)****Family and Youth Community Services**

Family and Youth Account	\$ 38,131,088
Change in year-end prepaid expenses	24,057
	<u>\$ 38,155,145</u>

**Family and Youth Community-based
Organization Services**

Aboriginal Family Service Centre Inc.	\$ 153,850
Alex Bishop Child Care Centre Inc.	366,085
Assiniboine Valley District Health Board	33,000
Athabasca Regional Recreation Association	25,000
Battlefords Concern for Youth Inc.	73,250
Battlefords District Health Board	9,940
Battlefords Interval House Society	340,739
Battlefords Tribal Council	20,230
Battlefords' and Area Sexual Assault Centre Inc.	73,710
Big Brothers Association of Saskatoon	41,300
Big Brothers and Big Sisters Association of Lloydminster	12,520
Big Brothers and Big Sisters of the Battlefords and District	6,880
Big River Wellness Resource Centre	27,150
Big Sisters Association of Saskatoon	61,200
Big Sisters/Big Brothers of Prince Albert and District Inc.	17,500
Boys and Girls Club of Yorkton Inc.	15,300
Bridge House Inc.	262,390
Buffalo Narrows Friendship Centre	42,110
Building a Nation Life Skills Training Inc.	14,000
Canadian Red Cross Society Saskatchewan Division	5,500
Carmel House Inc.	202,850
Catholic Family Service Society	471,170
Catholic Family Services of Prince Albert Inc.	46,780
Catholic Family Services of Saskatoon	144,390
Catholic Family Services of the Battlefords Inc.	48,190
Central Plains District Health Board	32,000
Churchill High School	10,000
Circle Project Association Inc.	37,000
Clearwater Regional Recreational Association	7,900
Community Development Corporation	15,000
Cornwall Alternative School Inc.	167,410
Cumberland House, Northern Village of	30,000
Dene Kwan Self-Help Council and Housing Corporation Inc.	85,750
Estevan Council for the Prevention of Child Abuse	6,340
Expressway Family Centre	6,340
Family Healing Circle Lodge Inc.	44,420
Family Service Bureau of Regina	289,800
Family Service Saskatchewan	18,000

Transfers — Continued**Family and Youth Services****(Subvote SS04) — Continued***Family and Youth Community-based
Organization Services — Concluded*

Family Service Saskatoon	268,830	Prince Albert Society for Services to Children and Youth	146,263
Federation of Saskatchewan Indian Nations	88,700	Qu'Appelle Valley Friendship Centre	49,800
File Hills Qu'Appelle Tribal Council Inc.	367,700	Quint Development Corporation Inc.	19,670
Fort Battleford Urban Metis Development Inc.	40,000	Rainbow Youth Centre	54,790
Gamin-Abet Association Inc.	187,659	Regina Alternative Measures Program (RAMP) Inc.	96,300
Hudson Bay and District Crisis Centre Inc.	37,850	Regina Big Brothers Association	29,200
Ile a la Crosse Friendship Centre	46,780	Regina Education Action Child Hunger Inc.	20,000
Indian Metis Friendship Centre of Prince Albert Corporation	95,550	Regina Native Youth Community Services	354,010
John Howard Society of Saskatchewan	594,540	Regina Transition Women's Society	372,730
Kikinahk Friendship Centre Inc.	175,290	Regina Treaty/Status Indian Services Inc.	159,650
King George Community School Association	6,915	Regina Women's Community Centre and Sexual Assault Line Inc.	115,610
Kinsmen Community Group Home Society for Boys Inc.	130,890	Regina and District Food Bank Inc.	21,100
La Loche Community Development Corporation	40,400	Regina, City of	208,900
La Loche Community School	7,500	Salvation Army	1,194,530
La Loche Preschool Inc.	20,980	Sandy Bay Child Care Committee	376,272
La Ronge Native Women's Council Inc.	156,890	Saskatchewan Adoptive Parents Association Inc.	58,190
La Ronge Public Library	5,000	Saskatchewan Foster Families Association	370,830
Lac La Ronge Indian Band	30,120	Saskatchewan Institute on Prevention of Handicaps	90,000
Landswest School Division No. 123	6,000	Saskatoon Communities for Children Inc.	67,850
Lestock and District Family Resource Centre Inc.	70,730	Saskatoon Crisis Intervention Service Inc.	465,590
Little Pine First Nation	11,040	Saskatoon District Health Board	60,000
Lloydminster Early Intervention Program Inc.	15,000	Saskatoon Downtown Youth Centre Inc.	378,270
Lloydminster Native Friendship Centre	109,640	Saskatoon Environmentors Co-operatives	10,000
Lloydminster Sexual Assault and Information Centre Inc.	33,960	Saskatoon Friendship Inn	45,300
Meadow Lake Outreach Ministries Inc.	29,280	Saskatoon Indian and Metis Friendship Centre Inc.	72,810
Meadow Lake and Area Early Childhood Services Inc.	10,000	Saskatoon Interval House Inc.	587,146
Metis Nation Local No. 5	7,000	Saskatoon Police Service	25,000
Mobile Crisis Services Inc.	433,770	Saskatoon Sexual Assault and Information Centre Inc.	82,810
Moose Jaw Big Brother/Big Sister Association	7,920	Saskatoon Society for the Protection of Children Inc.	195,430
Moose Jaw Family Service Bureau Inc.	129,620	SCEP Centre Society (Regina)	124,420
Moose Jaw Women's Transition Association Inc.	321,400	Segastew Regional Recreation Association	15,000
Mosquito Band No. 109	21,920	Smile Services Inc.	60,450
Muskeg Lake First Nations	9,000	Society for Involvement of Good Neighbours Inc.	381,440
Mutual Equity Trade and Investment Inc.	14,300	South East District Health Board	40,770
Native Co-ordinating Council	479,110	South West Crisis Services Inc.	289,050
Nipawin School Division No. 61	17,400	Southwest District Health Board	38,000
North East Crisis Intervention Centre Inc.	164,040	STC Urban First Nations Services Inc.	701,540
Northern Lakes School Division No. 64	10,000	Sturgeon Lake Band	5,330
Northern Recreation Co-ordinating Committee Inc.	25,000	Sturgeon Lake First Nation	5,330
Northwest Friendship Centre Inc.	88,130	Swift Current Eastside Church	20,000
Onion Lake Band	32,850	Territorial Drive Alliance Church	91,510
Parkland School Division No. 63	6,150	Touchwood Agency Tribal Council	49,240
Pasquia District Health Board	5,590	Touchwood Qu'Appelle District Health Board	36,480
Peyakowak Committee Inc.	168,260	Twin Lake Community School	10,000
Pierceland Recreation Association	5,000	United Way of Regina	18,940
Pinehouse Family Services	218,980	Violence Intervention Program Southeast Saskatchewan Inc.	151,480
Prince Albert Grand Council	685,060	West Central Crisis and Family Support Centre Inc.	93,840
Prince Albert Mobile Crisis Unit Co-operative Ltd.	296,640	West Flat Citizens Group Inc.	97,195
Prince Albert Safe Shelter for Women Inc.	331,169	Weyburn and Area Council on Child Abuse	22,900
Prince Albert, City of	163,800	Witchekan Lake Band	24,130
		Yorkton Big Brothers and Sisters Inc.	6,460
		Yorkton Friendship Centre	34,030
		Yorkton Tribal Council	66,190
		Yorkton Women in Need Inc.	310,952
		Young Women's Christian Association of Regina	325,330
		Payees under \$5,000	59,518
			\$ 18,301,923

Transfers — Continued**Family and Youth Services
(Subvote SS04) — Concluded***Facilities for Children and Youth*

Dales House Resident Trust Account	\$	6,170
Drumming Hill Youth Centre Resident Trust Account		7,605
Kenosee Youth Camp Resident Trust Account		7,133
Kilburn Hall Resident Trust Account		11,915
Nisbet Youth Centre Resident Trust Account		5,801
North Battleford Youth Centre Resident Trust Account		19,382
Orcadia Youth Centre Resident Trust Account		17,232
Paul Dojack Youth Center Resident Trust Account		34,683
Prince Albert Correctional Centre		8,161
Prince Albert Youth Residence Resident Trust Account		16,716
Yarrow Youth Farm Resident Trust Account		8,996
Payees under \$5,000		3,611
	\$	147,405
	\$	56,604,473

Regional Services (Subvote SS05)

Montreal Lake Cree Nation	\$	6,483
Peter Ballantyne Cree Nation		41,716
Payees under \$5,000		6,985
	\$	55,184

Community Living (Subvote SS06)*Payments for Community Living***Early Childhood Intervention:**

Alvin Buckwold Early Childhood Intervention Program	\$	287,500
Battlefords Early Childhood Intervention Program Inc.		136,250
Children North Early Intervention Program Inc.		49,940
Early Childhood Intervention Program Regina Region Inc.		260,960
Lloydminster Early Intervention Program Inc.		94,390
Meadow Lake and Area Early Childhood Services Inc.		134,790
North East Early Childhood Intervention Program		155,530
Parkland Early Childhood Intervention Program Inc.		109,330
Prince Albert Early Childhood Intervention Program Inc.		167,580
South-Central Early Childhood Intervention Program Inc.		89,630
South-East Early Childhood Intervention Program Inc.		107,360
Swift Current and District Early Childhood Intervention Program Inc.		124,320
Wecihik Awasisak Help the Children Inc.		73,060
West Central Early Childhood Intervention Program Inc.		77,280
Weyburn and Area Early Childhood Intervention Program Inc.		65,980

Vocational Programs:

Battlefords Residential Services Inc.	73,930
Battlefords Trade and Education Centre Inc.	471,690
Bea Fisher Centre Inc.	62,870
Biggar Community Group Home Inc.	30,880
Chip and Dale Housing Inc.	32,610
Cosmopolitan Industries Ltd.	2,131,990
Cosmopolitan Learning Centre Inc.	1,239,240
Cudworth Columbus Society Inc.	120,130
Cypress Hills Ability Centres Inc.	152,470
Deer Park Villa Inc.	73,160
Estevan Diversified Services Inc.	245,260
Gravelbourg Bon Ami Inc.	116,890
Harvest Community Inc.	99,290
Hospice St. Marie Bernard Inc.	21,440
Humboldt Society for Aid to the Handicapped	171,780
Interlake Human Resources Corporation	95,730
Kipling and District Association for Handicapped Adults Inc.	87,560
Langenburg and District Activity Centre Inc.	101,500
Light of the Prairies Society Inc.	117,120
MacKenzie Society Ventures Inc.	130,420
Maidstone Group Home Society Inc.	59,550
Mallard Diversified Services Inc.	165,230
Maple Creek and District Opportunities Inc.	77,700
Menno Homes of Saskatchewan Inc.	344,660
Moose Jaw Diversified Services for the Handicapped Inc.	690,790
Multiworks Vocational Training Corporation	141,480
Nipawin and District Services to the Handicapped Inc.	186,080
Pipestone Kin-Ability Centre	138,840
Plus Industries Inc.	275,800
Porcupine Opportunities Program Inc.	204,910
Prince Albert Community Workshop Society Inc.	737,440
Rail City Industries Inc.	192,110
Redvers Activity Centre Inc.	203,770
Saskatchewan Abilities Council	1,294,530
Saskatchewan Alternative Initiatives Inc.	132,870
Valley Action Industries Inc.	188,470
Variety Place Association Inc.	88,250
West Central Industries Inc.	154,490
Weyburn Wor-Kin Shop Corporation	191,190
Wheatland Regional Centre	141,600
Wilkie Independent Living Services Inc.	106,230
Community Resource Homes and Outreach:	
Elmwood Residences	767,869
Regina Residential Resource Centre	594,769
Supportive Living Program:	
Battlefords Residential Services Inc.	99,200
Bea Fisher Centre Inc.	197,300
Cheshire Homes of Regina Society	29,210
Citizens All Association	190,740
Cudworth Columbus Society Inc.	29,140
Cypress Hills Ability Centres Inc.	36,210
Deer Park Villa Inc.	14,960
Elmwood Residences	59,540
Estevan Diversified Services Inc.	91,700
Gravelbourg Bon Ami Inc.	11,640
H.E.L.P. Homes of Regina	89,590
Harvest Community Inc.	9,840
Haven of Hope Home	50,360
Humboldt Society for Aid to the Handicapped	34,860
Huston Heights Care Inc.	45,270
Interlake Human Resources Corporation	8,160

Transfers — Continued**Community Living (Subvote SS06) — Continued***Payments for Community Living — Continued***Supportive Living Program: — Concluded**

Kipling and District Association for Handicapped Adults Inc.	23,750
Lutheran Sunset Home Luther Family Housing	62,900
MacKenzie Society Ventures Inc.	41,540
Mallard Diversified Services Inc.	30,970
Menno Homes of Saskatchewan Inc.	114,420
Multiworks Vocational Training Corporation	32,800
Nipawin and District Services to the Handicapped Inc.	58,460
Parkland Society for Aid to the Mentally Handicapped Inc.	66,790
Pipestone Kin-Ability Centre	19,100
Plus Industries Inc.	77,310
Porcupine Opportunities Program Inc.	41,490
Prince Albert Group Home Society	108,100
Rail City Industries Inc.	57,440
Redvers Activity Centre Inc.	69,920
Regina Residential Resource Centre	129,000
South West Homes for the Handicapped	60,210
Valley Action Industries Inc.	19,770
Variety Place Association Inc.	13,550
West Central Industries Inc.	13,110
Weyburn Group Homes Society Inc.	59,220
Wheatland Regional Centre	87,260
Wilkie Independent Living Services Inc.	14,970
General Services:	
Bodnar, Faith	7,290
Canadian National Institute for the Blind	220,030
Canadian Paraplegic Association	91,150
Greenhead District Health Board	10,000
Regina and District Association for Community Living	90,020
Saskatchewan Abilities Council	144,500
Saskatchewan Association for Community Living Inc.	246,950
Saskatchewan Association of Rehabilitation Centres	469,050
Saskatchewan Deaf and Hard of Hearing Services Inc.	241,270
Saskatchewan Voice of People with Disabilities	55,170
Saskatoon Association for Community Living	37,090
Payees under \$5,000	4,500
Group Homes:	
Autism Treatment Services of Saskatchewan Inc.	173,800
Battlefords Residential Services Inc.	912,130
Bea Fisher Centre Inc.	283,920
Biggar Community Group Home Inc.	238,122
Canadian Deaf, Blind and Rubella Association (Saskatchewan) Inc.	576,560
Cheshire Home (Management)	711,021
Cheshire Homes of Regina Society	512,510
Chip and Dale Housing Inc.	1,493,140
Citizens All Association	669,560
Cudworth Columbus Society Inc.	269,957
Cypress Hills Ability Centres Inc.	352,550
Deer Park Villa Inc.	316,390
Elmwood Residences	2,831,650

Estevan Diversified Services Inc.	328,940
Garrity Home Inc.	119,060
Gravelbourg Bon Ami Inc.	166,980
H.E.L.P. Homes of Regina	761,330
Haven of Hope Home	175,806
Herbert Group Home Inc.	179,880
Hospice St. Marie Bernard Inc.	153,770
Humboldt Society for Aid to the Handicapped	370,221
Interlake Human Resources Corporation	106,960
Kiwanis Ingoldsbys House Inc.	112,240
Langenburg and District Activity Centre Inc.	95,260
Lutheran Sunset Home Luther Family Housing	782,550
MacKenzie Society Ventures Inc.	352,537
Maidstone Group Home Society Inc.	87,020
Mallard Diversified Services Inc.	286,880
Maple Creek and District Opportunities Inc.	159,810
Melfort Group Homes Society Inc.	112,110
Menno Homes of Saskatchewan Inc.	913,430
Minister of Finance - Saskatchewan Municipal Affairs, Culture and Housing	37,779
Multiworks Vocational Training Corporation	352,890
Nipawin and District Services to the Handicapped Inc.	298,070
P. A. Deafblind Intervention Inc.	16,470
Parkland Society for Aid to the Mentally Handicapped Inc.	244,360
Pipestone Kin-Ability Centre	302,210
Porcupine Opportunities Program Inc.	381,290
Prairie Therapists and Trainers Inc.	12,960
Prince Albert Group Home Society	1,108,380
Rail City Industries Inc.	296,490
Redvers Activity Centre Inc.	435,164
Regina Residential Resource Centre	58,180
Saskatchewan Alternative Initiatives Inc.	487,350
Saskatoon Society for Autism Inc.	173,880
Shepherd's Villa Inc.	181,493
South West Homes for the Handicapped	127,740
Sunshine Housing Inc.	294,450
United Church Homes for the Handicapped	246,430
Valley Action Industries Inc.	148,190
Variety Place Association Inc.	122,210
Victoria House	205,290
West Central Industries Inc.	508,450
Weyburn Group Homes Society Inc.	429,880
Wheatland Regional Centre	283,290
Wilkie Independent Living Services Inc.	489,780
Employment Initiatives:	
Bea Fisher Centre Inc.	164,390
Churchill Park Greenhouse Co-operative Association	44,920
Community Advocates for Employment Inc.	6,456
Crackerjack Janitorial Co-operative Ltd.	31,510
Estevan Diversified Services Inc.	21,030
Newsask Community Futures Development Corporation	12,000
North East District Health Board	10,523
P.S. Simply Clean	6,360
Porcupine Opportunities Program Inc.	11,384
Prairie Community Endeavors Inc.	8,004
Prince Albert Community Workshop Society Inc.	77,760
Rail City Industries Inc.	13,346
Redvers Activity Centre Inc.	14,248
Saskatchewan Abilities Council	70,468
Valley Action Industries Inc.	41,980
West Central Industries Inc.	14,793
Weyburn and Area Supportive Employment Services Inc.	12,000
Payees under \$5,000	63,511

Transfers — Continued**Community Living (Subvote SS06) — Concluded***Payments for Community Living — Concluded*

Special Need Contracts:

P. A. Deafblind Intervention Inc.	13,115
Ranch Ehrlo Society	19,857
Robillard, Paulette	5,177
United Church Homes for the Handicapped	40,213
Payees under \$5,000	35,123

Community Living - Foster Care:

Community Living Foster Care	632,774
Family and Youth Account	43,477
Change in year-end prepaid expenses	6,286

Community Living - Preventive Service:

Family and Youth Account	299,022
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Community Living - Group Homes:

Family and Youth Account	140,194
\$ 42,113,999	

Community Living - Program Delivery

Valley View Centre Patients Trust Account	\$ 67,346
Payees under \$5,000	22
\$ 67,368	
\$ 42,181,367	

Child Care (Subvote SS07)*Child Care Facilities*

Accent on Kids Day Care Inc.	\$ 89,461
Accent on Kids School Age Program	10,500
Albert Childcare Co-operative	40,360
Albert Park Child Care	37,205
Assiniboia Family and Child Care Services Inc.	71,471
Awasis Childcare Co-operative	45,365
Bambi Day Care Association	33,549
Barnes, Laurie	7,450
Bo-Peep Co-operative Day Care Centre	35,696
Borden Place Child Care Centre Inc.	136,324
Bright Beginnings Early Childhood Centre	54,412
Buffalo Narrows Day Care Centre	41,982
Bundus, Deanna	5,925
Campus Day Care Centre Inc.	29,964
Cardinal Leger Extended Care Cooperative	7,812
Carlton Infant Care Centre Inc.	61,740
Cathedral Area Co-operative Day Care	28,875
Catholic Family Services Child Care Association Inc.	61,807
Child Care Centre Co-operative	99,188
Children First Child Care Centre Inc.	49,345
Childrens Choice Child Development Co-operative	109,568
Circle Project Child Care Inc.	113,083
Community Day Care Association	26,511
Confederation Park Child Care Co-operative	63,613
Cornerstone Childcare Co-operative	28,020
Creative Corners Child Care Co-operative	34,185
Cumberland House Day Care Centre	10,110
Dragon's Den Child Care Inc.	8,219
Ducky Day Care Co-operative	40,360
Dundonald Child Care Centre	20,265

Dundurn Military Family Resource Centre	62,780
E-Tahkanawasot Infant Care Centre Corporation	46,305
Eastview Day Care Co-operative Association	17,106
Estevan Day Care Co-operative	34,146
Falk, Evelyn J.	6,500
First Baptist Church Daycare	29,645
First Nations Child Development Centre Inc.	44,335
Friends Together Childcare Co-operative	42,408
Gardiner Park Child Care	40,360
Gator Park Child Care Centre	7,680
Glencairn Child Care Co-operative	45,596
Gym Bear Club Day Care	15,455
Hamoline, Connie	8,425
Hudson Bay Child Care Co-operative	25,990
Humboldt Co-operative Day Care Centre	38,300
Humpty Dumpty Child Care Co-operative	35,320
Kanawewamawasowin Care Centre Inc.	14,183
Kerrobart Day Care Center Incorporated	34,602
Kids' Place Child Care Co-operative	42,100
Kidzone Child Care Inc.	6,000
La Co-operative Francaise Gard Amis	40,115
La Garderie Fells le Chat	29,345
La Loche Preschool Inc.	109,055
La Pouponniere Co-operative Day Care Centre	16,829
La Ronge Child Care Co-operative	136,611
Lakeland Preschool Co-op	29,913
Lanigan Co-operative Day Care	31,787
Law, Tracey	5,126
Learning Circle Day Care Inc.	38,620
Little Memories Child Care Co-operative	50,949
Luther Child Care Association Inc.	38,920
Maatman, Henny	8,125
MacKenzie Infant Care Centre	147,800
Maggie's Child Care Centre for Teen Parents Inc.	66,490
Magloire Kiddie Kare	28,785
Massey Day Care Centre	11,804
Massey Marion McVeety School Day Care Centre	41,231
Meadow Lake and Area Early Childhood Services Inc.	64,999
Melfort Day Care Co-operative	50,623
Moose Jaw College Day Care Inc.	70,486
Mossbank Community Childcare Corporation	10,500
Next Generation Child Care Cooperative	15,712
Nipawin Day Care Co-operative	46,133
Normanview Day Care Centre	44,373
North Battleford Comprehensive High School	41,670
North Battleford Day Care Centre Inc.	28,880
North Park Child Care Co-operative	21,065
North West Day Care Centre Inc.	39,782
Oak Trees and Acorns Child Care Centre Inc.	36,020
Parents' Day Care Co-op Ltd.	73,794
Passmore, Roberta	6,400
Play and Learn Day Care Centre Inc.	37,280
Play Fair Day Care	19,075
Playcare Childrens' Services Inc.	30,505
Playhouse Day Care Inc.	39,825
Playtime Co-operative Childcare Ltd.	61,924
Preston Avenue Daycare Inc.	50,169
Primary Day Care	41,247
Prince Albert Child Care Co-operative Association	38,682
Prince Albert Montessori Preschool-Daycare Kindergarten	17,968
Queen City Kiwanis Infant Care Centre	24,360
Recplex (Teen) Daycare Centre	15,390
Recplex Daycare Centre	11,077

Transfers — Continued**Child Care (Subvote SS07) — Continued***Child Care Facilities — Concluded*

Redvers Day Care	29,220
Regina and District Food Bank Inc.	49,450
Regina Early Learning Centre Inc.	263,442
Regina Eastview Daycare Inc.	18,773
Regina's Market Square Early Learning Child Care	37,590
Riddell, Collynda	7,250
Rink Avenue Day Care Co-op.	42,130
Rosetown Kid Kare Inc.	18,000
Sakitawak Day Care Centre	16,982
Sandy Bay Student/Parent Babysitting Corporation	52,053
Saskatchewan Child Care Association	29,400
Saskatoon Family Y.M.C.A. Day Care	31,083
Saskatoon Friends of Students and Kids Inc.	85,020
Saskatoon Student Child Care Services Inc.	174,970
Saskatoon Y.W.C.A. Day Care	57,078
Scott Collegiate Infant Care Centre	61,740
Shaunavon Daycare Co-operative Ltd.	43,550
SIASST Children's Day Care Centre Inc.	67,294
Simpson, Patricia	7,602
Small World Day Care Co-operative	38,952
Soo Line Day Care Co-operative	41,966
Souris Valley Child Care Co-op	61,062
South Hill Child Care Co-operative	49,435
South Side Live and Learn Day Care Centre	32,623
Southwest Day Care Centre	68,945
Spadina After School Program	21,469
Spadina Childcare Co-operative	112,502
Star Day Care Inc.	51,391
Swift Current Child Care Inc.	50,210
Swift Current Comprehensive Day Care Centre Inc.	51,055
Transcona Park Child Care Co-operative	75,168
Turtle Park Co-operative Child Care Centre	40,258
Twenty Four Hour Child Care Co-op Ltd.	85,642
USSU Child Care Centre	59,150
Viczko, Fran	6,100
Wascana Day Care Co-operative	41,750
West Flat Citizens Group Inc.	108,868
West Ridge Childcare Centre Corporation	64,966
Wheeler, Rebecca	8,125
Whitmore Park Child Care Cooperative	31,069
Winston Knoll Infant/Toddler Child Care	23,165
Wise Owl School Age Care Inc.	17,479
Woodland Child Care Cooperative	43,599
Y.W.C.A. Day Care Centre Inc.	76,815
YMCA Child Care Centre	12,825
Yorkton Regional High School Infant Centre Inc.	45,289
YWCA Kermits Klub	23,140
Payees under \$5,000	276,830
	<u>\$ 6,481,520</u>

Child Care Parent Subsidies

Accent on Kids Day Care Inc.	\$ 71,308
Agopsowicz, Rhonda	25,023
Albert Childcare Co-operative	69,235
Albert Park Child Care	22,780
Alexander, Jessie	11,420
Alleykatz Daycare	5,089
Armstrong, Shirley	28,270

Assiniboia Family and Child Care Services Inc.	22,408
Auger, Beverly	7,841
Awasis Childcare Co-operative	77,538
Babchuk, Joanne	29,624
Bagley, Brenda	8,449
Bailas, Denise	20,239
Balch, Marianne	7,318
Bambi Day Care Association	49,929
Baptist, Laura	9,145
Barker, Kristie	8,880
Barnes, Dianne	7,821
Barnes, Laurie	19,324
Bassendowski, Angie	11,055
Bauer, Jeannette	14,219
Bernier, Tina	8,342
Beznoska, Shawna	7,550
Bielka, Kylie	19,119
Blandford, Gail	11,228
Bo-Peep Co-operative Day Care Centre	87,474
Bode, Nikki	10,265
Borden Place Child Care Centre Inc.	130,026
Bozarth, Lynn A.	19,188
Braddock, Kristie	14,548
Brahmania, Geeta	7,854
Braich, Kanwaljit	16,901
Brattan, Yvonne	17,796
Braun, Agatha	13,600
Brehon, Lee	11,936
Bright Beginnings Early Childhood Centre	126,354
Brooks, Darlene	9,306
Brown, Marlene J.	13,009
Buchholz, Kim	27,830
Buchner, Donna	10,217
Buffalo Narrows Day Care Centre	52,077
Bugera, Carla	8,803
Bundus, Deanna	8,945
Buschow, Lana	13,848
Bylsma, Teresa	10,143
Campbell, Carol	15,949
Campbell, Sandra	16,805
Campus Day Care Centre Inc.	18,600
Capnerhurst, Paulette	9,705
Carey, Brenda	11,217
Carlson, Bernice	21,715
Carlson, Sandra	20,969
Carlton Infant Care Centre Inc.	28,077
Caron, Marlene	16,404
Carriere, Judy	13,315
Castagner, Elizabeth	17,503
Cathedral Area Co-operative Day Care	57,337
Catholic Family Services Child Care Association Inc.	22,816
Chester, Penny L.	22,109
Child Care Centre Co-operative	188,076
Children First Child Care Centre Inc.	9,533
Childrens Choice Child Development Co-operative	107,769
Ciofani, Katherine Hilda	5,291
Circle Project Child Care Inc.	100,545
Clague, Juanita	14,218
Clark, Mary	21,025
Clarke, Sharon	12,142
Collin, Florence	41,446
Community Day Care Association	96,675
Confederation Park Child Care Co-operative	91,027
Cook, Sharlene	6,645
Corbett, Rochelle	7,755
Cormier, Ruth	11,066
Cornerstone Childcare Co-operative	23,939
Creative Corners Child Care Co-operative	71,641
Cumberland House Day Care Centre	9,983

Transfers — Continued**Child Care (Subvote SS07) — Continued***Child Care Parent Subsidies — Continued*

Currie, Linda Ann	10,149	Hitchens, Lorna	15,380
Cuthbertson, Bonita	9,465	Hoffman, Pat	13,997
Dahl, Debbie	5,819	Hornoi, Mary Jane	7,505
Dakus, Patricia	39,968	Hudson Bay Child Care Co-operative	5,460
Dale, Beverly	10,713	Huff, Lisa	5,760
Daou, Sabah M.	8,608	Humboldt Co-operative Day Care Centre	33,953
Davis, Myrna	18,245	Humpty Dumpty Child Care Co-operative	108,393
Deics, Kari	12,082	Isaac, Chris	10,253
Deschambault, Jodi	11,950	Isbister, Shirley E.	19,844
Dhillon, Amarjit	11,076	Jensen, Donna	15,350
Digney, Kathryn L.	11,369	Johnson, Elizabeth	8,095
Doderai, Loretta	12,129	Jones, Bonnie	14,820
Doering, Shauna	22,828	Kachur, Helen	9,309
Dolter, Charlotte	9,962	Kanaweemawasowin Care Centre Inc.	21,890
Ducky Day Care Co-operative	79,705	Karsten, Tina	10,495
Dufour-Vanderploeg, Michele	15,168	Kempin, Anne	12,444
Dundonald Child Care Centre	45,805	Kids' Place Child Care Co-operative	65,902
Dundurn Military Family Resource Centre	11,186	Kleiboer, Gina	7,927
Dyck, Erin	11,715	Knight, Eleanore	11,112
E-Tahkanawasot Infant Care Centre Corporation	16,866	Koshman, Grace	18,165
Eastview Day Care Co-operative Association	27,368	Kostal, Amber	6,821
Eckel, Suzanne Faye	17,195	Kozak, Patty	9,219
Emery, Cindy	22,896	Krusheinski, Cindy	14,292
Ens, Charmaine	13,393	Kulcsar, Kim	13,528
Epp, Sharon	12,666	Kushniruk, Evangeline	51,431
Erb, Debra	18,981	La Co-operative Francaise Gard Amis	8,485
Estevan Day Care Co-operative	65,644	La Garderie Felis le Chat	17,388
Fast-Robinson, Beverly	10,344	La Ronge Child Care Co-operative	155,922
Fedrau, Shelly	6,608	Laird, Nona	8,883
Fehr, Margaret	17,317	Lakeland Preschool Co-op	31,618
First Baptist Church Daycare	78,139	Lane, Diane	8,200
First Nations Child Development Centre Inc.	72,549	Lanz, Mari Beth	13,280
Fisher, Emilie	15,888	Laughren, Eldean	22,663
Fitzpatrick, Pauline	7,601	Law, Tracey	8,835
Frei, Ottila	11,342	Learning Circle Day Care Inc.	72,476
French, Anne K.	11,166	Lee, Olive	7,765
French, Ruth	13,030	Leier, Valerie	16,428
Friends Together Childcare Co-operative	84,426	Leung, Beverly	13,395
Friesen, Clara	11,835	Lewis, Sheila	12,482
Frischholz, Michelle	5,658	Lipinski, Holly	9,630
Gabrich, Marlene	10,912	Little Memories Child Care Co-operative	26,629
Galambos, Jacqueline	6,883	Loraas, Janet	16,415
Gale, Rosemary	9,235	Luther Child Care Association Inc.	62,275
Gardiner Park Child Care	68,841	Lyall, Irene	13,259
Garner, Gwen	5,300	Maatman, Henny	10,159
Garratt, Rhonda	5,120	MacKenzie Infant Care Centre	58,648
Glencairn Child Care Co-operative	107,214	Maggie's Child Care Centre for Teen Parents Inc.	23,506
Glendenning, Linda	12,639	Magloire Kiddie Kare	49,087
Gomez, Maria	5,132	Massey Marion McVeety School Day Care Centre	29,184
Goodwin, Dawn	22,144	Maxwell, Roslyn	21,153
Goodwin, Linda	5,817	Mazurkewich, Maria	21,441
Grad, Rose	26,761	McDonald, Jacquie	14,049
Grumetza, Leanne R.	5,735	McKechnie, Michele	9,606
Guigon, Mary-Anne	12,496	McPhee, Carol	18,194
Gutzer, Doris	26,510	Melchcart, Tammy	12,617
Gym Bear Club Day Care	32,086	Melfort Day Care Co-operative	85,586
Hagen, Denise	10,885	Melnychuk, Kimberly	12,360
Hamoline, Connie	13,690	Miller, Laura	12,928
Harder, Sheila	8,656	Miller, Naomi	7,059
Harle, Roxanne	8,452	Miskolczi, Alison	6,264
Haudegand, Debrah	14,888	Moose Jaw College Day Care Inc.	91,456
Hensler, Christina	9,519	Mossing, Myrna	6,430
Hicks, Nicole	7,910	Mulder, Antonia	5,819
		Myhre, Irene	16,465
		Next Generation Child Care Cooperative	42,549
		Nieto, Vilma Gladys	14,721
		Nipawin Day Care Co-operative	48,604
		Nomura, Sharlene	14,480
		Normandin, Lola	5,925
		Normanview Day Care Centre	85,762

Transfers — Continued**Child Care (Subvote SS07) — Continued***Child Care Parent Subsidies — Continued*

North Battleford Comprehensive High School . . .	13,903
North Battleford Day Care Centre Inc.	32,006
North Park Child Care Co-operative	44,892
North West Day Care Centre Inc.	53,070
Oak Trees and Acorns Child Care Centre Inc.	39,160
Odynski, Carol	13,005
Offet, Maurese	16,470
Olbrich, Jacqueline	7,916
Orban, Grace	13,502
Osiowy, Debbie	10,324
Ostafichuk, Megan	5,777
Packham, Anne B.	10,308
Page, Susanne	11,899
Paley, Victoria	19,000
Parents' Day Care Co-op Ltd.	103,752
Passmore, Roberta	24,223
Paternak, Melaine	7,663
Paul, Lisa	8,057
Pellerin, Rosanne Barbara	7,310
Perrett, Deborah	14,452
Peters, Penelope	10,835
Piche, Gisele	19,869
Pillipow, Shari	16,674
Pisak, Mary Louise	5,739
Pitre, Sharon A.	17,970
Play Fair Day Care	26,215
Play and Learn Day Care Centre Inc.	73,250
Playcare Childrens' Services Inc.	10,752
Playhouse Day Care Inc.	90,126
Playtime Co-operative Childcare Ltd.	87,675
Pocrnic, Jadranka	24,848
Poitras, Debra	13,816
Preston Avenue Daycare Inc.	94,099
Prevost, Betty	12,028
Prince Albert Child Care Co-operative Association	73,603
Prince Albert Montessori Preschool-Daycare Kindergarten	22,611
Prochera, Shirley	14,033
Queen City Kiwanis Infant Care Centre	36,533
Rasmussen, Gailene	9,737
Recplex Daycare Centre	8,573
Redvers Day Care	6,875
Regan, Korenna	12,396
Regina Eastview Daycare Inc.	30,721
Regina's Market Square Early Learning Child Care	61,831
Reindl, Caren	18,395
Reinhardt, Elaine	13,926
Renas, Joanne	6,811
Riddell, Collynda	5,434
Rink Avenue Day Care Co-op.	73,004
Rizvi, Mumtaz	5,988
Rouse, Alison	8,120
Rousson, Anita	6,148
Rousson, Connie	11,144
Roy, Louise	13,113
Sakitawak Day Care Centre	27,633
Sait, Heather	7,092
Salter, Sabah	15,392
Sandy Bay Student/Parent Babysitting Corporation	15,546
Saskatoon Family Y.M.C.A. Day Care	79,288

Saskatoon Friends of Students and Kids Inc.	38,374
Saskatoon Student Child Care Services Inc.	44,097
Saskatoon Y.W.C.A. Day Care	87,257
Scheibler, Vera	8,461
Schmidt, Glenda	6,090
Scott Collegiate Infant Care Centre	13,129
Sears, Debra Louise	16,573
Shaunavon Daycare Co-operative Ltd.	39,188
Shaw, Diane	19,446
SIAST Children's Day Care Centre Inc.	107,403
Sifert, Annette	17,454
Simpson, Patricia	8,466
Sinclair, Carol	14,383
Sinclair-Urquiza, Cindy	20,621
Skuce, Denise	23,202
Small World Day Care Co-operative	59,110
Small, Bernadine	7,958
Smith, Jacqueline	6,092
Soo Line Day Care Co-operative	62,646
Sorenson, Lynda	13,721
Sorowski, Shaunene D.	18,907
Souris Valley Child Care Co-op	47,397
South Hill Child Care Co-operative	107,334
South Side Live and Learn Day Care Centre	75,572
Southwest Day Care Centre	90,745
Spadina After School Program	30,041
Spadina Childcare Co-operative	131,552
Stadnyk, Irene	11,643
Star Day Care Inc.	45,534
Steinback, Doreen	9,361
Swift Current Child Care Inc.	47,118
Swift Current Comprehensive Day Care Centre Inc.	17,929
Tagert, Erica	6,763
Taylor, Patricia	32,217
Teer, Merle L.	12,063
Thibault, Deanna	19,607
Thiessen, Corrine	21,325
Thiessen, Lesley C.	10,415
Thompson, Patricia	7,976
Tiny Tunes Day Care Inc.	9,863
Transcona Park Child Care Co-operative	108,491
Tremeer, Eileen	10,309
Troendle, Cheryl	9,413
Tumback, Jodi	9,489
Turtle Park Co-operative Child Care Centre	21,486
Twenty Four Hour Child Care Co-op Ltd.	189,571
Uhryn, Susan	12,925
USSU Child Care Centre	146,554
Vandale, Fern	6,629
Viczko, Fran	20,770
Volk, Brenda	11,451
Volk, Gaylene	9,458
Walker, Sandra	10,255
Ward, Roberta E.	5,193
Warren, Sandi	7,685
Wascana Day Care Co-operative	84,937
Watson, Hazel	12,039
Weber, Darlene	23,722
Wenzel, Brenda	7,869
West Ridge Childcare Centre Corporation	108,699
Whiting, Sharon	5,152
Whitmore Park Child Care Cooperative	15,600
Wilcox, Jennifer Gail	8,043
Wilkes, Jan	13,192
Willner, Sandra	16,055
Wingert, Anna Marie	13,114
Winston Knoll Infant/Toddler Child Care	24,441
Wise Owl School Age Care Inc.	40,178
Woodland Child Care Cooperative	91,619

Transfers — Concluded**Child Care (Subvote SS07) — Concluded***Child Care Parent Subsidies — Concluded*

Wuschke, Tracey	11,307
Wyatt, Yvonne	14,357
Wychofen, Pamela	12,703
Y.W.C.A. Day Care Centre Inc.	54,956
YWCA Kermits Klub	22,498
Yorkton Regional High School Infant Centre Inc.	15,941
Young, Donna M.	11,492
Zarkow, Barbara	11,755
Zerr, Carol	24,568
Zibreski, Karen	19,921
Payees under \$5,000	252,823
Change in year-end prepaid expenses	39,550
	<u>\$ 9,839,450</u>

Child Care Administration

Saskatchewan Child Care Association	\$ 10,000
	<u>\$ 16,330,970</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADM Lareau Consulting Group Inc.	\$ 57,151
Apotex Inc.	31,672
Baker, Steven	24,246
Battlefords District Health Board	192,766
Battlefords and District Co-op Pharmacy	32,769
Bayer Inc.	29,735
Bisson's Vacuum Sales and Service	21,359
Board of Education of the Regina School Division No. 4	47,207
Brennan Office Plus	26,003
Bunzl Distribution Inc.	72,325
Burlingham Cuellenaeare	36,848
CDSL Canada Ltd.	35,364
Canadian Pharmaceutical Distribution Network	42,218
Centennial Food Service	164,941
Chef Redi-Meats Inc.	69,798
Child Welfare League of America Inc.	64,666
Conex Business Systems Inc.	52,880
Conway, John	60,625
Crown Enterprises Ltd.	368,873
Dairyworld Foods	88,190
Danka Canada Inc.	42,775
Diversified Consulting Services Limited	78,070
Ecotech Research Ltd.	28,403
Environics Research Group Ltd.	106,030
FCI Accelerated Solutions Inc.	118,088
First Choice Food Services Ltd.	46,414
Futuremed Health Care Products Inc.	33,071
GE Capital Information Technology Solutions Inc.	344,767
Headset Factory Direct Inc.	27,374
Hnatyshyn, Singer and Thorstad	35,462
IBM Canada Ltd.	4,401,718
Infohorizons	55,226
Innova Envelope Inc.	66,055
Institutional Food Supply Ltd.	22,872

J B Medical	54,638
Janssen-Ortho Inc.	36,445
Kemsol Products Ltd.	20,789
Koni Ameri Tech Services (Canada) Inc.	902,023
Lakeridge Consulting Group Inc.	96,272
Loewen and Klassen	71,141
Magic White Janitors Warehouse	29,045
Majestic Air Inc.	51,694
Marantz and Son Ltd.	79,002
Marketing Den	104,632
Mathew and Co. Ltd.	57,281
MCSI Canada Inc.	44,650
Med-I-Pant Inc.	69,660
Medis Health and Pharmaceutical Services Ltd.	79,049
Microage Regina	96,472
Migneault Gibbons Greenwood	34,204
Minister of Finance - Department of Justice	58,982
National Print-It Centres	21,015
Nestle Canada Inc.	81,606
Next Communications Inc.	34,357
Oracle Corporation Canada Inc.	21,745
Pacific Fresh Fish Ltd.	36,101
Parmalat Canada	134,190
PeopleSoft Canada Co.	73,518
Peridot Group	51,918
Peter Ballantyne Cree Nation	88,264
PRA Inc.	31,240
Prairie Mobile Communications	32,808
Prince Albert Co-operative Association Ltd.	35,949
Qu'Appelle Valley Wholesale	87,171
R.B. Foods Country Fine Quality Meats	123,562
Rarebit Digital Solutions Inc.	384,072
Receiver General for Canada - Financial Services	20,741
Receiver General for Canada - Human Resources Development Canada	40,272
Regina Police Service	61,800
Regina, City of	52,660
Rogunli Enterprises Ltd.	88,349
Russell Food Equipment Ltd.	58,522
Sanderson Electric Ltd.	24,223
Saskatchewan Abilities Council	24,767
Saskatchewan Housing Corporation	49,894
Saskatchewan Property Management Corporation	14,510,295
Saskatchewan Public Service Commission	24,963
Saskatoon Adlerian Society	40,415
Saskatoon City Police	96,750
Saskatoon District Health Board	21,209
Saskatoon, City of	53,061
SaskEnergy Incorporated	99,098
SaskPower Corporation	104,165
SaskTel	2,781,308
Scales, Lamar	25,000
SERCA Foodservice Inc.	430,089
Software Spectrum Canada Ltd.	125,011
Spadina Industries Inc.	38,008
Star Egg Co. Ltd.	22,662
Success Office Systems	23,024
TTL Computer Concepts	90,033
Tessler Fabcare	50,057
Toshiba of Canada Ltd.	115,009
University of Regina	29,562
Vitality Foodservice Canada Ltd.	48,948
Wal-Mart Canada Inc.	89,673
Walker, Plaxton and Co.	22,005
Wardell Worme and Missens	47,558
Wawryk Associates Ltd.	88,656
Werry, Byron	68,400
Western Grocers	473,222
Weston Bakeries Ltd.	39,512

Supplier Payments — Concluded

Wheatland Business Forms	39,461
Whittaker, Craik, MacLowich and Hughes	29,331
692588 Alberta Ltd.	36,806
Payees under \$20,000	2,983,552
Payables \$1,000 and under	167,000
Less: reimbursement	(111,311)
	<u>\$ 33,173,216</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Eggum, Abrametz and Eggum	\$ 45,000
McKay and Associates	75,000
Payees under \$20,000	22,500
Change in valuation allowance	4,143,102
Change in year end contingent liabilities payable	121,000
	<u>\$ 4,406,602</u>

Women's Secretariat (Vote 41)

The mandate of the Secretariat is to work in partnership with all other provincial departments and the community to achieve the goal of equality for all Saskatchewan women.

Policy Coordination (Subvote WS01)

Objective

To integrate issues affecting women into the mainstream of government planning and decision-making; to provide policy development, research support, public awareness and leadership in government policies, programs and activities relating to the status of women.

Program Delivery

This program provides research and policy analysis, and consults with government departments and agencies, community groups and federal-provincial/territorial colleagues to integrate women's perspectives into government planning and decision making. It also supports women's access to information, skill development and technology; and educates the public about barriers to women's achievement of equality.

Accommodation and Central Services (Subvote WS02)

Objective

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental; mail and photographic services; records management; and minor renovation services.

Women's Secretariat

Women's Secretariat										
(thousands of dollars)										
Subvote	Personal Services	Travel	Transfers	Supplier Payments						Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenditures		
WS01 Policy Coordination	\$ 694	\$ 59	\$ 148	\$ 43	\$ 66	\$ 47	\$ 12	\$ ---	\$ 1,069	
WS02 Accommodation and Central Services	---	---	---	---	---	81	---	---	81	
Total	\$ 694	\$ 59	\$ 148	\$ 43	\$ 66	\$ 128	\$ 12	\$ ---	\$ 1,150	

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Good, Natalie	\$ 58,737
Grace-Pitzel, Peggy M.	5,545
Joel, M. Jan	60,363
Oussoren, L. Michelle	6,341
Pederson, Joan Alison	86,005
Rattier, Faye	84,390
Savage Gregg, Denise M.	35,628
Senecal, Cheryl A.	56,799
St. Julien, Delores A.	2,841
Thomas, Ken	8,244
Winkel, James D.	6,452
Young, Judith L.	24,678
Payees under \$2,500	1,841
Unionized employees	265,839
Change in accrued payroll liability	17,695
Less: reimbursement	(27,657)
	<u>\$ 693,741</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Policy Coordination (Subvote WS01)

Aboriginal Women's Council of Saskatchewan	\$ 5,100
Prairie Women's Health Centre of Excellence	10,500
Provincial Association of Transition Houses	48,500
Saskatchewan	83,750
Payees under \$5,000	<u>\$ 147,850</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation	\$ 87,950
Payees under \$20,000	162,708
Less: reimbursement	(2,105)
	<u>\$ 248,553</u>

Travel

Ministers' Travel

Croftford, Hon. Joanne S.	\$ 2,707
Hamilton, Hon. Doreen E.	1,488
Other	<u>\$ 55,235</u>
	<u>\$ 59,430</u>

Chief Electoral Officer (Vote 34)

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective

To administer provincial elections.

Program Delivery

This program provides for the administration of provincial elections, by-elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)

Chief Electoral Officer									
(in thousands of dollars)									
Subvote	Personal Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenditures	
CE01 Chief Electoral Officer	\$ 235	\$ 14	\$ ---	\$ 84	\$ 129	\$ 717	\$ 8	\$ ---	\$ 1,187
Total	\$ 235	\$ 14	\$ ---	\$ 84	\$ 129	\$ 717	\$ 8	\$ ---	\$ 1,187

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Angell, Robert	\$ 32,939
Baker, Janice G.	107,296
Becholdt, Leslie Lynn	7,767
Bessant, Carol A.	18,635
Hodgson, Barry	19,527
Hrenyk, Polly B.	18,457
Marlin, Jeanette D.	6,779
Nadon, Brent	13,353
Sebastian, Shirley	4,857
Payees under \$2,500	2,325
Change in accrued payroll liability	3,436
	<u>\$ 235,371</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Data Business Forms	\$ 34,956
Electoral Office Election Expenditures	291,802
KPMG Consulting	49,650
National Print-It Centres	38,968
Printwest Communications Ltd.	31,660
Saskatchewan Property Management Corporation	119,639
TAP Communications Inc.	92,290
Payees under \$20,000	278,749
	<u>\$ 937,714</u>

Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

Conflict of Interest Commissioner (Subvote CC01)

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

Subvote	(thousands of dollars)									
	Personal Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Communications	& Services	Supplies			
CC01 Conflict of Interest Commissioner	\$ 60	\$ 2	\$ ---	\$ 1	\$ ---	\$ 27	\$ ---	\$ ---	\$ ---	\$ 90
Total	\$ 60	\$ 2	\$ ---	\$ 1	\$ ---	\$ 27	\$ ---	\$ ---	\$ ---	\$ 90

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Gerrand, Gerald L. \$ 60,000

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Gerrand Rath Johnson \$ 26,596
Payees under \$20,000 1,133
\$ 27,729

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review government decisions under *The Freedom of Information and Protection of Privacy Act* to ensure the protection of the public's right to access records held or controlled by the Government, according to the manner and purposes set out in the Act.

Information and Privacy Commissioner (Subvote IP01)

Program Delivery

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under the Act. In response to an application from the affected party, the Commissioner reviews the decision by the Government to refuse the request for information, and rules on whether this decision falls within the guidelines of the Act.

Information and Privacy Commissioner

Subvote	(thousands of dollars)							
	Personal Services	Travel	Transfers	Supplier Payments				Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	
IP01 Information and Privacy Commissioner	\$ 45	\$ 3	---	\$ 8	\$ 1	\$ 28	\$ ---	\$ 85
Total	\$ 45	\$ 3	---	\$ 8	\$ 1	\$ 28	\$ ---	\$ 85

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Gerrard, Gerald L. \$ 45,000

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Gerrard Rath Johnson \$ 34,798
Payees under \$20,000 2,319
\$ 37,117

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Administration (Subvote LG01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment and supplies to the caucus offices.

Accommodation and Central Services (Subvote LG02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with a directive authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production of verbatim reports of the committees.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program administers all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Speaker, the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Caucus Operations (Statutory) (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

Program Delivery

Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

Legislative Assembly

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total	
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets				
LG01 Administration											
General Administration	\$ 1,244	\$ 49	\$ ---	\$ 117	\$ 40	\$ 390	\$ 317	\$ ---	\$ 2,157		
Board of Internal Economy	3	2	---	---	---	1	---	---	6		
Subvote Total	1,247	51	---	117	40	391	317	---	2,163		
LG02 Accommodation and Central Services											
Subvote Total	---	---	---	---	---	91	---	---	91		
LG03 Legislative Assembly Services											
Legislative Assembly Office	1,292	24	106	187	206	103	123	---	2,041		
Legislative Library	696	9	---	11	10	324	27	---	1,077		
Legislative Counsel and Law Clerk	133	3	---	4	---	7	1	---	148		
Subvote Total	2,121	36	106	202	216	434	151	---	3,266		
LG04 Committees of the Legislative Assembly											
Committee Support Services	56	30	---	41	9	9	---	---	145		
Members' Committee Expenses (Statutory)	23	59	---	2	---	---	---	---	84		
Subvote Total	79	89	---	43	9	9	---	---	229		
LG05 Payments and Allowances to Individual Members											
Indemnity, Allowances and Expenses for Members (Statutory)	3,865	928	---	2,113	562	1,311	68	---	8,847		
Allowances for Additional Duties (Statutory)	109	---	---	---	---	---	---	---	109		
Subvote Total	3,974	928	---	2,113	562	1,311	68	---	8,956		
LG06 Caucus Operations											
Government Caucus (Statutory)	---	---	324	---	---	---	---	---	324		
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	---	---	594	---	---	---	---	---	594		
Other Caucus (Statutory)	---	---	113	---	---	---	---	---	113		
Offices of the Independent Members (Statutory)	---	---	1	---	---	---	---	---	1		
Subvote Total	---	---	1,032	---	---	---	---	---	1,032		
Total	\$ 7,421	\$ 1,104	\$ 1,138	\$ 2,475	\$ 827	\$ 2,236	\$ 536	\$ ---	\$ 15,737		

*This includes extraordinary personal services of \$19.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Gina M.	\$	38,262	Maloney, Donald	4,352
Adshead, Donna M.		7,483	McEwen, Michael	5,266
Balaski, Ruth C.		35,499	McKenzie, Arnold L.	29,340
Barnabe, Guy		47,226	McLellan, W. A.	4,140
Batra, Adrienne		8,969	McRoberts, Sheila	9,540
Beck, Kathleen G.		24,562	Morgan, Marianne	34,395
Behrs, Cheryl		4,635	Nenson, Alice	9,822
Bekker, Sarah E.		8,425	Nicholas, Lynette	7,927
Best, Rebecca		3,839	Nicholson, Diana	7,879
Birns, Rachel E.		7,083	Normandin, Diane	28,656
Blackett, Jane Caroline		38,698	Ottenbreit-Born, Wybius	3,554
Block, Benjamin George		6,627	Oxman, Chris	28,749
Bond, Kerry		52,647	Patrick, Janis M. K.	49,101
Borowski, Charla		7,462	Patzwald, Nancy	10,985
Borowski, Marilyn		74,094	Pederson, Karen	35,118
Brennan, Judith A.		61,481	Peebles, Leisa	39,076
Brown, Sarah		7,726	Perras, Joelle M.	29,172
Cameron, Charles Stuart		4,825	Phillips, Jeremy	60,550
Cantin, Leanne		30,628	Pinel, Charlene Deborah	55,515
Clarke, Debra		8,969	Polsom, Leslie J. F.	47,282
Condo, Graham		22,403	Powell, Marian J.	84,867
Conly, Jessica		7,690	Prince, Faye L.	32,286
Crozier, Paul		8,969	Prince, Timothy C.	47,571
Cunningham, Greg		44,100	Putz, Gregory A.	91,689
de Montigny, Lorraine		46,926	Rafoss, Onolee	8,067
Deck, Joseph		6,376	Ring, Kenneth Steven	82,479
deJong, Jane		3,038	Ripplinger, Zorka	30,520
Dennett, Kathryn L.		23,319	Roberton, Linda	11,304
Farquhar, Bradley		8,843	Romanuk, Rhonda	6,408
Fehr, Gail		33,568	Ronyk, Gwenneth J.	104,940
Ference, Christopher		8,290	Roots, Mavis	33,150
Ferguson, Shannon K.		47,037	Rushworth, Terry	6,972
Flissel, Rebecca		13,641	Ruzic, Ivana	29,340
Foster, Keith A.		11,032	Saum, Megan	11,425
Franklin, Kim		34,209	Scott, Pamela G.	40,302
Fraser, E. Jill		12,178	Sentes, Debra L.	38,736
Galger, Betty-Lynn		39,076	Shanks, Jannet	33,771
Gardner, Sandra M.		40,575	Shaw, Patrick M.	70,203
Gartner, Allison		33,588	Shepherd, Brent	8,969
Gilewicz, Joanne P.		34,920	Sotropa, Irene L.	10,526
Goertz, Floyd J.		6,447	Spence, Linda	41,124
Gottfreid, Garva		21,273	Still, Sarah	7,832
Gritzfeld, Brenda		8,666	Swarbrick, Maria	18,540
Hannah, Leanne		10,466	Sywanyk, Ihor J.	52,647
Harry, Iain		8,969	Szakacs, Faye	5,415
Herman, Margaret A.		9,728	Tomporowski, W. H.	6,351
Hoffmann, Anne		31,538	Tost, L. Lee	47,586
Howland, Michele L.		51,459	Trenholm, Darlene	31,751
Huber, Carla		8,427	Vidomski, Lizza	13,018
Hynds, Shannon		3,342	Ward, H. Gary	64,734
Johnston, Brooke		6,975	Weber, Tanya	9,014
Kaczkowski, Viktor		21,832	Wells, Katherine	17,921
Kaminski, Linda M.		64,734	Willis, Traci	27,600
Kealey, Mervin B.		6,142	Wong, Justin	4,431
Keough, Shawn		11,457	Wong, Theresa	39,414
Klein, Donelda E.		47,586	Woods, Margaret A.	62,967
Kleisinger, Margaret		49,005	Yungwirth, Pamela	3,054
Kolesar, Patricia M.		57,454	Yungwirth, Sandra N.	25,662
Kotylak, Marilyn		47,334	Payees under \$2,500	25,386
Lang, Iris		58,341	Detail included in Additional Information	3,999,779
Langford, Ellen		30,109	Change in accrued payroll liability	17,001
Lindenbach, Barbara		32,221		
Long Zazalak, Helena		10,006		
Lovatt, Monique A.		47,462		
Malley, Erin		5,960		
				\$ 7,421,022

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Legislative Assembly Services (Subvote LG03)

Legislative Assembly Office

Commonwealth Parliamentary Association	\$	100,399
Midwestern Legislative Conference		<u>5,969</u>
	\$	<u>106,368</u>

Caucus Operations (Subvote LG06)

Government Caucus (Statutory)

New Democratic Party Caucus	\$	<u>324,411</u>
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Opposition Caucus and Office of the Leader of the Opposition (Statutory)

Saskatchewan Party Caucus	\$	<u>593,600</u>
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Other Caucus (Statutory)

Saskatchewan Liberal Caucus Office	\$	<u>112,528</u>
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Offices of the Independent Members (Statutory)

Hillson, J. D.	\$	<u>1,197</u>
	\$	<u>1,031,736</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bennett Jones Verchere	\$	30,691
Canadian Corps of Commissioners		152,442
Dell Computer Corporation		56,140
Excel Consulting Ltd.		21,005
John Coutts Library Services Ltd.		22,348
Kaczowski, Viktor		28,325
Micromedia Ltd.		28,081
Midwest Library Service		30,973
National Print-It Centres		56,597
Pritchard, Randy		27,603
Rowecom Canada		62,685
Saskatchewan Communications Network		25,348
Saskatchewan Property Management Corporation		226,207
SaskTel		352,567
Success Office Systems		32,910
Telav Inc.		40,195
Voice IQ		98,135
WBM Office Systems Inc.		52,818
Payees under \$20,000		493,995
Detail included in Additional Information		<u>4,234,936</u>
	\$	<u>6,074,001</u>

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Miscellaneous	Total
Addley, G. J.	\$ 316	\$ 986	\$ ---	\$ 1,302
Ailichurch, D.	316	592	---	908
Bakken, B. C.	553	946	---	1,499
Bjornerud, B.	316	806	---	1,122
D'Autremont, D. H.	790	6,041	---	6,831
Draude, J. M.	1,659	2,783	---	4,442
Eagles, D. L.	316	737	---	1,053
Gantefoer, R. R.	395	892	---	1,287
Harper, R. L.	2,133	4,193	250	6,576
Hart, G. P.	316	103	---	419
Heppner, B. D.	158	2,175	---	2,333
Higgins, D. E.	948	1,980	250	3,178
Jones, C. R.	2,054	3,706	---	5,760
Jule, A. G.	1,580	3,711	399	5,690
Kasperski, L. M.	158	18	---	176
Kowalsky, P. M.	632	2,757	---	3,389
Krawetz, K. P.	711	2,788	250	3,749
Kwiatkowski, C. E.	790	4,202	250	5,242
Lorje, P.	395	2,100	250	2,745
Osika, R.	316	72	---	388
Prebble, P. W.	1,580	2,958	250	4,788
Stewart, L. E.	553	91	---	644
Thomson, D. A.	869	7,927	250	9,046
Toth, D. J.	1,501	2,474	---	3,975
Trew, K. D.	316	20	---	336
Wakefield, M. E.	553	1,114	---	1,667
Wartman, M. E.	869	45	---	914
Yates, K. M.	2,133	2,276	---	4,409
Total	\$ 23,226	\$ 58,493	\$ 2,149	\$ 83,868

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
Bjornerud, B.	\$ 436	\$ 471	\$ ---	\$ 907
D'Autremont, D. H.	491	496	---	987
Jones, C. R.	545	507	---	1,052
Kowalsky, P. M.	436	862	---	1,298
Osika, R.	436	198	---	634
General Expenses	---	---	1,090	1,090
Total	\$ 2,344	\$ 2,534	\$ 1,090	\$ 5,968

Allowances for Members with Additional Duties

Speaker :		Deputy Chair of Committees :	
Kowalsky, P. M. \$	1,022	Addley, G. G.	34
Osika, R.	26,955	Prebble, P. W.	4,188
Deputy Speaker :		Opposition House Leader :	
Kasperski, L. M.	312	D'Autremont, D. H.	6,022
Trew, K. D.	9,016	Chair, Public Accounts Standing Committee :	
Government Whip :		Krawetz, K. P.	3,294
Kowalsky, P. M.	5,743	Chair, Crown Corporations Standing Committee :	
Yates, K. M.	279	Thomson, D. A.	3,125
Opposition Whip :			\$ 108,980
Bjornerud, B.	5,743		
McMorris, D. G.	279	Travel for Members with Additional Duties	
Government Deputy Whip :		Speaker :	
Jones, C. R.	140	Kowalsky, P. M. \$	416
Yates, K. M.	2,871	Osika, R.	18,720
Opposition Deputy Whip :		Leader of the Opposition :	
Bjornerud, B.	140	Hermanson, E.	15,010
Toth, D. J.	2,871		\$ 34,146
Leader of the Opposition :			
Hermanson, E.	36,946		

Additional Information — Continued

Annual Indemnity and Expense Allowance

Member	Annual Indemnity	Annual Expense Allowance	Total
Addley, G. G.	\$ 58,432	\$ 4,781	\$ 63,213
Allchurch, D.	58,432	4,781	63,213
Atkinson, P.	58,432	4,781	63,213
Axworthy, C.	58,432	4,781	63,213
Bakken, B. C.	58,432	4,781	63,213
Belanger, H. H.	58,432	4,781	63,213
Bjornerud, B.	58,432	4,781	63,213
Boyd, W. R.	57,832	4,781	62,613
Brkich, G. P.	58,232	4,781	63,013
Calvert, L. A.	2,042	167	2,209
Cline, E. H.	58,232	4,781	63,013
Crofford, J. S.	58,432	4,781	63,213
D'Autremont, D. H.	58,032	4,781	62,813
Draude, J. M.	58,432	4,781	63,213
Eagles, D. L.	58,432	4,781	63,213
Elhard, W.	58,432	4,781	63,213
Ganteloer, R. R.	58,432	4,781	63,213
Goulet, K. N.	58,432	4,781	63,213
Hagel, G. J.	58,432	4,781	63,213
Hamilton, D. E.	58,432	4,781	63,213
Harpauer, D. M.	58,432	4,781	63,213
Harper, R. L.	58,432	4,781	63,213
Hart, G. P.	58,032	4,781	62,813
Heppner, B. D.	58,432	4,781	63,213
Hermanson, E.	58,032	4,781	62,813
Higgins, D. E.	58,432	4,781	63,213
Hillson, J. D.	58,432	4,781	63,213
Huyghebaert, D. F.	44,635	3,652	48,287
Jones, C. R.	58,432	4,781	63,213
Jule, A. G.	58,432	4,781	63,213
Junor, J. A.	58,432	4,781	63,213
Kasperski, L. M.	58,432	4,781	63,213
Kowalsky, P. M.	58,432	4,781	63,213
Krawetz, K. P.	58,432	4,781	63,213
Kwiatkowski, C. E.	58,432	4,781	63,213
Lautermilch, E. F.	58,432	4,781	63,213
Lingenfelter, D. M.	24,346	1,993	26,339
Lorje, P.	58,432	4,781	63,213
MacKinnon, J. C.	58,432	4,781	63,213
McCall, W. G.	5,391	441	5,832
McMorris, D. G.	58,432	4,781	63,213
McPherson, G. A.	7,540	618	8,158
Melenchuk, J. W.	58,432	4,781	63,213
Nilson, J. T.	58,432	4,781	63,213
Osika, R.	58,432	4,781	63,213
Peters, R. W.	58,432	4,781	63,213
Prebble, P. W.	58,432	4,781	63,213
Romanow, R. J.	51,996	4,255	56,251
Serby, C. J.	58,432	4,781	63,213
Sonntag, M.	58,432	4,781	63,213
Stewart, L. E.	57,832	4,781	62,613
Thomson, D. A.	58,432	4,781	63,213
Toth, D. J.	58,432	4,781	63,213
Trew, K. D.	58,432	4,781	63,213
Van Mulligen, H. H.	58,432	4,781	63,213
Wakefield, M. E.	58,432	4,781	63,213
Wall, B. J.	58,432	4,781	63,213
Wartman, M. E.	58,432	4,781	63,213
Weekes, R. P.	58,432	4,781	63,213
Wiberg, D. E.	58,432	4,781	63,213
Yates, K. M.	58,432	4,781	63,213
Total	\$ 3,346,910	\$ 274,081	\$ 3,620,991

Additional Information — Continued*Sessional Expenses*

Addley, G. G.	\$	4,454
Allchurch, D.		4,896
Atkinson, P.		4,234
Axworthy, C.		4,234
Bakken, B. C.		5,950
Belanger, H. H.		4,234
Bjornerud, B.		4,234
Boyd, W. R.		6,191
Brkich, G. P.		4,218
Calvert, L. A.		---
Cline, E. H.		4,234
Crofford, J. S.		2,088
D'Autremont, D. H.		4,234
Draude, J. M.		4,234
Eagles, D. L.		5,732
Elhard, W.		2,019
Gantefoer, R. R.		4,234
Goulet, K. N.		4,234
Hagel, G. J.		4,268
Hamilton, D. E.		1,928
Harpauer, D. M.		5,647
Harper, R. L.		2,088
Hart, G. P.		4,291
Heppner, B. D.		4,234
Hermanson, E.		4,234
Higgins, D. E.		4,234
Hillson, J. D.		4,234
Huyghebaert, D. F.		---
Jones, C. R.		4,234
Jule, A. G.		4,234

Junor, J. A.	4,234
Kasperski, L. M.	1,960
Kowalsky, P. M.	4,234
Krawetz, K. P.	4,450
Kwiatkowski, C. E.	6,114
Lautermilch, E. F.	4,234
Lingenfelter, D. M.	2,052
Lorje, P.	7,421
MacKinnon, J. C.	4,402
McCall, W. G.	---
McMorris, D. G.	4,234
McPherson, G. A.	2,190
Melenchuk, J. W.	4,234
Nilson, J. T.	148
Osika, R.	4,309
Peters, R. W.	4,789
Prebble, P. W.	4,264
Romanow, R. J.	4,234
Serby, C. J.	4,234
Sonntag, M.	4,234
Stewart, L. E.	---
Thomson, D. A.	2,040
Toth, D. J.	4,234
Trew, K. D.	2,088
Van Mulligen, H. H.	48
Wakefield, M. E.	4,526
Wall, B. J.	4,279
Wartman, M. E.	1,912
Weekes, R. P.	5,299
Wiberg, D. E.	4,996
Yates, K. M.	2,088
	\$ 224,761

Transition Allowance

McPherson, G. A.	\$ 19,477
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Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi- cations	Office Rental	Furniture & Equipment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
Addley, G. G.	\$ 13,101	\$ 7,795	\$ 15,664	\$ 10,825	\$ 3,227	\$ 1,536	\$ 35,355	\$ 87,503
Allchurch, D.	29,461	4,798	8,324	5,471	826	2,448	32,571	83,899
Atkinson, P.	2,180	6,492	8,831	11,944	1,422	4,756	38,224	73,849
Axworthy, C.	5,746	8,246	8,320	10,269	1,515	2,827	39,397	76,320
Bakken, B. C.	19,326	10,181	13,357	8,735	3,026	2,530	32,975	90,130
Belanger, H. H.	7,002	9,808	2,034	---	333	8,987	36,501	64,665
Bjornerud, B.	32,674	16,696	5,141	4,308	715	8,419	46,604	114,557
Boyd, W. R.	50,081	23,304	8,590	7,825	6,413	3,126	34,293	133,632
Brkich, G. P.	13,752	16,051	14,803	8,370	1,245	4,488	29,058	87,767
Calvert, L. A.	753	---	---	---	---	1,949	660	3,362
Cline, E. H.	2,467	5,457	13,313	13,800	869	1,188	36,113	73,207
Crofford, J. S.	236	6,291	8,849	6,240	2,102	2,140	44,497	70,355
D'Autremont, D. H.	29,600	9,388	11,631	3,600	10,858	4,730	37,848	107,655
Draude, J. M.	33,155	20,404	16,297	6,725	1,048	3,042	34,675	115,346
Eagles, D. L.	15,831	8,565	12,383	8,394	2,076	2,131	28,064	77,444
Elhard, W.	24,399	7,175	9,243	8,400	790	2,769	21,157	73,933
Gantefoer, R. R.	33,264	12,483	8,828	10,800	9,425	1,951	35,159	111,910
Goulet, K. N.	657	6,752	8,630	5,966	5,298	8,212	26,213	61,728
Hagel, G. J.	951	3,978	11,867	6,900	490	2,177	40,543	66,906
Hamilton, D. E.	168	4,225	7,202	12,075	2,343	461	45,929	72,403
Harpauer, D. M.	31,172	10,490	11,096	5,895	2,583	7,077	35,687	104,000
Harper, R. L.	10,840	7,267	12,913	4,817	2,628	4,553	38,184	81,202
Hart, G. P.	17,497	9,553	11,595	3,730	2,523	2,525	27,370	74,793
Heppner, B. D.	17,405	4,979	12,267	7,200	1,168	955	34,293	78,267
Hermanson, E.	7,655	15,493	17,405	6,600	4,418	1,245	33,766	86,582
Higgins, D. E.	10,814	4,369	13,186	6,900	221	932	41,024	77,446
Hillson, J. D.	9,768	11,186	15,118	7,857	2,854	1,984	35,510	84,277
Huyghebaert, D. F.	22,901	7,551	7,787	4,080	1,830	3,744	19,991	67,884
Jones, C. R.	9,125	4,699	11,874	10,909	1,591	6,844	37,460	82,502

Additional Information — Continued

Members' Travel and Constituency Service Expenses — Concluded

Member	Travel	Telephone & Related	Communi- cations	Office Rental	Furniture & Equipment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
Jule, A. G.	30,520	11,500	13,534	3,240	3,901	5,117	36,348	104,160
Junor, J. A.	4,636	7,800	14,389	11,676	1,456	3,291	38,520	81,768
Kasperski, L. M.	10,850	9,952	6,323	8,600	5,984	8,220	35,078	85,007
Kowalsky, P. M.	20,489	9,066	10,158	9,840	1,367	5,691	37,736	94,347
Krawetz, K. P.	25,157	9,614	10,076	9,262	675	5,338	33,252	93,374
Kwiatkowski, C. E.	34,798	16,140	11,969	8,186	1,621	6,086	36,055	114,855
Lautermilch, E. F.	4,683	6,771	10,064	7,440	1,369	5,203	37,756	73,286
Lingenfelter, D. M.	1,685	7,240	2,386	4,300	289	1,837	21,659	39,396
Lorje, P.	20,794	11,740	10,837	12,074	1,721	5,408	34,472	97,046
MacKinnon, J. C.	3,003	7,440	11,258	5,413	828	2,139	35,029	65,110
McCall, W. G.	87	---	1,887	---	420	1,393	3,740	7,527
McMorris, D. G.	16,262	9,807	18,975	6,319	1,978	2,400	34,236	89,977
McPherson, G. A.	6,569	3,104	1,398	1,400	656	1,292	9,153	23,572
Melenchuk, J. W.	7,822	6,012	12,585	10,800	3,813	2,093	34,293	77,418
Nilson, J. T.	23	4,420	10,864	12,600	2,972	1,819	36,062	68,760
Osika, R.	1,617	11,824	13,442	6,741	3,732	5,501	33,697	76,554
Peters, R. W.	28,724	16,480	14,766	9,225	1,763	3,713	33,088	107,759
Prebble, P. W.	14,079	6,193	9,185	11,880	1,416	2,590	36,502	81,845
Romanow, R. J.	4,200	2,709	10,997	5,400	409	1,532	40,956	66,203
Serby, C. J.	657	7,544	10,189	6,000	1,103	3,408	45,885	74,786
Sonntag, M.	10,351	8,416	15,397	9,000	627	3,611	36,681	84,083
Stewart, L. E.	12,354	14,350	14,794	5,225	594	1,952	34,159	83,428
Thomson, D. A.	9,789	5,373	9,531	11,116	6,900	877	38,068	81,654
Toth, D. J.	21,758	7,777	17,798	6,600	587	893	33,297	88,710
Trew, K. D.	9,644	6,400	8,104	8,200	382	4,578	43,678	80,986
Van Mulligen, H. H.	224	6,091	11,270	10,133	1,817	1,660	39,810	71,005
Wakefield, M. E.	48,823	12,813	8,218	12,925	2,478	4,025	34,894	124,176
Wall, B. J.	21,968	10,700	15,815	6,188	3,510	3,102	32,830	94,113
Wartman, M. E.	7,170	7,280	9,769	9,600	3,559	1,899	40,092	79,369
Weekes, R. P.	29,052	9,415	18,101	3,680	622	2,935	34,411	98,216
Wiberg, D. E.	35,854	10,541	10,999	14,400	1,956	2,462	34,712	110,924
Yates, K. M.	10,850	4,267	9,847	14,400	1,070	1,717	36,527	78,678
Total	\$ 906,473	\$ 532,455	\$ 661,473	\$ 470,498	\$ 135,412	\$ 203,508	\$ 2,071,797	\$ 4,981,616

Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Addley, G. G.	\$ ---	\$ 189	\$ 2,239	\$ 526	\$ 2,954
Allchurch, D.	---	---	---	365	365
Atkinson, P.	---	---	1,558	267	1,825
Axworthy, C.	---	373	1,152	292	1,817
Bakken, B. C.	---	---	2,239	250	2,489
Belanger, H. H.	---	---	---	---	---
Bjornerud, B.	111	546	2,239	270	3,166
Boyd, W. R.	633	614	---	279	1,526
Brkich, G. P.	2,957	---	1,768	301	5,026
Calvert, L. A.	---	---	145	---	145
Cline, E. H.	2,524	---	1,539	260	4,323
Crofford, J. S.	1,666	---	2,400	328	4,394
D'Autremont, D. H.	1,800	---	1,531	641	3,972
Draude, J. M.	---	---	2,239	270	2,509
Eagles, D. L.	---	---	2,239	250	2,489
Elhard, W.	---	---	2,239	347	2,586
Gantefoer, R. R.	---	30	1,888	250	2,168
Goulet, K. N.	2,689	---	---	381	3,070
Hagel, G. J.	---	---	1,334	131	1,465
Hamilton, D. E.	2,418	1,000	2,086	317	5,821
Harpauer, D. M.	2,076	---	2,239	330	4,645
Harper, R. L.	278	---	2,239	254	2,771
Hart, G. P.	2,223	---	2,239	342	4,804
Heppner, B. D.	---	---	1,015	251	1,266

Additional Information — Concluded

Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement — Concluded

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Hermanson, E.	---	---	2,239	463	2,702
Higgins, D. E.	---	---	1,334	131	1,465
Hillson, J. D.	6,635	---	1,322	271	8,228
Huyghebaert, D. F.	4,752	---	986	---	5,738
Jones, C. R.	---	271	2,239	328	2,838
Jule, A. G.	---	---	1,997	366	2,363
Junor, J. A.	95	918	1,997	430	3,440
Kasperski, L. M.	---	---	2,169	283	2,452
Kowalsky, P. M.	---	---	1,963	270	2,233
Krawetz, K. P.	---	---	1,694	255	1,949
Kwiatkowski, C. E.	4,281	740	1,959	250	7,230
Lautermilch, E. F.	268	---	1,963	270	2,501
Lingenfelter, D. M.	---	---	911	365	1,276
Lorje, P.	5,326	---	2,099	293	7,718
MacKinnon, J. C.	3,439	---	1,743	185	5,367
McCall, W. G.	---	---	---	---	---
McMorris, D. G.	2,212	---	2,251	268	4,731
McPherson, G. A.	---	---	531	309	840
Melenchuk, J. W.	---	---	2,239	250	2,489
Nilson, J. T.	348	386	1,810	250	2,794
Osika, R.	2,587	757	---	368	3,712
Peters, R. W.	---	---	2,072	405	2,477
Prebble, P. W.	2,205	---	352	366	2,923
Romanow, R. J.	---	---	1,597	185	1,782
Serby, C. J.	---	---	2,035	---	2,035
Sonntag, M.	202	654	2,665	259	3,780
Stewart, L. E.	---	---	2,239	260	2,499
Thomson, D. A.	---	---	2,400	252	2,652
Toth, D. J.	---	---	---	264	264
Trew, K. D.	---	---	2,169	345	2,514
Van Mulligen, H. H.	---	---	---	350	350
Wakefield, M. E.	---	---	2,239	664	2,903
Wall, B. J.	---	---	2,099	250	2,349
Wartman, M. E.	1,968	---	2,239	288	4,495
Weekes, R. P.	---	---	2,239	314	2,553
Wiberg, D. E.	---	---	2,239	251	2,490
Yates, K. M.	---	1,000	2,239	285	3,524
General Expenditures.	---	326	---	83	409
Total	\$ 53,693	\$ 7,804	\$ 98,836	\$ 17,328	\$ 177,661

Ombudsman and Children's Advocate (Vote 56)

Ombudsman (Subvote OC01)

Objective

The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

Program Delivery

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Children's Advocate (Subvote OC02)

Objective

The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Ombudsman and Children's Advocate

Ombudsman and Children's Advocate										
(thousands of dollars)										
Subvote	Personal Services	Travel	Transfers	Supplier Payments						Total
				Contract Services	Communica-tions	Supplies & Services	Equipment & Other Assets	Other Expenditures		
OC01 Ombudsman	\$ 1,067	\$ 37	\$ ---	\$ 13	\$ 19	\$ 220	\$ 104	\$ ---	\$ 1,460	
OC02 Children's Advocate	639	85	---	37	41	118	160	---	1,080	
Total	\$ 1,706	\$ 122	\$ ---	\$ 50	\$ 60	\$ 338	\$ 264	\$ ---	\$ 2,540	

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Brand, John	64,374
Cain, Jeffrey Francis	\$ 58,041
Calder, Brian	59,682
Cook, Laura Yuen Ling	60,840
Cooney, Glenda F.	74,094
Gavigan, Renee M.	52,209
Griffin, Susan R.	49,197
Harris, Arlene E.	58,740
Hodsman, Roy	59,682
Johansson, Rhonda	47,976
Knoll, Murray	69,093
Kzmar, Susan	59,236
Mayer, Gordon K.	89,058
Moore, Daren Joan	21,953
Parker-Loewen, Deborah	96,017
Pawluk, Kathy D.	20,538
Rodler, Bernadette	46,438
Schindel, Barbara Jean	45,987
Schury, Roxane	60,339
Sereda, Johanna M.	69,093
Sookacheff, Caroline	36,255
Spencer, Carol A.	45,987
St. Onge, Marcel Henri	64,056
Tomkins, Barbara J.	114,214
Tolland, Diane L.	13,419
Vollhoffer, Jody F.	4,663
Wuscherny, Tricia	21,908
Zick, Debra Lynn	38,544
Payees under \$2,500	7,194
Unionized employees	190,502

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation	\$ 411,506
SaskTel	62,123
Tomkins, Barbara J.	27,579
Payees under \$20,000	210,697
	<u>\$ 711,905</u>

Change in accrued payroll liability \$ 6,640
\$ 1,705,969

Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission

We serve the people of Saskatchewan through the Legislative Assembly. We are committed to fostering excellence in public sector management and accountability.

Goals and Objectives

Goal 1 - Foster well managed Government.

- The Government uses a sound public accountability framework;
- The Government uses adequate processes to plan and to achieve planned results; and,
- Our stakeholders receive our assurance and advice on the adequacy of the Government's public accountability framework and its processes to plan and to achieve planned results.

Goal 2 - Encourage good reporting by Government.

- The Government publicly reports its plans based on a sound public accountability framework;
- The Government publicly reports the extent to which it has achieved its planned results; and,
- Our stakeholders receive our assurance on the Government's key public planning and performance reports.

Goal 3 - Manage our business effectively.

- Our stakeholder know and value what we do;
- We are leaders in key areas of our profession; and,
- We continuously improve our work.

Program Delivery

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations of Government departments, health and educational institutions, commissions, boards and Crown corporations, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committee on Public Accounts and Crown Corporations, and we develop professionals for public service.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahmad, Mobashar	\$	96,794
Anderson, Mark T.		73,458
Atkinson, Brian R.		102,571
Bachelu, Gaylene K.		24,441
Baronowsky, Tricia A.		29,170
Beblow, Jolene T.		59,679
Black, Robert L.		76,718
Borys, Angele M.		76,935
Brezinski, Curtis T.		7,289
Burrows, Jamie A.		37,680
Clemett, Tara L.		44,607
Creaser, Philip M.		84,511
Daviduik, Krista D.		25,094
DeCorby, Michelle M.		3,822
Deis, Kelly W.		68,313
Dickin, Deann J.		40,861
Duran, Jason S.		40,157
Duran, Joel K.		34,000
Ferguson, Judy D.		91,768
Forgie, Leanne M.		31,763
Fysh, Cindy M.		26,680
Grabarczyk, Roderick A.		84,506
Harasymchuk, William W.		73,812
Harrison, Garnet G.		51,611
Heffernan, Michael A.		95,324
Hungle, Angie D.		27,057
Jersak, Rodd S.		76,935
Kenny, Wade A.		34,349
Kirchner, Carolyn		14,178
Knox, L. Jane		84,511
Kodas, John		29,928
Kossmann, Stephanie L.		4,800
Kress, Jeffrey J.		54,573
Kucher, Tara L.		18,326
Kuntz, Linda A.		28,896
Lahti, Johan J.		33,048
Lahti, Kami J.		34,762
Lees, Trina C.		24,223
Lindenbach, Michelle D.		4,800
Lowe, Kimberley I.		32,221
Markewich, Dale P.		66,117
Martens, G. Andrew		84,511
Matchett, Joanne M.		59,686
Montgomery, Edward		91,768
Nyhus, Glen D.		84,511
Oldershaw, Mark J.		32,221
Orange, Loyd		67,923
Paul, Charlene A.		28,294
Paul, Kent W.		24,223
Pradhan, Karim S.		69,161
Rybchuk, Corrine P.		68,192
Salman, Salma S.		21,918
Schiller, Rita L.		24,820
Schwab, Amy P.		27,190
Schwab, Victor A.		71,560
Shorten, Karen E.		30,591
Smith, Curtis L.		36,632
Sommerfeld, E. Regan		26,957
Strecker, Rena A.		35,517
Strelloff, Wayne K.		6,336
Szaroz, Jennifer J.		24,223
Talbot, Marjory E.		18,458
Tomlin, Heather D.		42,876
Volk, Rosemarie M.		80,983
Walker, Sandra J.		59,216

Watkins, Dawn L.	30,755
Wendel, G. Fred	120,526
Wendel, Leslie E.	80,925
Payees under \$2,500	1,913
Change in accrued payroll liability	16,093
\$	3,318,267

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Comprehensive Auditing Foundation	\$	21,595
Dell Computer Corporation		35,613
Dell Financial Services Canada		38,732
Houghton Boston Printers and Lithographers Ltd.		22,923
Institute of Chartered Accountants of Saskatchewan		54,525
Merchant Law Group		50,300
Printwest Communications		23,428
S and U Homes		240,245
Saskatchewan Property Management Corporation		24,431
SaskTel		37,911
Software Spectrum Canada Ltd.		20,940
Xerox Canada Ltd.		20,767
Payees under \$20,000		263,817
\$		855,227

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Canada Life Insurance Company	\$	26,639
Public Employees Dental Plan		35,585
Public Employees Disability Plan		32,383
Public Employees Pension Plan		165,553
Receiver General for Canada - Canada Pension Plan		76,207
Receiver General for Canada - Employment Insurance		63,640
Payees under \$20,000		20,749
\$		420,756

**General Revenue Fund
Servicing the Public Debt**

Finance - Servicing the Public Debt - Government Share (Vote 12)

Debt Servicing (Statutory) (Subvote FD01)

Objective

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (Subvote FD01)

Interest on the Public Debt (Statutory) \$ 642,052,391

Foreign Currency Adjustment (Statutory) \$ 14,094,803

Fees and Commissions (Statutory) \$ 7,945,044
\$ 664,092,238

Schedule of Payments

Interest on the Public Debt (Statutory)

Interest on Debentures:

Agricultural Service Centres Agreement
 Debentures Various %, Various
 Maturity Dates \$ 2,871

Saskatchewan 11.25% Debentures
 Due July 12, 2000 23,906,250

Saskatchewan 6.75% Savings Bonds
 Due July 15, 2000 10,417,746

Saskatchewan 10.868% Debentures
 Due August 17, 2000 18,815,874

Saskatchewan 7.75% Medium Term Note
 Due October 31, 2000 79,829

Saskatchewan 11.00% Debentures
 Due January 9, 2001 31,350,000

Saskatchewan 10.57% Debentures
 Due April 10, 2001 19,589,130

Saskatchewan 10.75% Debentures
 Due June 1, 2001 16,125,000

Saskatchewan 5.50% Savings Bonds
 Due July 15, 2001 8,532,559

Saskatchewan 6.125% Debentures
 Due October 10, 2001 12,250,000

Saskatchewan 4.00% Savings Bonds
 Due July 15, 2002 2,195,191

Saskatchewan 8.75% Debentures
 Due July 29, 2002 4,162,315

Saskatchewan 8.21% Debentures
 Due September 30, 2002 4,073,282

Saskatchewan 5.00% Savings Bonds
 Due July 15, 2003 8,338,996

Saskatchewan 8.32% Debentures
 Due July 15, 2003 15,918,189

Saskatchewan 8.20% Debentures
 Due August 31, 2003 2,545,351

Saskatchewan 8.82% Debentures
 Due May 10, 2004 5,935,902

Saskatchewan 4.98-9.83% Debentures
 Due July 15, 2004 40,863,498

Saskatchewan 5.00% Savings Bonds
 Due July 15, 2004 27,365,847

Saskatchewan 9.50% Debentures
 Due August 16, 2004 28,500,000

Saskatchewan 7.50% Debentures
 Due December 19, 2005 16,365,000

Saskatchewan 6.00% Debentures
 Due June 1, 2006 1,436,712

Saskatchewan 7.846% Debentures
 Due August 23, 2006 5,010,336

Saskatchewan 6.35% Medium Term Note
 Due January 25, 2007 1,905,000

Saskatchewan 5.49-6.35% Medium Term Note
 Due January 25, 2007 6,136,244

Saskatchewan 6.25% Debentures
 Due March 9, 2007 15,625,000

Saskatchewan 5.50% Debentures
 Due June 2, 2008 18,067,500

Saskatchewan 6.50% Debentures
 Due November 12, 2009 16,250,000

Saskatchewan 10.00% Debentures
 Due January 18, 2010 30,000,000

Saskatchewan 6.15% Debentures
 Due September 1, 2010 10,055,671

Saskatchewan 7.25-8.00% Debentures
 Due February 1, 2013 44,957,184

Saskatchewan 7.375% Debentures
 Due July 15, 2013 24,673,563

Saskatchewan 10.25% Debentures
 Due April 10, 2014 59,851,390

Saskatchewan 5.125% CMHC Mortgage
 Due December 1, 2015 83,931

Saskatchewan 9.375% Debentures
 Due December 15, 2020 14,089,205

Saskatchewan 9.125% Debentures
 Due February 15, 2021 27,352,613

Saskatchewan 8.50% Debentures
 Due July 15, 2022 12,638,812

Saskatchewan 5.75% Debentures
 Due March 5, 2029 10,397,260

Debentures issued to the Canada Pension Plan
 Investment Fund Various %, Various
 Maturity Dates 34,181,399

Adjustment to Interest
 Payable at March 31, 2001 (26,340,968)
\$ 603,703,682

Interest on Temporary Loans:

Royal Bank of Canada \$ 166,767

Payees under \$20,000 1,517
\$ 168,284

Promissory Notes:

Discount on Promissory Notes \$ 9,046,613

Interest Received from Crown Corporations (4,352,891)
\$ 4,693,722

Other Interest:

Agri-Food Equity Fund \$ 105,548

Agri-Food Innovation Fund 816,926

Canada-Saskatchewan Adjustment Program 2,598,073

Cattle Marketing Deductions Fund 186,121

Extended Health Care Plan 290,474

Fish and Wildlife Development Fund 187,217

Municipal Employees' Pension Plan 79,652

New Crops Insurance Program 1,568,093

Oil and Gas Environmental Fund 137,495

Province of Saskatchewan Sinking Fund -
 Agricultural Credit Corporation of
 Saskatchewan 1,621,685

Province of Saskatchewan Sinking
 Fund - Crown Investments Corporation 2,542,090

Public Employees Dental Fund 460,471

Public Employees Superannuation Plan 352,031

Public Trustee Office 50,573

Queen's Bench Court Accounts 516,431

Saskatchewan Apprenticeship and Trade
 Certification Commission 88,051

Saskatchewan Beef Development Board 65,360

Saskatchewan Combined Sinking Fund 1,022,437

Saskatchewan Crop Insurance Corporation 13,229,175

Saskatchewan Grain Car Corporation 592,369

Saskatchewan Health Information Network 127,180

Saskatchewan Heritage Association 21,074

Saskatchewan Liquor and Gaming Authority 3,935,447

Saskatchewan Student Aid Fund 2,196,961

Saskatchewan Pharmaceutical Association 52,120

School Division Tax Loss Compensation
 Fund 156,665

Southeast Regional College 43,410

Teachers' Pension Account 38,078

Teachers' Superannuation Fund 32,473

Debt Servicing (Subvote FD01) —

Concluded

Schedule of Payments — Concluded

Other Interest: — Concluded

Transportation Partnerships Fund	140,295
Payees under \$20,000	<u>232,728</u>
	<u>\$ 33,486,703</u>
	<u>\$ 642,052,391</u>

Foreign Currency Adjustment (Statutory)

Exchange loss on foreign currency	
debt	<u>\$ 14,094,803</u>

Fees and Commissions (Statutory)

Commission and miscellaneous debt issue	
expenditures	<u>\$ 7,945,044</u>

**General Revenue Fund
Fiscal Stabilization Transfer**

Fiscal Stabilization Fund (Vote 71)

The Fiscal Stabilization Fund is created by legislation to stabilize the fiscal position of the Province from year to year in order to improve long-term fiscal planning. Fiscal stabilization will occur by transfer of money between the Fiscal Stabilization Fund and the General Revenue Fund.

Transfers

All expenditures paid from this vote were transfers to the Fiscal Stabilization Fund.

Fiscal Stabilization Transfer

(Subvote FS01) **\$ 775,000,000**

Other Information

Summary of Superannuation and Trust Fund Balances

As at March 31, 2001

	2001	2000
Assets		
Cash	\$ 16,446,864	\$ 20,085,425
Investments	5,927,105,146	5,624,697,006
Accounts Receivable	53,068,362	51,901,925
Other Assets	5,835,442	5,922,122
Total Assets	\$ 6,002,455,814	\$ 5,702,606,478

Liabilities and Fund Balances

Liabilities	\$ 9,249,824	\$ 9,009,445
Superannuation Funds Held in Trust	5,821,892,275	5,516,573,091
Other Trust Funds	171,313,715	177,023,942
Total Liabilities and Fund Balances	\$ 6,002,455,814	\$ 5,702,606,478

Summary of Individual Superannuation and Trust Funds

As at March 31, 2001

Superannuation Funds

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Education							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan	\$ 120,832	\$ 1,976,434,137	\$ 21,905,037	\$ ---	\$ 1,998,460,006	\$ 491,174	\$ 1,997,968,832
Voluntary Contributions Fund	8,564	3,049,525	1,969	---	3,060,058	2,786	3,057,272
Finance							
Anti-Tuberculosis League Employees Superannuation							
Fund (1)	25,284	---	1,612	---	26,896	152	26,744
Judges of the Provincial Court Superannuation Fund (1)	168,167	11,247,418	112,581	---	11,528,166	18,516	11,509,650
Liquor Board Superannuation Plan (1) (2)	257,043	14,125,003	275,866	---	14,657,912	11,460	14,646,452
Members of the Legislative Assembly Superannuation							
Fund (1)	2,161	21,391,911	479,342	---	21,873,414	1,911,341	19,962,073
Municipal Employees Pension Plan (1) (2)	577,000	948,508,000	6,433,000	---	955,518,000	2,384,000	953,134,000
Saskatchewan Pension Annuity Fund (1)	5,077	87,213,260	2,346,206	---	89,564,543	32,142	89,532,401
Saskatchewan Pension Plan (1) (2)	560,000	191,241,000	1,423,000	407,000	193,631,000	379,000	193,252,000
Saskatchewan Transportation Company Employees							
Superannuation Fund (1)	20,123	20,507,004	191,018	---	20,718,145	145,234	20,572,911
Public Employees Pension Plan (1)	114,000	2,476,731,000	11,756,000	---	2,488,601,000	2,078,000	2,486,523,000
Workers' Compensation Board Superannuation							
Fund (1) (2)	27,912	31,443,533	248,363	---	31,719,808	12,868	31,706,940
	1,886,163	5,781,891,791	45,173,994	407,000	5,829,358,948	7,466,673	5,821,892,275

Trust Funds

Education							
School Division Tax Loss Compensation Fund (1)	3,095,511	---	74,909	---	3,170,420	346,124	2,824,296
Teachers' Group Life Insurance Premiums	213,818	---	---	---	213,818	---	213,818
Finance							
Luscar Ltd., sinking fund	---	19,895,064	---	---	19,895,064	---	19,895,064
Public Employees Deferred Salary Leave Fund (1) (2)	---	2,078,532	---	---	2,078,532	---	2,078,532
Justice							
Battlefords Community Correctional Centre:							
Collective Trust Account	10,158	---	662	---	10,820	---	10,820
Inmates' Trust Account	3,648	---	1,895	---	5,543	2,568	2,975
Beshard Lake and Walden Bay Camps, Inmates' Trust							
Account	766	---	177	2,664	3,607	---	3,607
Buffalo Narrows:							
Collective Trust Account	6,978	---	---	---	6,978	---	6,978
Inmates Trust Account	8,185	---	43	733	8,961	454	8,507

Court of Appeal Evidence Account	140,531	---	---	---	140,531	---	---	140,531	---	---
Family Law Division Trust Account	21,756	---	---	---	21,756	---	---	21,756	---	---
Maintenance Enforcement Program Account	45,530	---	---	---	45,530	---	---	45,530	---	---
North Battleford Community Training Residence, Collective Trust Account	4,147	---	---	---	4,147	---	456	4,603	3,305	1,298
Northern Corrections, Collective Trust Account	3,809	---	---	---	3,809	---	---	3,809	3,809	3,809
Office of the Rentalsman, Rentalsman's Trust Account (1)	37,836	---	---	---	37,836	---	---	37,836	14,500	23,336
Pine Grove Correctional Centre, Prince Albert: Collective Trust Account	32,831	---	---	---	32,831	---	---	32,831	---	32,831
Inmates' Trust Account	7,514	---	---	---	7,514	---	3,025	10,539	515	10,024
Prince Albert Community Training Residence, Collective Trust Account	3,321	---	---	---	3,321	---	2,289	5,610	---	5,610
Prince Albert Correctional Centre: Collective Trust Account	18,850	---	---	---	18,850	---	3,213	22,063	---	22,063
Inmates' Trust Account	15,801	---	---	---	15,801	---	1,617	17,418	1,041	16,377
Province of Saskatchewan Court Accounts	9,566,462	---	---	---	9,566,462	---	---	9,566,462	---	9,566,462
Provincial Mediation Board Consumer Proposal Trust Account	14,051	---	---	---	14,051	---	103	14,154	---	14,154
Provincial Mediation Board Trust Account (1)	113,751	---	---	---	113,751	---	---	113,751	---	113,751
Public Trustee's Trust Account (1)	394,407	123,239,669	---	---	394,407	---	7,743,902	136,744,734	1,387,826	135,356,908
Regina Community Training Residence, Collective Trust Account	12,326	---	---	---	12,326	---	2,884	43,412	---	43,412
Regina Correctional Centre: Collective Trust Account	13,402	---	---	---	13,402	---	7,348	23,794	1,546	22,248
Inmates' Trust Account	14,978	---	---	---	14,978	---	18,635	33,613	1,826	31,787
Saskatoon Community Training Residence, Collective Trust Account	9,843	---	---	---	9,843	---	490	10,333	---	10,333
Saskatoon Correctional Centre: Collective Trust Account	4,759	---	---	---	4,759	---	---	4,759	---	4,759
Inmates' Trust Account	11,507	---	---	---	11,507	---	13,910	25,417	11,330	14,087
Surface Rights Arbitration Board Trust Accounts	54,763	---	---	---	54,763	---	---	54,763	---	54,763
Labour Wage Collection Trust Account	84,914	---	---	---	84,914	---	---	84,914	---	84,914
Social Services Dales House, Resident Trust Account	836	---	---	---	836	---	164	1,000	---	1,000
Drumming Hill Youth Centre: Resident Trust Account	1,161	---	---	---	1,161	---	---	1,476	768	708
Working Fund Account	1,098	---	---	---	1,098	---	---	1,098	---	1,098
Kenosee Youth Work Camp: Resident Trust Account	309	---	---	---	309	---	627	936	301	635
Resident Camp Account	10,359	---	---	---	10,359	---	---	10,359	---	10,359
Kilburn Hall: Recreation Account	5,734	90	---	---	5,734	---	---	5,824	---	5,824
Resident Trust Account	1,644	---	---	---	1,644	---	164	1,808	---	1,808
Nisbet Youth Centre: Resident Camp Account	2,890	---	---	---	2,890	---	---	6,169	---	6,169
Resident Trust Account	834	---	---	---	834	---	406	1,240	---	1,240
North Sask Youth Centre, Resident Trust Account	420	---	---	---	420	---	466	886	---	886
North Battleford Treatment Group Home, Resident Trust Account	200	---	---	---	200	---	---	200	---	200

Summary of Individual Superannuation and Trust Funds — Concluded

As at March 31, 2001

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
North Battleford Youth Centre:							
Resident Trust Account	3,310	---	1,577	---	4,887	2,038	2,849
Craft and Canteen Account	2,018	---	320	1,238	3,576	---	3,576
Orcadia Youth Centre, Resident Trust Account	6,487	---	374	---	6,861	---	6,861
Paul Dojack Youth Centre:							
Resident Trust Account	7,023	---	1,230	---	8,253	3,263	4,990
Shop Fund	3,050	---	45	7,270	10,365	---	10,365
Prince Albert Treatment Group Home, Resident Trust Account	146	---	54	---	200	---	200
Prince Albert Youth Camp:							
Resident Trust Account	1,186	---	1,772	---	2,958	---	2,958
Resident Camp Account	4,823	---	---	6,970	11,793	---	11,793
Saskatoon Treatment Group Home, Resident Trust Account	140	---	60	---	200	---	200
Social Services Central Trust Account (1)	145,990	---	2,050	---	148,040	---	148,040
Saskatoon Children's Shelter, Resident Trust Account	139	---	117	---	256	256	---
Valley View Centre, Moose Jaw:							
Bazaar Account	34,232	---	981	416	35,629	909	34,720
Canteen Account	79,904	---	1,073	7,555	88,532	1,032	87,500
Grants and Donations Trust Fund	65,813	---	4,427	---	70,240	---	70,240
Residents' Trust Account	214,296	---	2,579	---	216,875	3,549	213,326
Yarrow Youth Farm:							
Resident Trust Account	483	---	324	---	807	---	807
Handicraft Account	23	---	---	---	23	---	23
	14,560,701	145,213,355	7,894,368	5,428,442	173,096,866	1,783,151	171,313,715
Total Superannuation and Trust Funds	\$ 16,446,864	\$ 5,927,105,146	\$ 53,068,362	\$ 5,835,442	\$ 6,002,455,814	\$ 9,249,824	\$ 5,993,205,990

(1) Report Tabled in Legislature

(2) At December 31, 2000

(3) At June 30, 2000

Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 2001 as provided for under Section 24, *The Financial Administration Act, 1993*.

The Provincial Sales Tax Act

Action Well Servicing Ltd.	\$ 2,941	Elk Meadows Management	154
Al's Truck Service (1988) Ltd.	4,363	Elliott, Clifford	3,020
Ausco Holdings Ltd.	254	Ells' Dairy Farm (1982) Ltd.	28,658
Babchishin, Thomas	410	Elm Springs Multipliers Limited Partnership	552
Baldon Hutterian Brethren Inc.	129	Endless Tubing Services Ltd.	19,975
Balzer's Canada Inc.	7,923	English, Greg	590
Baran, Fred	150	Enns Farms Ltd.	1,403
Barber Land and Cattle Ltd.	278	Fair Haven Farms Ltd.	722
Bar-K-Farms	121	Feeley, Jason	207
Barry Wolf Farms Ltd.	1,704	Findlay, Dean	230
Bear Hills Pork Producers Limited Partnership	203,336	Fisherfarm Dairy	101
Beckett, Lloyd	531	Ford, Nelson	2,401
Bench Hutterian Brethren Ltd.	31,325	Friesen, George	965
Berkhout, Simon	357	Friesen, Larry	604
Berry View Farms	499	Froese, Marvin	134
Betteridge, Bruce	103	Gall, Richard	817
Bieber, Gordon and Bieber, Jennifer	361	Garrett, Mae	455
Bieber, Susan	133	Genex Swine Group Inc.	127,269
Big Sky (IV) Drilling	1,526	Germes, John	365
Big Sky Farms Inc.	122,909	GLC Enterprises Ltd.	356
Blum, Bill	116	Goodsman, Wayne	3,647
Bohn, Alvin	598	Group One Farms Ltd.	5,649
Bonus Resource Services Corporation	49,497	Guy, Lucien	587
Bops Pressure Testing Ltd.	1,477	Halstead, Brett	244
Borgault Industries Ltd.	3,462	Hammermeister, Robert	2,343
Bouchard, Pat	159	Haven Hutterian Brethren of Fox Valley Ltd.	9,488
Boyчук Greenhouses	809	Heartland Pork Management Services Ltd.	6,383
Canadian Oilfield Stimulation Services Ltd.	12,038	Heinrich, Mike	341
Carlson, Raymond	376	Henderson, Shane	316
Carlton Trail Pork Producers Limited Partnership	52,305	Herauf, Darrell	197
Carmichael Hutterian Colony Inc.	555	Hog Line Ventures Ltd.	3,221
Carrot River Valley Pork Producers Ltd. Partnership	95,984	Holland, Donald	274
Central Botanical Growers	737	Holmes Investments Ltd.	138
Chesterfield Stock Farm Ltd.	3,773	Horizon Pork Producers Limited Partnership	7,977
Christianson, Clint	1,208	Horn Alfalfa Inc.	1,592
Clear Spring Hutterian Brethren Corporation	26,057	Hug, Max	672
Cogema Resources Inc.	986	Hutterian Brethren Church of Abbey	85,229
Couldwell Farms Ltd.	1,097	Hutterian Brethren Church of Arm River Colony Ltd.	3,666
Crescent Creek Farms Ltd.	4,280	Hutterian Brethren Church of Beechy Inc.	38,038
Currie, Clint	464	Hutterian Brethren Church of Bench Colony	3,864
Daoust Farms	620	Hutterian Brethren Church of Dinsmore	3,978
Dartrek Holsteins Inc.	341	Hutterian Brethren Church of Garden Plane Inc.	8,490
Denbrok, Martin	5,041	Hutterian Brethren Church of Hillcrest	2,192
Desrosiers, Wilfred	289	Hutterian Brethren Church of Hillsvale	8,432
Diamond Service Rigs S.C. Ltd.	1,837	Hutterian Brethren Church of Hodgeville Inc.	791
Dolbeck, Jason and Dolbeck, Britt	223	Hutterian Brethren Church of Lakeview	4,997
Double Deuce Trucking Ltd.	14,910	Hutterian Brethren Church of Leask Ltd.	4,087
Doud, James	543	Hutterian Brethren Church of Smiley	793
Douglas, Layne	739	Hutterian Brethren Church of Sovereign Inc.	3,857
Douglas Farms	310	Hutterian Brethren Church of Sunnydale Inc.	7,820
Drive Well Servicing	70,811	Hutterian Brethren Church of Vanguard	3,389
Duff, Louis	321	J5 Ranch Ltd.	549
Dunning, Ron	215	James, Gordon S.	1,400
Dusyk, Brad and Dusyk, Scott	181	Janzen, Larry	742
Eagle Hills Bison Ranch Ltd.	101	Jensen, Larry	2,102
East Diefenbaker Pork Producers Ltd. Partnership	7,719	Johnson, Clifford	179
Eastmond, Les	361	Johnson, E. Keith	151
		Joorisity, Wade	320
		Josephson, Leo	909
		Keet, David	4,451
		Kihn, Ken	133
		Kirchhofer, Ralph	124
		Klassen, Arthur	246
		Klassen, Ed and Klassen, Darlene	1,993
		Klassen, Vern	436
		Klassen, Wade	258
		Klatt, Arthur	2,144
		Klinger's Oilfield Services Ltd.	39,161

Statement of Remission of Taxes and Fees — Continued

The Provincial Sales Tax Act — Continued

Kolkman, Tony	607
Kopelchuk, Richard	294
Kotylak, Danny	1,065
Kriwokon, Kevin	524
Labattes Oilfield Services Ltd.	2,396
Lakeview Growers Ltd.	3,117
Last Mountain Stock Farm Ltd.	16,382
Last, Cameron	309
Lebel, Remi and Lebel, Pat	4,690
Little Six Ventures Ltd.	1,935
Lohse, Blaine	1,528
Lynch, Michael	1,079
M and M Seeds	2,121
Madsen, Kelly	883
Main Centre Hutterian Brethren Inc.	30,140
Malowany, Ivan	617
Manitou Hog Enterprises	9,534
Mann, Duane	431
Marlay Farms Ltd.	2,090
Marksview Farms Ltd.	2,096
Marshall, Marlin	640
Martin, Douglas	188
McCann, Jack	238
McCrea, Stanley	786
McNinch, Cecil	616
Medicine Hat Endless Tubing Service Ltd.	3,237
Messner, Laverne	324
Millennium Poultry Company Ltd.	6,058
Morgans' Hog Haven	10,562
Morhart, Allen and Morhart, Joyce	230
Nault, Art	449
Nickel Lane Farms	2,580
Nikolaisen, Neil	238
OD Well Servicing Ltd.	3,601
Outlook, Town of	2,567
Panko, Pat	1,473
Pasquia Pork Producers	17,879
Patterson, Cameron	1,634
Pedersen Apiaries Ltd.	782
Pedigree Poultry Ltd.	129
Perepeluk, Ronald	370
Peters, Bill	856
Petterson, Leslie	286
Phillips, Ian and Phillips, Leanne	2,739
Pinder, Ken	246
Plum Blossom Farms Ltd.	7,470
Pogu, Jean	866
Porkview Farms Inc.	275
Porter, Gerald	191
Prairie North Green House	114
Prairie Well Servicing Ltd.	3,000
Progressive Well Servicing Ltd.	12,594
PSC Elstow Research Farm Inc.	35,756
Puetz, Clarence	118
R.J. Hoffman Holdings Ltd.	6,571
Raab, Murray	576
Rachkewich, David	7,420
Raydel Farms Inc.	115
Reaume, Frank	567
Reavie, Alan	3,521
Red Coat Feeders Cattle Inc.	35,857
Red Coat Stock Farm Ltd.	40,531
Red Coat Ventures Ltd.	724
Regehr, Paul A.	5,869

Rice, Arthur	121
Riverbend Hutterian Brethren Inc.	18,847
Riverview Elk Ranch	845
Rose Valley Hutterian Brethren Inc.	9,578
Sawatzky, Les	14,162
Schneider, Richard	1,526
Schock, Rory J.	1,482
Schroeder, Garnet	1,636
Semans Gardens	232
Shantz, Mervin	960
Sloboshan Farms Ltd.	5,486
Sloboshan, Wally	19,238
Smith, Lorne	450
Sopatyk, Jerry	911
South Trail Farms Ltd.	141
Springfield Hutterian Brethren Inc.	6,834
Star Valley Farm Ltd.	675
Stevens, Earl	107
Stewart, Tanya and Stewart, Harvey	192
Sunrise Pork Enterprises Ltd.	27,330
Swenson, Donald	1,052
Tessier, Ron	688
Thienes, Dwight	156
Turnbull, Tom	113
U and K Green Houses Ltd.	497
Unruh, Dewayne	6,321
Vaxvick, Wayne	363
Vinordige Farm Ltd.	838
Voice, Les	1,614
Vongrad, Ervin	820
Wagner, Sharon	179
Wahl, Wes	978
Waldner Agri Spraying Services	126
Wall, Russell	157
Watkins, Greg	1,233
Weekes, Ann	733
Weichel, Barry	560
Weinbender, Carey	1,506
Weisbeck, John	1,554
Western Beef Development Centre Inc.	424
Westlane Holdings Ltd.	254
White Feather Poultry Farm Ltd.	4,404
Wiebe, Jake P.	229
Wiggins, Kenneth	188
Williams, Owen	930
Wilson, Blair	351
Wohlberg, Lorne	120
Woods, Kevin	3,155
Wrangler Well Servicing Ltd.	4,389
Zacharias, Bill	3,888
411675 Alberta Ltd.	8,991
601359 Sask Ltd.	823
629952 Saskatchewan Ltd.	9,607
Remissions under \$100	755
\$ 1,678,291	

Other remissions which may provide an exemption at source and would not require a refund include:

- **Remission of Tax on Carbon Dioxide for the Weyburn Unit Enhanced Oil Recovery Project (O.C. 39/2001)**
This Order-in-Council provides an exemption of Provincial Sales Tax on all carbon dioxide purchases for the Weyburn Unit Enhanced Oil Recovery Project.
- **Remission of Tax on Municipal Water Treatment Filter Membranes (O.C. 370/99)**
This Order-in-Council provides an exemption of Provincial Sales Tax on eligible water filter membranes purchased by municipal governments.

Statement of Remission of Taxes and Fees — Continued

The Provincial Sales Tax Act — Concluded

• Remission of Tax on Municipal Fire Trucks (O.C. 323/98)

This Order-in-Council provides an exemption of Provincial Sales Tax on fire trucks and attached equipment purchased by municipal governments.

• Remission of Tax on Mining Exploration and Geophysical Survey Equipment (O.C. 322/98)

This Order-in-Council provides an exemption of Provincial Sales Tax payable on equipment used in mineral exploration and geophysical surveying.

• Remission of Tax in Lloydminster, Saskatchewan (O.C. 622/93)

This Order-in-Council provides an exemption of Provincial Sales Tax on most tangible personal property purchased by an individual for non-business use in Lloydminster, Saskatchewan. An exemption of purchased Liquor Consumption Tax is also provided on liquor purchased from licensees in Lloydminster, Saskatchewan.

• Remission of Tax on Adult Incontinence Products (O.C. 444/93)

This Order-in-Council provides an exemption of Provincial Sales Tax on adult incontinence products purchased by hospitals, nursing homes and similar institutions.

• Remission of Tax on Direct Agents (O.C. 1095/92)

This Order-in-Council provides an exemption of Provincial Sales Tax on direct agents used in a manufacturing process.

• Remission of Tax on Permanently Mounted Mobile Capital Equipment (O.C. 1436/67)

This Order-in-Council provides an exemption of Provincial Sales Tax payable on permanently mounted equipment used for petroleum or potash exploration.

The Income Tax Act

Alarie, Sister Lucille	\$	928
Amyotte, Sister Margaret C.		424
April, Sister Georgette		570
Audette, Sister Florestine		870
Aulie, Sister Anna		191
Barnabe, Sister Fernande		762
Baron, Sister Patricia		872
Barton, Sister Magdalen		408
Belier, Sister Charlotte		528
Beliveau, Sister Marie Paule		431
Benoit, Sister Bernadette		637
Bertrand, Sister Denise		357
Bespflug, Sister Perpetua		497
Bildoeau, Sister Mariette J.		535
Bistroff, Sister Rosie		507
Blanchette, Sister Michelle J.		699
Bleile, Sister Lucille		579
Boechler, Sister Regina Anne		429
Borreson, Sister Carol		1,131
Bouchard, Sister Marie A.		383
Brochu, Sister Patricia A.		431
Bruneau, Sister Therese A.		187
Burgart, Sister Imelda		285
Bussiere, Sister Dolores		459

Canada Customs and Revenue Agency	772
Chartier, Sister Aurore M.	537
Chostkavich, Sister Alphonse	611
Courcelles, Sister Lucille	708
Cousin, Sister Eugenie M.	213
Couture, Sister Lorraine M.	612
Croteau, Sister Estelle M.	161
Croteau, Sister Loretta A.	381
Croteau, Sister Marie	117
Cyr, Sister Aline A.	684
Daratha, Sister Bernice	261
Dauk, Sister Frances	224
Decorby, Sister Elizabeth	841
Delorme, Sister Cecile	500
Delorme, Sister Leona	408
Desharnais, Sister Simone	1,021
Dubois, Sister Laurette	914
Dumont, Sister Marguerite G.	828
Dumont, Sister Rose-Alma	682
Dussault, Sister Marie-Anna	146
Engel, Sister Monica S.	408
Engele, Father Vernon	1,334
Feist, Sister Bernadette	446
Feist, Sister Margaret Ann	664
Feist, Sister Nicolette	106
Fetsch, Sister Anna	470
Fortier, Sister Therese	638
Fortowski, Sister Adelaide	457
Fouillard, Sister Anita M.	388
Frita, Sister Rita M.	584
Gallagher, Sister Rita	372
Gareau, Sister Gertrude	724
Gareau, Sister Maria	529
Gareau, Sister Viviane M.	903
Gaudet, Sister M. Louise-Anne	133
Gelowitz, Sister Hilda	632
Gerein, Sister Canisia	119
Gignac, Sister Angeline	523
Gignac, Sister Helene	611
Grimard, Sister Bertha	344
Haag, Sister Brigitta	296
Hache, Sister Bertrande	730
Hagerty, Sister Mary	837
Hamel, Sister Lucie E.	913
Hammel, Sister Philippine	487
Hammond, Sister Francoise	478
Hoffart, Sister Helen Rose	385
Hogan, Sister Marie	475
Houle, Sister Huguette M.	724
Hruska, Sister Melvina	1,166
Huck, Sister Louise	678
Jangula, Sister Clara	245
Jeanneau, Sister Marie	641
Kaliciak, Sister Patricia	456
Kambeltz, Sister Teresita	869
Klein, Sister Lorraine	104
Kokuruds, Sister Eleanor M.	3,466
Kress, Sister Magdalena K.	429
Labrecque, Sister Annette C.	259
Lajeunesse, Sister Diane L.	486
Janovaz, Sister Cecile M.	221
Larose, Sister Fernande G.	613
Lavigne, Sister Estelle A.	733
Lefebvre, Sister Lucie	514
Leibel, Sister Leona	446
Lesage, Sister Therese	575
Lestrat, Sister Alice	394
Liboirn, Sister Clemence	446
Linthicum, Sister Beth	104
Loyola, Sister Mary	400
Lucas, Sister Gertrudine	557
MacCan, Sister Ivy L.	1,183

Statement of Remission of Taxes and Fees — Continued

The Income Tax Act — Concluded

Mapes, Father Harley	399
Marin, Sister Theresa A.	1,171
Marleau, Sister Gertrude	573
Maurice, Sister Cecile Y.	306
McGuigan, Sister Marion	434
Miller, Sister Rita	625
Miller, Sister Rosalyn	611
Moldenhauer, Sister Lenore	1,096
Moquin, Sister Marie H.	368
Mudrik, Sister Emma	312
Neville, Sister Marguerite	412
Normandeau, Sister Therese	675
O'Brien, Sister Eleanor	140
O'Neill, Sister Juliana J.	376
Ouellett, Sister Raymonde M.	449
Palm, Sister Lucy	442
Papen, Sister Suzanne T.	738
Parent, Sister Therese	554
Pelletier, Sister Therese G.	135
Perreault, Sister Yvette M.	421
Perret, Sister Simone M.	324
Rabnett, Sister Isabel E.	406
Ranger, Sister Jacqueline M.	396
Reiniger, Sister Rosetta	684
Renaud, Sister Lena	438
Richard, Sister Cecile	381
Riffel, Sister Elisabeth	124
Righetti, Sister Ursula	482
Sabourin, Sister Helene	197
Saint-Pierre, Sister Therese	493
Sanche, Sister Josephine M.	111
Sanche, Sister Rose-Marie A.	1,201
Sanche, Sister Teresa M.	427
Scheck, Sister Ludvina	567
Sebastian, Sister Magdalena R.	131
Sevigny, Sister Pauline	336
Smeets, Sister Lydia H.	424
Taylor, Sister Alice	421
Tetreault, Sister Therese	643
Toner, Kathleen	645
Vandendriessche, Sister Alice	115
Verley, Sister Anita E.	469
Wedgefield, Sister Wilda	1,220
Wekel, Sister Margaret	613
Wendling, Sister Andrea	406
Wendling, Sister Eugene	251
Wild, Sister Jospheh	368
Wolak, Father Richard	291
Zampese, Sister Auda A.	367
Zentner, Sister Germaine	574
Zywina, Sister Mary Martin	794
Remissions under \$100	352

Indian Income Tax Remission (O.C. 682/95)

This Order-in-Council provides a remission of income taxes on the basis of several court decisions respecting the application of the *Indian Act* with respect to income taxes on the employment income of Indians.

\$ 80,879

Other remissions which may provide an exemption of source and would not require a refund include:

• Foreign Income Exemption Income Tax Remission (O.C. 237/91)

This Order-in-Council provides an exemption from Saskatchewan Flat Tax and associated surtaxes for income exempt from taxation by virtue of a tax treaty between Canada and another country.

The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

• Remission of Tax on Sacramental Wine (O.C. 530/86)

This Order-in-Council provides an exemption of Liquor Consumption Tax on sacramental wine purchased by churches and religious associations.

The Fuel Tax Act, 2000

Abrey, Howard	\$	292
Ace Air Ltd.		387
Ackerman, Raymond		154
Allchurch, Sheila		411
Anderson Aviation Ltd.		2,708
Antoniuk, Metro (Estate of)		333
Armstrong, Sam		187
Averill, Henry		190
Bail, Cory		158
Banbury, Basil		337
Band City Aviation Ltd.		2,233
Bardahl, John		900
Beck, Wilbert		302
Belof, William		301
Beres, Ronnie		448
Betke, Garth		105
Binning, Gordon - G and A Farms		241
Birss, James		363
Blacklaws, James		342
Blue Sky Air Ltd.		1,624
Boettcher, Otto J.		324
Bouchard, David		226
Bradly, Kenneth		840
Bradshaw and Wiens Custom Application Ltd.		1,003
Braun, Earl		461
Brochu, Leo T.		484
Bronsch, Norah		185
Buchberger, Doug		602
Burant, Ambrose		416
Burgess, Lester		663
Burton Ag Air Ltd.		117
Butz, Alfred P.		307
Bzdel, Jason		425
Cameron, R. Dale		445
Carson Air Ltd.		5,881
Carter, Edward		341
Chapman, Calvin		149
Churko, Mark		842
Ciepliski, Basil G. - Prairie Velvet Farm		606
Clark, Arthur		256
Clark, Kimball H.		257
Clark, Rory Neil		254
Clarke Ventures Inc.		599
Clermont, Donald		900
Cole, Brady		900
Cope, Doug		351
Crashley, Richard		308
Cree Lake Air Inc.		2,623
Cull, Clifford		216

Statement of Remission of Taxes and Fees — Continued

The Fuel Tax Act, 2000 — Continued

Curie, William	333	Harris, Harvey	102
Cydejko, William	343	Hatfield, Thomas R.	879
Dancy, Vince	137	Haukeness, Elvin	219
David, Alexander	322	Hawryliw, Mike Wm.	205
Davidson Aero-Spray Ltd.	700	Hayden, Herman F.	118
Davidson, Clifford	179	Hegg, Vernon	414
Davidson, Colin - Davidson Sawmill	241	Heppner, Murray	162
Dawley, James - Willow Hill Whitetail	155	Herle, Todd	565
Derendorf, Anna I.	260	Heuchert, George	237
Dewhurst, Robert - Dewhurst Construction Ltd.	210	Hildebrand, Elemer	351
Dishko, Bill	347	Hill, Art	253
Dobson, Mark	121	Hindley, Margaret E.	157
Dodds, Warren	225	Hirse Korn, Jason	281
Doig, Archie	143	Hoblyak, Emil A.	265
Domotor, Marilyn	299	Hodgins, Lynda	192
Downey, Jeffrey	511	Hoffman, Allan	361
Dube, Leon - Dube Brothers	1,341	Hoffman, Randal	105
Dyck, John	404	Hoffman, Ray	244
Efford, Monty	269	Hoffman, Walter	443
Elsom, L. George	532	Holden, Robert	245
Emke, Glen	169	Holinas, Adam	195
Enden, David	592	Howat, Earl	181
Ermel, Clinton	320	Howse, Sharon E.	106
Ernst, Glenn	717	Huyghebaert, John	334
Ewen, Darcy	137	Jackson Air Service Ltd.	2,573
Farish, Gregory	263	Jacobson, George	432
Farm Air Ltd.	3,436	Jacobson, Wilfred	140
Farm World Equipment Ltd.	264	Jeffers, Douglas	328
Felix, Patrick J.	223	Johnson, J. Albin - Sylviaborg Dairy	491
Fenrich, Robert A.	725	Johnson, Terry	706
Fincaryk, Tim	389	Johnston, Mervin	343
Fink, Derrick	246	Kalming, Paul O.	570
Finlayson, Douglas - Finlayson Tree Farm	369	Kalynka, Andrew (Estate of)	248
Flaman, Lorraine	322	Karp, Velda	900
Flasch, Darwin	258	Karst, Eddie	888
Fly on AG Service	2,294	Katamay, Nick	126
Flying Acres Air Service Ltd.	2,154	Kelly, Jess	309
Fomradas, Shirley	330	Kidd, Edward - Ed Kidd Wild Rice	106
Forman, Brian	1,016	Kiefer, Elma	494
French, Jean	117	Kimpton, Elliott	113
Friesen, Peter	451	Klassen, John - Klassen Electric Motor Service	444
Friesen, Stanley	296	Klassen, Vern	709
Fullford, Ivan G.	233	Kleckner, Raymond	653
Fusick, Joe	451	Kneller, Maynard	792
G.W. Trenching and Hauling Ltd.	270	Koback, Larry - Cattle-Lac Acres	167
Gamble, Max E.	232	Kolybaba, Dale	308
Gelb, Leroy	451	Kosowan, John J.	900
Giesbrecht, Anthony	468	Kozun, Terry	1,458
Girodat, Jaret	302	Krause, Robert G.	296
Godhe, Patricia	251	Krull, Hubert	198
Goulet, Ernie - Goulet Land and Cattle	299	Krupski, Linda - Classic Carriage Inc.	900
Greenstein, Meldrum	390	Kucherhan, Steve	154
Grismer, John C.	160	Kurmey, Walter	390
Guenther, Henry	282	Lantz, Larry	480
Guest, Patrick	235	Lay, Albert	490
Guillet, Alain	497	Lemon, Thomas	503
Guthrie, Robert	404	L'Heureux, Claude	143
Gyorfi, Darwin	585	Lightfoot, Henry	336
Halyk, Silas E. Q.C.	119	Lobinsoff, Mike M.	112
Hand, Neal	717	Lonesome View Enterprise Inc.	2,026
Hanofski, Maxine	135	Lucas, Stanley	269
Hansen, Fred	396	Lukian, Myron R.	702
Harcourt, John H.	262	Lundgren, Lawrence	149
Harlos, Rudi H.	408	MacMichael, Gordon	198
		Magel, Ronald	171
		Maksymytz, Michael	657
		Malinowski, Carl F.	351
		Mansuy, Lorraine - Aspen Way Wood Products	128
		Matsalla, Edward	240
		Matsalla, Tony	150

Statement of Remission of Taxes and Fees — Continued

The Fuel Tax Act, 2000 — Continued

Mazzei, Gordon	413	Saretsky, Maurice	388
McConnell, Clarence J.	281	Sarrazin, Raymond	318
McConnell, Glen	113	Saskatchewan Environment and Resource Management	27,934
McGowan, Lisa	380	Schindel, Robert	120
McGuffin-Unger, Fay	195	Schmidt, Louis	218
McIntyre, Earle T.	540	Schneider, Cameron	302
McLean, Glen	122	Schneider, Jack - Jack-Mar Elk Breeders	432
McLean, Wm. Leonard	432	Schnurr, Terrance	289
McMillan, Glen and McMillan, Kay	593	Scholz, Jamie	162
McPherson, Glen - 610058 Saskatchewan Ltd.	1,800	Schultz, Gordon	662
Meabry, V. Keith - Donnybrook Bison Company	727	Shackelton, Terrance	170
Miccar Enterprises Ltd.	5,411	Sharpe, Barry	369
Michaluk, Dale	137	Shedeck, Ralph	502
Miller, Paul A.	174	Shopland, Phillip	137
Mills, Lionel	695	Siemens, John	419
Mitchell Aerial Applicators	475	Sippola, Terrence	135
Mitchinson Flying Service Ltd.	5,618	Sjoberg, Clifford	132
Moldovan, Darrell	615	Sky Ag Services Ltd.	3,696
Monteyne Aerial Applicators	865	Sleziak, Edward	245
Moritz, Carlyle	418	Smith, Calvin - Smith Partnership	142
Morrison, John H.	230	Smith, Kenneth	603
Morrow, Larry	900	Smuk, John	437
Munteanu, Talyon	353	Sochaski, Peter	571
Munteanu, Tim	311	Solie, Vern	263
Nagy, Jasey	637	Southern Aviation Ltd.	7,946
Nash, Bernie	1,087	Spendlow, Stanton	528
Neu, Arnold	385	Stachyshyn, Alex	180
Noeth, James - Noeth's Skidder Services	420	Steffen, Glenn	234
Nokinsky, Harvey	284	Steier, Dean	178
Northern Dene Airway Ltd.	20,595	Steinke, Glenn	172
Olchowy, Elmer	379	Stewart, Murray	309
Olde, Louis	630	Stroeder, Les and Stroeder, Shelly	383
Pambrun, Leonard	602	Stuckel, Allan	117
Pask, Steven	249	Suek, Alden	512
Pearce, George - Robert Pearce Farms Inc.	153	Superior Air Photo Ltd.	100
Pelican Narrows Air Service Ltd.	3,539	Switenky, Terry	846
Perich, Peter	134	Szabo, Frank	205
Perkins, Robert	900	Talbot, Kitchener	630
Perrault, Roderick - Frenchman River Livestock	900	T-C Aerial Ltd.	926
Petrisor, Walter	275	Ternes, Ronald - RPNA Elk Farms Ltd.	388
Pigott, Leonard	222	Thachuk, Mary	136
Points North Air Services Inc.	21,514	Thompson, Bev	440
Pro-Flight Ltd.	4,247	Tolley, Rona	406
Prytula, Fred	156	Travnick, Stanley	615
Rabut, Marcel	335	Tremblay, Raymond	559
Rathgeber, Lyle	135	Trippel, Donald	900
Ray, Leslie	231	Unrau, G. Lorne	408
Reban, Paul	900	Unruh, David	111
Regina Flying Club	3,805	Wagner, Clarence	267
Reichert, Robert	321	Waliduda, John	276
Remus, Alfred	107	Walker, Thomas F.	566
Ressi, Kathleen - Great Deer Organics	136	Walsh, Elmer	446
Rist, Henry	199	Watier, Brian	333
Rocky Ridge Enterprises Inc.	1,018	Weatherald, Dennis	208
Rodenberg, Wilfred	152	Weber, Gordon	280
Romanchook, Ileen	318	Weisbrod, Karl H.	665
Rotheisler, Otto	172	West Central Air Ltd.	2,031
Rowe, Todd	252	West Country Photo Ltd.	735
Rubbert Aerial Spraying Inc.	333	West Wind Aviation Inc.	11,860
Sajec, Lorea	368	Westflight Aviation Ltd.	284
Saluk, Peter	165	Wiede, Clarence J.	209
Sander Geophysics Ltd.	946	Williams, Percy	372
		Wolfe, Clifford	296
		Wood, Grant	336
		Yake, William	458
		Yakubowski, James	302
		Yewsuk, Garnet	323
		Zentner, Jerry	541
		Zetner, Mark	405
		629503 Saskatchewan Ltd.	283
		Remissions under \$100	3,851

Statement of Remission of Taxes and Fees — Concluded

The Fuel Tax Act, 2000 — Concluded

Cogema Resources Inc.

(O.C. 329/93) 1,111,893

This Order-in-Council provides a Fuel Tax exemption on fuel used by Cogema for electrical generation at Cluff Lake.

\$ 1,374,653

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Insurance Premiums Tax Remission Regulations (O.C. 224/2001)**

This Order-in-Council provides a partial exemption of Insurance Premiums Tax (1%) on individual policies of life, accident and sickness insurance that were in force prior to April 1, 2000.

- **Remission of Tax on Aviation Turbo (O.C. 379/96)**

This Order-in-Council provides a Fuel Tax exemption of 3.5¢ per litre on aviation jet fuel and aviation turbo fuel.

The Corporation Capital Tax Act

Husky Oil Operations Ltd. \$ 9,114,289

This remission order freezes Husky Oil's Corporation Capital Tax rates at .5% for the normal Corporation Capital Tax and 2% for the resource surcharge.

Other remissions which may provide an exemption at source and would not require a refund include:

- **NewGrade Energy Inc. (O.C. 719/88)**

This Order-in-Council provides a Corporation Capital Tax exemption to NewGrade Energy Inc.

The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act

Anadarko Canada Corporation*	\$ 334,219
Barrington Petroleum Ltd.*	1,542,907
Canadian National Resources Limited*	2,759
Husky Oil Operations Ltd.	8,817,830
Luscar Ltd.	1,002,869
Wascana Energy Inc.*	895,777
Adjustment to prior year estimates*	(364,575)
	<u>\$ 12,231,786</u>

* These remissions were made in respect of natural gas supplied to NewGrade Energy Inc. and were assigned to NewGrade as a condition of the remission order.

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